



**AUDIT REPORT  
ON  
THE ACCOUNTS OF  
LOCAL COUNCILS/GOVERNMENT  
BALOCHISTAN 2012-2013**

**AUDITOR – GENERAL OF PAKISTAN**

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## **ABBREVIATIONS AND ACRONYMS**

BLGA	Balochistan Local Government Act 2010
BT	Black Top
CNIC	Computerized National Identity Card
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
C&W	Communication and Works
CSR	Composite Schedule of Rates
DO	Development Officer
DAC	Departmental Accounts Committee
DDO	Drawing and Disbursing Officer
FTR	Federal Treasury Rules
GFR	General Financial Rules
GoB	Government of Balochistan
MB	Measurement Book
MD	Managing Director
MMD	Machinery Maintenance Department
MFDAC	Memorandum for Departmental Accounts Committee
MOF	Ministry of Finance
NOC	No Objection Certificate
NSL	Natural Surface Level
NSR	Non Schedule Rate
O&M	Operation and Maintenance
PAC	Public Accounts Committee
P&D	Planning and Development
PSDP	Public Social Development Programme
PRP	Public Representative Programme
RCC	Reinforcement Cement Concrete
Rft.	Running Feet
Sft.	Square Feet
SR	Schedule Rate
UC	Union Council
MC	Municipal Committee
DC	Deputy Commissioner
QMC	Quetta Metropolitan Corporation

## **PREFACE**

Article 170 of the Constitution of Islamic Republic of Pakistan 1973, read with Balochistan Local Government Act, 2010, require the Auditor General of Pakistan to conduct Audit of the receipts and expenditures from the Consolidated Fund and Public Accounts of the Federation and of each Province; and the accounts of any authority or body established by the Federation or a Province.

The Report is based on audit of the accounts of Local Councils and Department of Local Government and Rural Development, Government of Balochistan for the Financial Year 2011-12. The Director Audit, Local Councils/Government, Balochistan, a field audit office of Auditor General of Pakistan, conducted the audit during 2012-13 on test check basis with a view to ascertain that the expenditure conform to the purpose for which the funds were provided and to reporting significant findings to the parliament and relevant stakeholders.

The main body of the Audit Repots includes only the systemic issues and audit findings carrying value of Rs.1 million or more. Relatively less significant issues are listed in the Annexure-1 of the Audit Report. The audit observation listed in the Annexure-1 shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the Audit Observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations, irregularities and losses.

Most of the observations included in the report have been finalized in the light of discussions in the DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Balochistan Local Government, Act, 2010 for causing it to be laid before Provincial Assembly.

Dated:

**(Muhammad Akhtar Buland Rana)**  
**Auditor General of Pakistan**

## **EXECUTIVE SUMMARY**

The Directorate of Audit, Local Councils and Local Governments, Balochistan, a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Departments of Local Government in Balochistan.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010, which provide that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

The Directorate has a human resource of 16 including 12 officers and staff resulting in 3,808 person-days. The annual budget for the financial year 2011-12 was Rs 25 million. The Directorate is mandated to conduct the audit of compliance with authority, which include regularity audit, proprietary audit, audit of sanctions and probity audit on test check basis. The performance audit of programs and projects of the Local Government Department and field offices is also undertaken. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to report significant findings to the Parliament and relevant stakeholders for taking appropriate action.

### **a. Scope of Audit**

The total Budget of the Local Councils/Local Governments, Balochistan for the financial year 2011-12 was Rs 3,413 million pertaining to 589 formations. However, in view of the available human resources of the Directorate of Audit Local Councils/Local Government, Balochistan, the audit of expenditures of Rs 2,945 million pertaining to one PAO and 401 formations was conducted during the audit year 2012-13, which was 95% achievement of the total audit planned.

**b. Recoveries at the instance of Audit**

Recoverable of Rs 199 million were pointed out by audit, out of which recoveries of Rs 4.24 million were affected during 2011-12 till the time of finalization of this Report. Out of the total recoveries, Rs 28 million was not in the notice of the executive/management before reporting by audit.

**c. Audit Methodology**

The audit year 2012-13 witnessed intensive application of desk audit techniques and scrutiny of relevant record as per FAM. Desk audit methodology helped Auditors in completion of the audit coverage as per approved audit plan for 2012-13 besides discussion of the audit observations with the executives/management.

**d. Impact**

On pointing out by audit, the departments agreed to realize recoverable amounts as soon as possible and further to make efforts to improve internal control environment, risk management and governance structure. The department started realizing shops recovery besides revision of contract rent agreements.

**e. Internal control structure**

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Government Department and its subordinate offices, conducted during the year, indicated that effective internal controls were not in place in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. However, internal audit was introduced/instituted on the recommendation of audit during 2011-12 and its effectiveness will be assessed during next year audit.

**f. Key Audit findings:**

- i) Non-recovery of Government dues- Rs 13.477 million noted in 7 cases<sup>1</sup>
- ii) Misappropriation of receipts/funds Rs 2.96 million noted in 1 case<sup>2</sup>
- iii) Doubtful expenditure - Rs 43.393 million noted in 4 cases<sup>3</sup>
- iv) Irregular/unjustified expenditure - Rs 807.391 million noted in 10 cases<sup>4</sup>
- v) Unauthorized expenditure - Rs 603.554 million noted in 13 cases<sup>5</sup>
- vi) Less Recovery - Rs 49.392 million of shops rent/residential quarters noted in 3 cases<sup>6</sup>
- vii) Non enhancement/revision of contract of Rs 96.29 million noted in 2 cases<sup>7</sup>
- viii) Expenditure due to non obtaining of technical sanction Rs. 401.235 million noted in 3 cases<sup>8</sup>
- ix) Non realization of Government receipt Rs. 19.104 million noted in 3 cases<sup>9</sup>

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<sup>1</sup>Para 1.1.1,1.1.9,1.1.10,2.1.5,2.1.6,3.1.1,5.1.2

<sup>2</sup>Para 2.1.7

<sup>3</sup>Para 2.1.9,2.1.17,3.1.2,3.1.4

<sup>4</sup>Para 1.1.3,1.1.8,2.1.8,2.1.11,2.1.16,4.1.2,5.1.5,5.1.6,5.1.7, 5.1.9

<sup>5</sup>Para 1.1.6,1.1.7,2.1.10,2.1.13,2.1.14,2.1.18,3.1.3,3.1.5,4.1.1,4.1.3,5.1.3,5.1.4,5.1.8

<sup>6</sup>Para 2.1.1,2.1.3,5.1.1

<sup>7</sup>Para 1.1.2,2.1.2

<sup>8</sup>Para 1.1.4,2.1.12,6.1.1

<sup>9</sup>Para 1.1.5,2.1.4,2.1.15



**g. Recommendations**

- (i) Non-production of record hinders statutory function of Audit. PAO should take disciplinary action against those officials found responsible for non-production of records to Audit.
- (ii) PAO should ensure compliance with the Rules, Regulations, general instructions and Procedures to avoid irregularities/violations such as pointed out by Audit.
- (iii) PAO should ensure maintenance of accounts of all receipts and expenditures in all Local Councils according to the prescribed format.
- (iv) PAO should ensure recovery of overpaid/unjustified payments.
- (v) Inquiries should be conducted for loss, misappropriations, frauds, fudge payments, doubtful expenditures and violation of Rules, responsibilities fixed for taking appropriate actions against responsible and amounts recovered besides registration of FIRs.
- (vi) PAO should ensure instituting and strengthening of internal controls in Local Government Department and field offices to ensure prevention of irregularities and losses.
- (vii) PAO should ensure the submission of response to the Audit observations by the concerned authorities, convening of timely DAC meetings and compliance of DAC decisions.

## SUMMARY TABLES AND CHARTS

**Table 1: Audit Work Statistics** (Rs in million)

S.No.	Description	No.	Budget
1	Total entities (PAOs) in Audit jurisdiction	1	3,413
2	Total formations in Audit jurisdiction	589	3,413
3	Total entities (PAOs/DDOs) Audited	401	2,945
4	Total formations Audited	401	2,945
5	Audit Inspection Reports	401	2,945
6	Special Audit Reports	-	0
7	Performance Audit Reports	-	0
8	Other Reports [Foreign-Aided Projects(FAPs)]	-	0

**Table 2: Audit Observations on Financial Management** (Rs in million)

S. No.	Description	Amount under Audit Observation
1	Unsound asset management	0
2	Weak financial management	354
3	Weak internal controls	538
4	Others	709
<b>Total</b>		<b>1,601</b>

**Table 3: Outcome Statistics**

(Rs in million)

<b>S. No.</b>	<b>Description</b>	<b>Expenditure on acquiring physical assets (Procurement)</b>	<b>Civil Works</b>	<b>Receipts</b>	<b>Others</b>	<b>Total Current Year 2011-12</b>	<b>Total Last Year</b>
1	Outlays Audited	-	685	1,035	1,225	2,945	2,153.53
2	Amount under Audit observation /irregularities	-	630	28	943	1,601	725.164
3	Recoverable pointed out by Audit	-	48	28	123	199	23.527
4	Recoverable accepted /established at the instance of Audit	-	7.5	2.5	20	30	23.527
5	Recoveries realized at the instance of Audit	-	0.94	0.066	3.23	4.24	0.29

**Table 4: Irregularities pointed out by Audit**

(Rs in million)

<b>S. No.</b>	<b>Description</b>	<b>Amount under Audit observations</b>
1	Violation of rules, regulations and principal of propriety and probity in public operations	324
2	Reported cases of fraud, embezzlement and thefts	0
3	Accounting Errors (accounting policy departure from NAM, misclassification, over or understatement of account balances)	0
4	Weaknesses of internal control systems	538
5	Established recoverable and overpayments or misappropriations of public monies	30
6	Non-production of record	0
7	Others, including cases of accidents, negligence etc	709

## 1.1 Comments on Budget and Accounts (Variance Analysis)

### I. Local Councils

Salary, Non-Salary and development funds amounting to Rs 2,349 million were allocated to the 589 formation of Local Councils during 2011-12, against which an expenditure of Rs 2,349 million was incurred. The salary, non-salary and development expenditure comprised 79%, 20% and 1% of total expenditure respectively as mentioned below:

(Rs in million)

S. No.	Name of Formation	Salary	Non-Salary	Development	Total	%age
1	Metropolitan Corporation/Municipal Committees	1,433	389	17	1,839	79%
2	Balochistan Local Government Board	27	6	0	33	1%
3	District Councils	144	38	0	182	8%
4	Balochistan Local Council Election	13	2	0	15	1%
5	Union Councils	235	45	0	280	12%
Total:		<b>1,852</b>	<b>480</b>	<b>17</b>	<b>2,349</b>	<b>100%</b>

## II. Local Government

Development and Non-Development Funds amounting to Rs 1,240 million were allocated for 85 formations of Local Government during 2011-12. Against the said allocation, an expenditure of Rs 1,064 million was incurred, as summarized below:

### a) **Non-Development** (Rs in million)

S. No	Name of Formation	Actual Grant	Final Expenditure	(-) Excess/ (+) Saving	%age
1	Secretary/Director General, Local Government	65.00	51.00	14.00	21.26%
2	Directors, Local Government, Balochistan	40.00	26.00	13.00	33.81%
3	Rural Development Academy	15.00	14.00	1.00	6.86%
4	Assistant Directors, Local Government, Balochistan.	158.00	122.00	36.00	22.72%
5	Development Officers, Balochistan	232.00	157.00	75.00	32.28%
<b>Total</b>		<b>510.00</b>	<b>371.00</b>	<b>139.00</b>	<b>27.29%</b>

### b) **Development** (Rs in million)

Public Representative Program	174.0	162.0	11.0	6.54%
Public Sector Dev. Program	557.0	530	27.0	4.76%
Total (Development)	<b>731.0</b>	<b>693.0</b>	<b>38.0</b>	<b>5.18%</b>
<b>Grand Total</b>	<b>1,240.00</b>	<b>1,064.00</b>	<b>176.00</b>	<b>14.27%</b>

#### a) **Non-Development Expenditure**

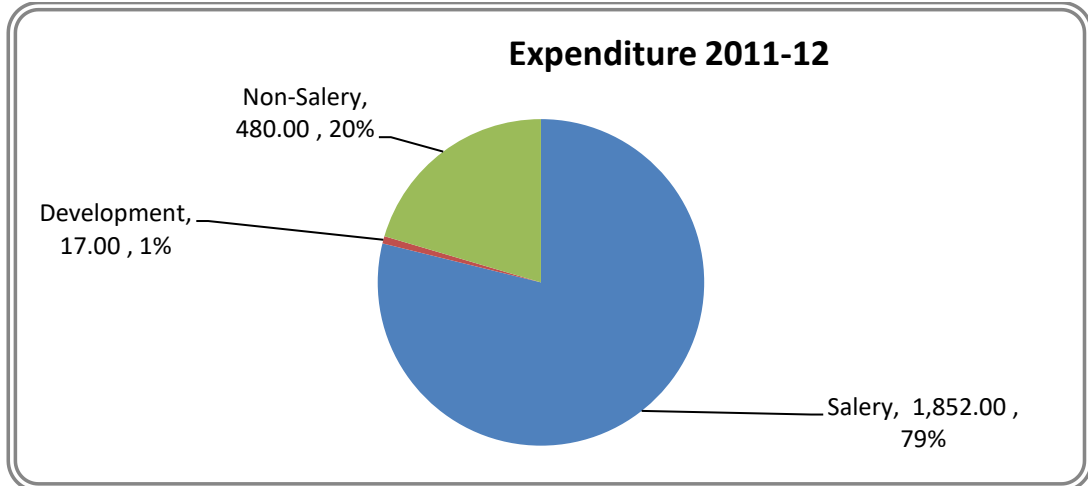
In the financial year 2011-12, there was a saving of Rs 139 million i.e. 27.29%. The reasons of which may be provided by concerned authorities.

#### b) **Development Expenditure**

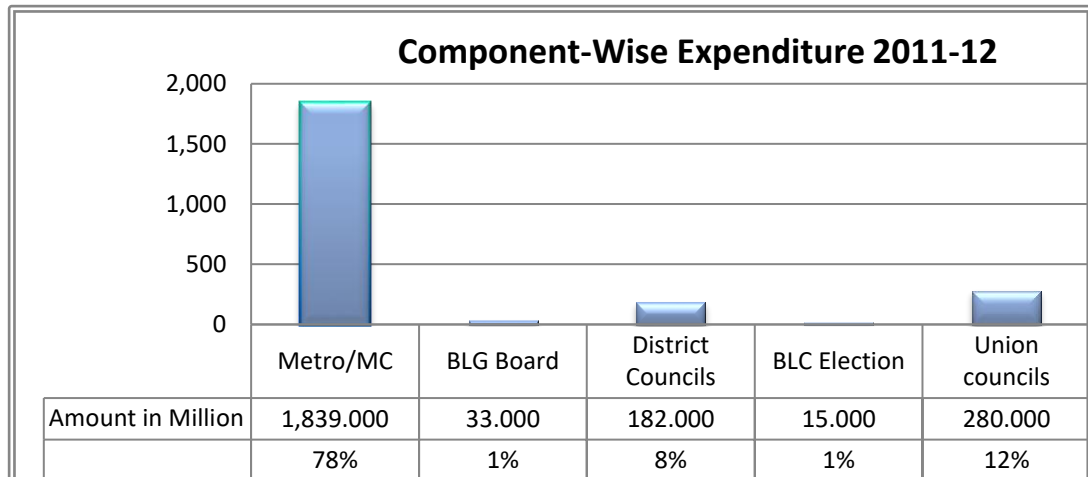
In the year 2011-12, there was a saving of Rs 38 million i.e. 5.18% for which the concerned authorities may provide reasons.

## 1.2 Chart and Graph Local Councils

(Rs in million)



The comparative analysis of the expenditure component wise for the financial year 2011-12 is as under:

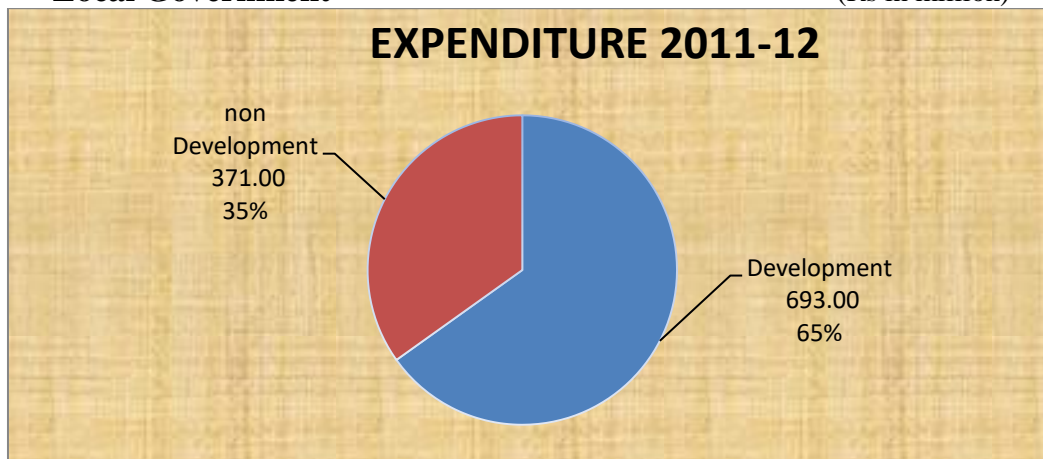


For the financial year 2011-12, the salary and non-salary expenditure was of QMC/MCs 78%, BLG Board 1.0%, District Councils 8%, Secretary Balochistan Election Cell 1.00% and Union Councils 12%.

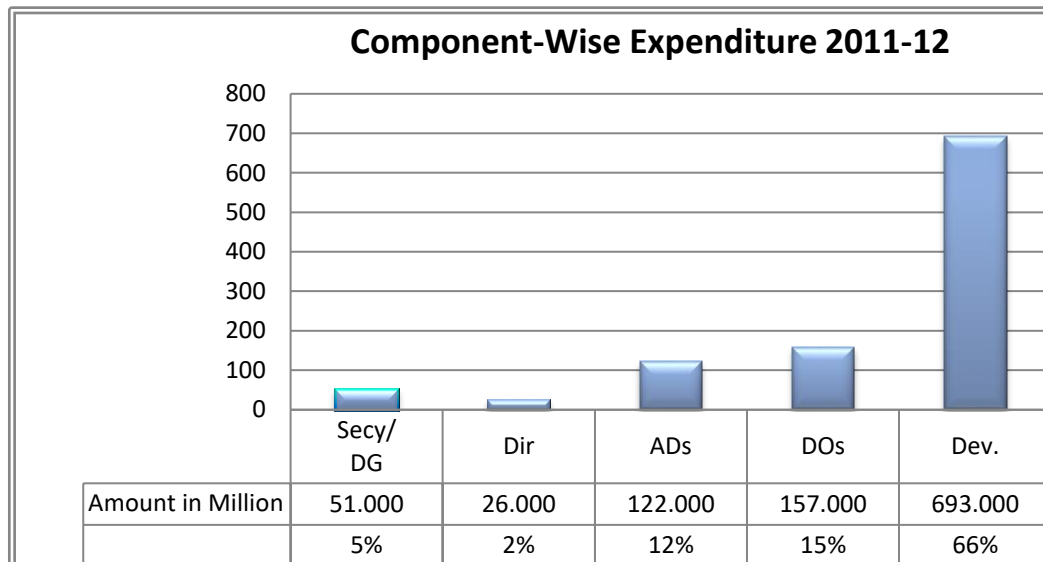
### 1.3 Chart and Graph

#### Local Government

(Rs in million)



The comparative analysis of the expenditure component wise for the financial year 2011-12 is depicted as under:



For the financial year 2011-12, the Non-development expenditure was of Secretary/Director General 5%, Regional Directors 2%, Assistant Directors 12%, Development Officers 15%, while the overall Development expenditure was 66%.



**CHAPTER-1**  
**LOCAL COUNCILS**

## LOCAL COUNCILS

### Functions of Local Councils

As per BLG Act 2010, following are functions of Local Councils.

#### **Public Health**

1. Maintenance of sanitation
2. Removal, collection and disposal of waste.
3. Provision and maintenance of private and public toilets.
4. Prevention and cure of infectious disease.
5. Registration of Births and Deaths.
6. Reservation of places for digging pits for storing and preservation of composite and farmyard manure.

#### **b. Water supply**

7. Regulate water supply.
8. Regulate inspection and control of private sources of water supply within Municipal limits.

#### **c. Drains**

9. Regulate drainage and sewerage and for commercial and industrial area (s) for the adequate drainage and disposal of their waste.

#### **d. Articles of Food and Drinks**

10. Regulate markets established for the sale of articles of food or drink or animals.
11. Provision and maintenance of slaughter house.

#### **e. Animals and Cattle**

12. Prohibition on picketing or tethering of animals in streets.
13. Regulate keeping and maintaining animals.
14. Control over dangerous animals.
15. Regulate disposal of carcasses.

#### **f. Education**

16. Establish, maintain and manage for promotion of education such educational institutions as may be required and approved by the Government.
17. Enforcement of compulsory primary education.

**g. Public Safety**

18. Maintenance of fire-fighting.
19. Civil Defense.
20. Relief measures in the event of fire, flood, famine, hail storm or other natural calamities.
21. Control over dangerous and offensive trades.

**h. Town Planning**

22. Master planning for development, expansion and improvement of any area.

**i. Building Control**

23. Regulate erection and re-erection of buildings.
24. Regulate construction of buildings and development of sites.

**j. Streets**

25. Provision and maintenance of public streets and other means of public
26. Communication, Regulation of private streets.
27. Measures for the prevention of encroachments. Proper lighting of streets and roads.
28. Adopt measures for the watering of public streets for the comfort and convenience of public.
29. Regulation of traffic and public vehicles.

# **1. QUETTA METROPOLITAN CORPORATION**

## **1.1 AUDIT PARAS**

### **1.1.1 Loss due to non recovery of rent of shops–Rs 4.248 million**

According to Balochistan Local Government Act, 2010 vide Section 114 (1) A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule.

In violation of above rule, Quetta Metropolitan Corporation failed to recover rent of Rs 4.248 million during the financial year 2011-12 from the tenants of various shops. Detail is in annexure-A.

Audit is of the view that non-recovery of rent was due to weak financial management of receipts, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, but the representative from QMC did not attend the meeting. No further progress was intimated till finalization of this Report.

Audit recommends that disciplinary action against the willful absence and non-recovery of dues may be initiated against the person(s) responsible besides ensuring the amount of Rs 4.248 million should be realized at the earliest, under intimation to Audit.

[AIR Para No's: 23]

### **1.1.2 Loss due to non-revision of rent of shops– Rs 87.570 million**

As per Section 112 of Balochistan Local Government Act, 2010, the Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue officials responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%.

In violation of above rule, Quetta Metropolitan Corporation did not revise the

rates of rent of shops since the lease of shops required to be revised after every 11 months @ 10% or every three years @ 30% as per Provincial Rent Laws. As a result of non revision of rent of shops loss of Rs 87.570 million was made to the Local Fund. Details are given in annexure-B.

Audit is of the view that QMC rented out shops on nominal rent instead of at the competitive market rates which transpires weak control and management in recovery of the Government dues. Less rent of shops caused a loss to public exchequer.

The matter was reported to Secretary, Balochistan Local Government Board, Quetta and Chief Officer QMC concerned during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned office did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends that disciplinary action against the willful absence and shops rent should be enhanced as per Provincial Rent Laws and recover the less amount of Rs. 87.570 million under intimation of Audit.

[AIR Para Nos:22]

### **1.1.3 Irregular Expenditure on purchase of tyres and batteries-Rs 23.4271 million**

According to Para 10 of GFR Vol.-I, every Government officer is expected to exercise the same vigilance in respect of expenditure from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

In the office of Municipal Transport Branch of Metropolitan Corporation, Quetta, an expenditure of Rs 23.4271 million was incurred on purchase of 580 tyres and 260 batteries for 65 numbers of vehicles without assessing the definite requirements of the Corporation, physical inspection of stock and store and maintenance of stock and issuance record as per the following details.

(Amount in million)

Date	ST Invoice / Payment Voucher	Cheque/Date	Firm	Particular	Amount
12/2/12	027/1008	593561/17-2-12	Al Saat & Co	580 tyres of different size	19.9826
11/2/12	030/1009	5934563/do	-do-	260 batteries	3.444
					<b>23.4266</b>

Purchase of huge quantity of store in bulk without assessment of the needs and proper stocktaking transpires, lack of internal and financial control over the budget of the QMC. Non compliance of rules may lead to misuse of Government funds.

The matter was reported to Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in January, 2013 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned office did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends investigation at the appropriate forum for fixation of the responsibility besides its justification through maintenance of proper stock record under intimation to Audit.

[AIR Para Nos:2]

#### **1.1.4 Unauthorized expenditure without technical sanction and third party validation– Rs 397.255 million**

As per CPWD Para-56 and also under the notification from the Ministry of Finance Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, the technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code.

As per instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, monitoring of the Development projects shall be carried out by or agency authorized by it for third party validation. Further, according to budget release authority, the above schemes were to be physically verified through Divisional Director Development of P&D Department as third party validation.

In violation of above rule, Quetta Metropolitan Corporation executed various development schemes at the cost of Rs 397.255 million out of liability grant for outstanding of defunct City District Government and development schemes under PRP

during the financial year 2011-12 without obtaining technical sanction and successful completion report from Divisional Director Development P&D as third party validation. Detail is in annexure-C.

(Rupees in million)

S. No.	Name of the Scheme/Work	Allocation
1	Schemes of pending liabilities of defunct City Government, Quetta	7.505
2	Development work under public representative Program (PRP)	389.750
<b>Total</b>		<b>397.255</b>

Audit held that QMC unauthorizedly approved the schemes beyond their competence to avoid approval of competent authority, which caused financial indiscipline.

The unauthorized schemes resulted in violation of rules resulting into misuse of funds.

The matter was reported to concerned authorities during January 2013 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013 and the concerned authorities did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends to investigate the unauthorized schemes and expenditure of Rs 397.255 million besides obtaining ex-post facto approval of the competent authority and completion certificate from Divisional Director Development of the P&D Department be obtained under intimation to Audit.

[AIR Para Nos: 19,20]

### **1.1.5 Non Receipts of Government Money Amounting To Rs. 8.60 Million**

As per GFR 26, "It is the duty of Department Controlling Officers to see that all sums due to the Government are regularly and promptly assessed, realized and duly credited in the Public Account".

The Quetta Metropolitan Corporation allotted car parking at Baldia Plaza to a contractor but failed to recover an amount of Rs. 8.60 million despite lapse of considerable time and standing orders of the Balochistan High Court, Quetta.

The irregularity indicates negligence on the part of management and complete negation of rules and orders resulting loss to the Government revenue.

The matter was reported to the concerned authorities during January 2013 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013 and the concerned authorities did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends that the amount of Rs. 8.60 million on account of outstanding dues be got effected from the contractor concerned under intimation to Audit.

[AIR Para Nos: 16]

### **1.1.6 Unauthorized expenditure due to allowing non schedule rates without analysis –Rs 24.753 million**

As per Para 296 of CPWA Code, to facilitate the preparation of estimates, as also to serve as a guide in setting rates in connection with contract agreements, a schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers.

In violation of above rule, Quetta Metropolitan Corporation, awarded the following schemes to different Government contractors and allowed an expenditure of Rs. 24.753 million on NSR basis without preparing detailed analysis of the items and getting its approval from the competent authority. Detail is in annexure-D.

(Amount in million)

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Expenditure on NSR</b>
1	Supply and Installation of Street Lights in Link Streets of Zarghoon Town	1.200
2	Repair of District Coordination office, Quetta	0.903
3	Various development schemes under PRP undertaken by the Project Engineer	22.650
<b>Total</b>		<b>24.753</b>

Audit holds that due to weak internal controls, amount for NSR items was paid without obtaining rate analysis and its approval from the competent authority.

Weak internal control resulted into irregular expenditure.

The matter was reported to concerned authorities during January, 2013 but no reply was received.



In the DAC meeting held on 7<sup>th</sup> February, 2013, the concerned authority did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends that the responsibility be fixed against authorities concerned for their willful absence besides regularization of the expenditure under intimation to Audit.

[AIR Para No. 11]

### **1.1.7 Expenditure on works without tenders and approved estimates/PC-I-Rs 4.00 Million**

As per Rule 56 of CPWD Code, no construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority.

As per Rule 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to be maintained by the Engineer concerned under whom the work was executed as required.

Quetta Metropolitan Corporation awarded work of construction of BT Road at Bus Adda Khuchlak amounting to Rs 4.00 million to M/s Chakan Shah, Government Contractor vide work order No. CECDGO/281-82/1028 in June 2009 without approval of detailed estimates/PC-I, obtaining completion certificates from contractors. Further work order was issued to the contractor prior to the press notice in newspaper by giving him undue benefit.

Audit is of the view that the issuance of work order without approved estimates/PC-I and competitive bidding, the possibility of uneconomical expenditure and misappropriation of funds could not be ruled out.

The matter was reported to concerned authorities during January 2013 but no reply was furnished.

In the DAC meeting held on 7<sup>th</sup> February, 2013, the authorities did not attend the DAC meeting. No further compliance was shown till finalization of this Report.

Audit recommends that the inquiry may be conducted into the matter to dig out the facts besides fixing responsibility on person(s) at fault including regularization of the expenditure from competent forum under intimation to Audit.

[AIR Para Nos: 15]

### **1.1.8 Unjustified expenditure on Sanitation– Rs 16.63 million**

As per Para-10 of GFR Vol-1, every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure.

The Quetta Metropolitan Corporation incurred an expenditure of Rs 16.63 million on sanitation work through various private contractors during financial year 2011-12. Detail in annexure-E.

The QMC has 850 number of sanitation staff who are drawing salaries of millions per month and hiring of private firm for sanitation purpose was unjustified. Furthermore, estimates of works, the site / place of sanitations and completion reports from the concerned committee were neither available nor the acknowledgment of payment was received from the private firm.

Incurrence of expenditure in violation of rules may lead to the possibilities of misappropriation of funds.

The matter was reported to concerned authorities during January, 2013 but no departmental reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, but the relevant authorities did not attend the DAC meeting. No further compliance was shown till finalization of this Report.

Audit recommends that unauthorized expenditure be either justified besides provision of relevant record or amount in question be recovered under intimation to Audit.

[AIR Para No: 20]

### **1.1.9 Loss due to non- recovery of Stamp Duty – Rs 1.00 million**

According to Article 22-A Balochistan Finance Act 1995, Stamp Duty @ Rs 0.25% of the contract cost should be realized from the firms/ contractors at the time of award of contract

In violation of above rule, Quetta Metropolitan Corporation executed the following development schemes at the cost of Rs 397.255 million out of liability grant for outstanding of defunct City District Government and development schemes under PRP during the financial year 2011-12 without deduction of stamp duty from the contractors resulting loss of Rs.1.00 million. Detail is in annexure-F.

(Rupees in million)

S. No.	Name of the Scheme/Work	Allocation	Amount of Stamp duty
1	Schemes of pending liabilities of defunct City Government, Quetta	7.505	0.0187
2	Development work under public representative Program (PRP)	389.750	0.974
<b>Total</b>		<b>397.255</b>	<b>1.00</b>

Audit is of the view that non-recovery of stamp duty was due to weak financial management which resulted in loss to public exchequer.

The matter was reported to concerned authorities during January, 2013 but no reply was furnished.

In the DAC meeting held on 7<sup>th</sup> February 2013, the relevant authorities did not attend the meeting. No further progress was intimated till finalization of this Report.

Audit recommends that the corrective action may be taken besides fixing of responsibility against the person(s) at fault and recovery be affected under intimation to Audit.

[AIR Para Nos:1]

#### **1.1.10 Loss due to non- recovery of Government Taxes – Rs 3.656 million**

As per Sales Tax Ordinance 1999, read with sales tax department circular letter no. 4(47)STB/98(Vol.-I) dated: 04-8-2001, all Government departments/ organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices, as amended up to date and every registered retailer is required to pay 16 % GST and if not registered 16%, on the gross amount of the bill.

The Project Engineer Metropolitan Corporation incurred an expenditure on development schemes amounting to Rs. 22.850 million but did not recover General Sales Tax @ 16% amounting to Rs 3.656 million from the bills of contractors/suppliers during the financial year 2011-12. Detail is as under:

(Amount in million)

S. No.	Name of Scheme	Expenditure on	16% GST
	Various development schemes under PRP undertaken by the Project Engineer	22.850	3.656
<b>Total:</b>		<b>22.85</b>	<b>3.656</b>

Audit is of the view that non-recovery of Government taxes was due to weak financial management. Further, the non-recovery of government dues caused a loss to public exchequer.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends that Rs 3.656 million be recovered on account of Government taxes from contractors/suppliers and deposited into Government Treasury under intimation to Audit.

[AIR Para Nos:10]

## **2. MUNICIPAL COMMITTEES**

### **2.1 AUDIT PARAS**

#### **2.1.1 Loss due to non recovery of rent of shops–Rs 2.682 million**

According to Balochistan Local Government Act, 2010 vide Section 114 (1) A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule.

In violation of above rule, the following 06 Municipal Committees did not recover rent of Rs 2.682 million during the financial year 2011-12 from the tenants of 206 shops. Detail of shops given in annexure-A.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Recoverable amount of rent</b>
1	Municipal Committee Pishin	679,988
2	Municipal Committee Sibi	666,697
3	Municipal Committee Harnai	299,361
4	Municipal Committee Khuzdar	80,000
5	Municipal Committee Turbat	411,000
6	Municipal Committee Gwadar	545,000
<b>Total outstanding</b>		<b>2,682,046</b>

Audit is of the view that non-recovery of rent was due to weak financial management of receipts, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the departmental authorities agreed the audit point of view, it was directed for the early recovery of the outstanding amount of shop rents and be deposited the same into MCs accounts under intimation to audit. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on accounts of rent of shops of Rs 2.682 million should be realized at the earliest, under intimation to Audit.

[AIR Para No's: 6,2,3,8,2,4]

### 2.1.2 Loss due to non-revision of rent of shops– Rs 8.72 million

As per Section 112 of Balochistan Local Government Act, 2010, the Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue officials responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%.

In violation of above rule, the following Municipal Committees did not revise the rates of rent of shops since the lease of shops required to be revised after every 11 months @ 10% or every three years @ 30% as per Provincial Rent Laws. As a result of non revision of rent of shops loss of Rs 8.721 million was made to the Local Fund. Details are given in annexure-B.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Pishin	6,498,600
2	Municipal Committee Sibi	2,222,400
<b>Total</b>		<b>8,721,000</b>

Audit is of the view that the MCs rented out shops on nominal rent instead of the competitive market rates which transpires weak control and management in recovery of the Government dues. Less rent of shops caused a loss to public exchequer.

The matter was reported to Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities explained that efforts will be taken to ensure that all the shops would be given on rent as per market rate. DAC directed the concerned authorities to revise that agreements and enhance the rents as per Provincial Rent Laws which provides for increase of rent @ 30% after every three years. No further progress was intimated till finalization of this Report.

Audit recommends to fix the responsibility against the person(s) at fault besides enhancement of rent of shops as per Provincial Rent Laws and recover the short realized amount from tenants under intimation of Audit.

[AIR Para Nos:9,3]

### 2.1.3 Loss due to non-recovery of long outstanding dues and octroi taxes –Rs 39.2 million

As per Para-28 of GFR Vol-I, no amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable the orders of competent authority for their adjustment must be sought.

In violation of above rule, Municipal Committee, Chaman did not collect an amount of Rs.39.2 million long outstanding dues and octroi taxes causing loss to the Municipal Committee. Detail as follows:

(Amount in Rs)

S.No	Dues	Amount
1	Ground rent	110,000
2	Conservancy Cess	150,000
3	Water tax	200,000
4	License fees	50,000
5	Rent of MC Shop/Markets	450,000
6	Pay March/April/May 2002 from DCO	2,789,000
7	Transfer property fees against revenue Department	2,200,000
8	Rent of Power House Building against QESCO	10,493,595
9	Rent of (BHOOM BARA) against QESCO Installation Pools,	141,600
10	Octroi contracts 1998-99	22,600,000
	<b>Total:</b>	<b>39,184,195</b>

Audit is of the view that non recovery of long outstanding dues and octroi taxes was undue favour to the individual contractors and lack of accountability causing loss of Rs 39.2 million to the public exchequer.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officer concerned during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities explained that the case for the outstanding octroi dues of amounting to Rs. 22.600 million has already pending in the court of law, who has directed the concerned administrative authorities to ensure early compliance, further the local office ensured for recovery of the rest of the payment by 30<sup>th</sup> June, 2013. No further progress was intimated till finalization of this Report.

Audit recommends that government revenue on account of octroi and other taxes to the extent of Rs 39.2 million be realized at the earliest and disciplinary action be taken against the person(s) who are held responsible for non recovery under intimation to Audit.

[AIR Para No:1]

#### **2.1.4 Loss due to less realization of departmental receipts of Rs. 2.05 million**

As per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account

In violation of above rule, the following 02 MCs less realized on account of departmental receipts of Rs. 2.051 million for the year 2011-12 causing loss to the concerned offices. Details are given in annexure-C.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	MC, Quetta	1,059,306
2	Municipal Committee, Chaman	991,651
<b>Total</b>		<b>2,050,957</b>

Audit is of the view that less realization of receipts indicates lack of internal control and non observance of rules and regulations causing loss of Rs 2.051 million to the public exchequer.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officers concerned during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities explained that effort should be taken to realize the departmental receipt. No further progress was intimated till finalization of this Report.

Audit recommends that departmental receipts to the extent of Rs 2.051 million be realized at the earliest and disciplinary action taken against the person(s) who are held responsible for not recovery, under intimation to Audit.

[AIR Para No:3,25]



### **2.1.5 Loss due to non- recovery of Government Taxes – Rs 1.02 million**

Under section 153 Income Tax Ordinance 2001 as amended from time to time. Income tax is required to be deducted @ 3.5 % and 6% from the bills of registered suppliers/dealers/ and services providers/ contractors respectively.

As per Sales Tax Ordinance 1999, read with sales tax department circular letter no. 4(47)STB/98(Vol.-I) dated: 04-8-2001, all Government departments/ organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices, as amended up to date and every registered retailer is required to pay 16 % GST and if not registered 16%, on the gross amount of the bill.

In violation of above rule, it was observed that the 16 Municipal Committees in Balochistan did not recover Government taxes on account of Income Tax @ 3.5%, 6% and General Sales Tax @ 16% amounting to Rs 1.023 million from payments of various suppliers and contractors for the purchases of various items and execution of work of Rs 7.596 million during the financial year 2011-12. Detail is provided in annexure-D.

Audit is of the view that non-recovery of Government taxes was due to weak financial management. Further, the non-recovery of government dues caused a loss to public exchequer.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officers concerned during November and December 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities admitted the Audit point of view and agreed to affect recovery of amount of Rs 1.023 million on account of Income Tax and General Sales Tax. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed for non deduction of taxes worth Rs 1,023,276 and amount may be recovered from contractors/suppliers and deposited into Government Treasury under intimation to Audit.

[AIR Para Nos: 4,7,1,1,6,7,19,1,2,4,1,2,2,2,9,2,7,4]

### **2.1.6 Loss due to non- recovery of Stamp Duty – Rs 1.056 million**

According to Article 22-A Balochistan Finance Act 1995, Stamp Duty @ Rs 0.25% of the contract cost should be realized from the firms/ contractors at the time of award of contract

In violation of above rule, Municipal Committee, Mach, District Kachi awarded development works of Rs 422.7 million during 2011-12 to various contractors but did not recover the stamp duty @ 0.25% of the value of the work amounting to Rs 1.1 million from the contractors. Detail is provided in annexure- E.

Audit is of the view that non recovery of stamp duty was due to weak financial management which caused a loss to public exchequer.

The matter was reported to concerned authorities during Jan. 2013 but no reply was furnished.

In the DAC meeting held on 7<sup>th</sup> February 2013, the departmental authorities admitted the Audit point of view and directed to affect recovery of Rs 1.056 million. No further progress was intimated till finalization of this Report.

Audit recommends to recover remaining amount of Rs 1.056 million of Government taxes and deposit into Government account under intimation to Audit.

[AIR Para Nos:1]

### **2.1.7 Temporary misappropriation of receipts – Rs 2.96 million**

As per Para 05 of GFR; Vol-I Moneys received as dues of Government or for deposit in the custody of Government should be credited into the Public Account in accordance with the Treasury Rules.

During the financial year 2011-12, it was observed that 14 Municipal Committees in Balochistan deducted Rs 2.96 million on account of income tax @ 6% and 3.5% from the bills of Contractors for execution of work and purchases of various items of Rs 54.38 million, but the same was not deposited into Government Treasury as required under the rules. As a result, the Government dues remained outside Government account. Detail in annexure F.

Audit is of the view that due to negligence of MC's administration, money was retained outside the Government account. Non depositing of income tax within scheduled time resulted into temporary misappropriation.

The matter was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officers concerned during November and December-2012 but no reply was received. .

In the DAC meeting held on 7<sup>th</sup> February 2013, concerned authorities directed for the early deposit of Government dues in Government account. No further progress was intimated till finalization of this Report.

Audit recommends to fix the responsibility for non depositing the Government money besides taking disciplinary action against the person(s) responsible for temporary misappropriation and to ensure depositing of the amount in the Government account in addition to the interest under intimation to Audit.

[AIR Para No: 4,1,1,1,1,14,2,3,8,8,8,8,1,7,2]

### 2.1.8 Irregular expenditure on disposal of garbage– Rs 1.4 million

As per Para-10 of GFR Vol-1, every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure.

In violation of above rule, the following 04 Municipal Committees in Balochistan incurred an expenditure of Rs 1.4 million on disposal of garbage through tractor hours, loads and labour charges during financial year 2011-12. Detail in annexure-G.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Zehri	148,800
2	Municipal Committee Turbat	711,300
3	Municipal Committee Zhob	189,500
4	Municipal Committee Barkhan	401,880
<b>Total Amount</b>		<b>1,451,480</b>

Following irregularities were noticed in this regard:

1. Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
2. Actual dates and quantities of the garbage disposed were not recorded.
3. Sanctions of the competent authority were not obtained.
4. Acknowledgement receipts were also not obtained.
5. The site / place of disposal of garbage were not mentioned

Incurrence of expenditure in violation of rules may lead to the possibilities of misappropriation of funds.

The matter was reported to the Department in November and December 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, it was directed that the expenditure be justified and verified from Audit. No further compliance was shown till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified by provision of relevant record or amount be recovered besides fixation of responsibility against the person (s) at fault under intimation to Audit.

[AIR Para Nos: 3, 11, 6, 6]

### 2.1.9 Doubtful expenditure on account of POL– Rs 7.93 million

Under Rule-20 of Staff Car Rules 1980 as amended in 2001, the logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle.

As per Para-96 of GFR; Vol-I, every D.D.O. is responsible for correctness & strict accuracy of the accounts for the expenditure incurred from the public money.

In violation of above rule, the following 08 Municipal Committees in Balochistan incurred an expenditure of amount of Rs 7.93 million during 2011-12 on account of POL without any vehicle log-books and vehicle movement registers. Detail in annexure-H.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Harnai	100,100
2	Municipal Committee Kharan	244,341
3	Municipal Committee Gandawa	206,605
4	Municipal Committee Usta Mohammad	1,995,000
5	Municipal Committee Bhag	113,015
6	Municipal Committee Pasni	776,601
7	Municipal Committee Uthal	2,330,000
8	Municipal Committee Bela	2,163,000
<b>Total Amount</b>		<b>7,928,662</b>

Audit is of the view that there was weak internal control which caused non-transparency in public fund spending.

Expenditure on POL without maintaining log-books resulted in non verification of correctness of expenditure and justified consumption of POL which may led to chances of misappropriation of Government funds.

The matter was reported to concerned authorities during 1<sup>st</sup> week of November, 2012 but no departmental reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities admitted Audit point of view but failed to submit the relevant record to Audit for verification. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized consumption of POL without completion of vehicles record, if not justified recover the amount under intimation to Audit.

[AIR Para No's: 1,3,2,4,5,7,8,5]

#### **2.1.10 Unauthorized expenditure on account of streetlights–Rs 2.195 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

In violation of above rule, the following 06 Municipal Committees in Balochistan purchased streetlights and accessories valuing Rs 2.195 million during 2011-12 without obtaining sanction from competent authority, besides, details of supply and locations of fixing of streetlights were also not prepared/available on the record. The completion certificates of work done were not obtained from the concerned contractors. Detail in annexure-I.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee, Sui	132,900
2	Municipal Committee, Dera Bugti	370,265
3	Municipal Committee, Usta Mohammad	157,815
4	Municipal Committee, Dhadar	127,747
5	Municipal Committee, Mach	306,640
6	Municipal Committee, DM.Jamali	1,100,000
<b>Total Amount</b>		<b>2,195,367</b>

Audit is of the view that non-maintenance of relevant record, the practice might result into misuse of public money.

The matter was reported to the departmental authorities but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the departmental authorities failed to provide justification regarding the expenditure. No further progress was intimated to Audit till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure without maintenance of relevant record under intimation to Audit.

[AIR Para No: 6,6,12,10,8,13]

### **2.1.11 Irregular expenditure on Sanitation– Rs 1.686 million**

As per Para-10 of GFR Vol-1, every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure.

In violation of above rule, the following 05 Municipal Committees incurred an expenditure of Rs 1.686 million on Sanitation work through various labour charges during financial year 2011-12. Detail in annexure-J.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Khuzdar	92,400
2	Municipal Committee Duki	246,000
3	Municipal Committee Musakheil	324,000
4	Municipal Committee Killa Saifullah	568,000
5	Municipal Committee Muslimbagh	455,700
<b>Total Amount</b>		<b>1,686,100</b>

Following irregularities were noticed in this regard:

1. Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
2. Actual dates of the sanitation were not recorded.
3. Sanctions of the competent authority were not obtained.
4. Acknowledgement receipts were also not obtained.
5. The site / place of sanitation were not mentioned.

Incurrence of expenditure in violation of rules may lead to the possibilities of misappropriation of funds.

The matter was reported to concerned authorities during 1<sup>st</sup> week of November, 2012 but no departmental reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, it was directed that the expenditure be justified and verified from Audit. No further compliance was shown till finalization of this Report.

Audit recommends for provision of relevant record to justify the expenditure or responsibility be fixed besides recovery of the amount under intimation to Audit.

[AIR Para Nos: 1,4,1,2,1]

### **2.1.12 Unauthorized expenditure without technical sanction–Rs 1.7 million**

As per CPWD Para-56 and also under the notification from the Ministry of Finance Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, the Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code.

In violation of above rule, Municipal Committee, Pishin approved and executed various development schemes at the cost of Rs 1.7 million during the financial year 2011-12 without obtaining technical sanction of competent authorities. Detail in annexure-K.

Audit held that MC unauthorizedly approved the schemes beyond their competence to avoid approval of competent authority, which caused financial indiscipline.

The unauthorized schemes resulted in violation of rules resulting into misuse of funds.

The matter was reported to concerned authorities during January, 2013 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, DAC directed the concerned authorities to show the relevant record to Audit for scrutiny. No further progress was intimated till finalization of this Report.

Audit recommends to investigate the matter and responsibility be fixed besides taking appropriate departmental action against the person (s) at fault for incurring unauthorized expenditure of Rs 1.7 million under intimation to Audit.

[AIR Para Nos: 10]

### **2.1.13 Unauthorized/doubtful expenditure on disposal of garbage without tenders – Rs 1.14 million**

As per Para 145 & 146 of GFR Vol-I, “work order should not be split up to avoid the necessity of open tenders and obtaining the sanction of higher authority”.

As per Para 10 (i) of GFR; Vol.-I, every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

Municipal Committee, Killa Abdullah incurred Rs 1.14 million on disposal of garbage through tractor loads during financial year 2011-12 in violation of prescribed rules and regulations as under. Detail in annexure-L.

Following irregularities were noticed in this regard:

1. Expenditure was splitted up to avoid press tendering and obtaining financial sanction.
2. Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
3. Actual dates and quantities of the garbage disposed were not recorded.
4. Sanctions of the competent authority were not obtained.
5. The site / place of disposal of garbage were not mentioned

Audit is of the view that due to negligence of concerned DDO unauthorized expenditure was incurred on civil works due to weak internal controls.

The matter was reported to concerned authorities during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned office did not attend the meeting. No further progress was intimated till finalization of this Report.

Audit recommends that the matter be inquired at an appropriate level for fixation of responsibility and expenditure incurred on civil works without observance of prescribed rules and regulations be regularized from competent authority under intimation to Audit.

[AIR Para Nos: 3]

### **2.1.14 Unauthorized expenditure without tenders–Rs 3.23 million**

As per Finance Department Government of Balochistan Notification No. SO(COD/PIFRa/1-47/2011/913-1098 dated 24-9-202011, open tender through leading



newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million.

In violation of above rule, the following 02 Municipal Committees in Balochistan incurred an expenditure of Rs 3.23 million on civil works and purchase of other miscellaneous items without calling for open tenders to get economical rates through market competition as follows. Details are provided at annexure-M.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Chaman	976,040
2	Municipal Committee Loralai	2,256,248
<b>Total Amount</b>		<b>3,232,288</b>

Incurring public expenditure without calling for open tenders, tantamount to financial loss to the Government due to uneconomical rates. Non-compliance to Government instructions transpires to misuse of Government funds.

The matter was reported to concerned authorities during November and December 2012 but no reply was received.

The DAC meeting was held on 7<sup>th</sup> February 2013, wherein the concerned authorities explained that tender file is available and will be shown to Audit for verification within three days. No further progress was intimated till finalization of this Report.

Audit recommends that incurring expenditure without calling for open tender and observance of prescribed rules and regulations needs regularization from competent authority under intimation to Audit

[AIR Para Nos: 9,9]

#### **2.1.15 Non-deduction of call deposits @2% from the contractors on civil works –Rs 8.454 million**

As per Para 10 (i) of GFR; Vol.-I, every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

In violation of above rule, Municipal Committee, Mach District Kachi, executed different nature of schemes at the cost of Rs 422.7 million but call deposit @2% amounting to Rs 8.454 million was not realized from the concerned contractors. Detail is provided in annexure-N.

Non deduction of call deposit from contractors was due to weak internal controls and over utilization of Government resources.

The matter was reported to concerned authorities during January, 2013 but no reply was furnished.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities explained that record regarding deduction of call deposit from contractors will be shown to Audit at shortest possible time. No further progress was intimated till finalization of this Report.

Audit recommends that either the expenditure without deduction of call deposit be justified or it may be regularized from competent authority under intimation to Audit.

[AIR Para Nos: 2]

### **2.1.16 Irregular expenditure on repair of vehicle –Rs 3.79 million**

As per Rule 15(11), logbook of the vehicles should be maintained by the officer in charge which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life.

In violation of above rule, the following 03 Municipal Committees in Balochistan incurred an expenditure of Rs 3.79 million on repair and maintenance of Government vehicles. Neither NOC from MMD was obtained nor the record of replaced parts maintained. Besides this, history sheet and fitness certificates were not prepared. Detail in annexure-O.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee Jiwani	674,595
2	Municipal Committee Ormara	2,325,813
3	Municipal Committee Gaddani	793,450
<b>Total Amount</b>		<b>3,793,858</b>

Repair of vehicle without NOC from MMD and maintaining record may result into misuse of public money.

The matter was reported to the department in October and December 2012 but no reply was received.

In the DAC meeting held on 07 February 2013, it was directed the concerned officers to regularize the expenditure or recovery may be affected.

Audit recommends that either the expenditure be justified or responsibility be fixed against those at fault besides recovery of the amount under intimation to Audit.

[AIR Para Nos. 10,4,6]

#### **2.1.17 Suspected expenditure on minor repair works of streets and drains worth Rs 33.293 Million**

As per Rule 56 of CPWD Code, no construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority.

As per Rule 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to be maintained by the Engineer concerned under whom the work was executed as required.

In violation of above rule, Municipal Committee, Hub incurred an expenditure of Rs 33.293 million on minor repairs of street & drains by splitting to avoid tenders and without preparing of detailed estimates, obtaining completion certificates from contractors and preparing of Measurement Book. Besides this, schemes were started and completed without approval of PC-I from competent authority. Detail in annexure-P.

Audit is of the view that due to non-availability of details and relevant record the chances of misappropriation of funds cannot be ruled out.

The matter was reported to concerned authorities during Jan. 2013 but no reply was furnished.

In the DAC meeting held on 7<sup>th</sup> February, 2013, it was directed that the expenditure be justified and verified from Audit. No further compliance was shown till finalization of this Report.

Audit recommends fixing responsibility on person(s) at fault besides regularization of the expenditure from competent authority under intimation to Audit.

[AIR Para Nos: 15 ]

#### **2.1.18 Unauthorized expenditure due to allowing non schedule rates without analysis –Rs 1 million**

As per Para 296 of CPWA Code, to facilitate the preparation of estimates, as also to serve as a guide in setting rates in connection with contract agreements, a schedule of rates for each kind of work commonly executed should be maintained in the division and

kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers.

In violation of above rule, Municipal Committee, Mach approved and executed schemes i.e. Drilling and Development of bore 100 Rft at the cost of Rs 1 million on NSR basis without preparing detailed analysis of the items getting its approval from the competent authority. Detail is as under:

(Amount in Rs)

S.No.	Particular	Qty	Rate (Rs.)	Amount (Rs.)
1	Drilling and Development of bore 100 Rft	100	1600	160,000
2	Drilling and Development of bore 100 Rft	100	1800	180,000
3	Drilling and Development of bore 100 Rft	100	2000	200,000
4	Drilling and Development of bore 100 Rft	100	2200	220,000
5	Drilling and Development of bore 100 Rft	100	2400	240,000
<b>Total</b>				<b>1,000,000</b>

Audit holds that due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The weak internal control might be resulted into loss of public money and public exchequer.

The matter was reported to concerned authorities during December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February, 2013, the concerned authority explained that relevant record will be shown to Audit for scrutiny. No further progress was intimated till finalization of this Report.

Audit recommends that the responsibility be fixed against authorities concerned besides regularization of the expenditure under intimation to Audit.

[AIR Para No. 05]

### **3. DISTRICT COUNCILS**

#### **3.1 AUDIT PARAS**

##### **3.1.1 Loss due to non-recovery of Government Taxes – Rs 577,384**

Under section 153 Income Tax Ordinance 2001 as amended from time to time. Income tax is required to be deducted @ 3.5 % and 6% from the bills of registered suppliers/dealers/ and services providers/contractors respectively.

As per Sales Tax Ordinance 1999 as amended up to date, read with sales tax department circular letter no. 4(47)STB/98(Vol.-I) dated: 04-8-2001, all Government departments/ organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices, and every registered retailer is required to pay 16 % GST and if not registered 16%, on the gross amount of the bill.

During the financial year 2011-12, it was observed that 08 District Councils in Balochistan did not recover Government taxes on account of Income Tax @ 3.5% and 6% and General Sales Tax @ 16% amounting to Rs 577,384 from payments of various suppliers and contractors for the purchases and execution of work of Rs 7,721,517 in violation of above rule. Detail is provided in annexure-A.

Audit is of the view that non-recovery of Government taxes was due to weak financial management. Further, the non-recovery of government dues caused a loss to public exchequer.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officers concerned during November and December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authorities admitted the Audit point of view and agreed to effect recovery of amount of Rs 577,384 on account of Income Tax and General Sales Tax. No further progress was intimated till finalization of this Report.

Audit recommends that Rs 577,384 be recovered on account of Government taxes from contractors/suppliers and deposited into Government Treasury under intimation to Audit.

[AIR Para Nos: 1,1,1,1,2,7,1,2,1,1,2,1,9]

### 3.1.2 Doubtful expenditure on account of Grant-in-aid Rs 1.07 million

As per Para No. 10(I) of General Financial Rules Vol-1, every public servant is expected to exercise the same vigilance in respect of expenditure incurred from public money, as a person of ordinary prudence would exercise in respect of expenditure of his own money. Further as per requirement Rule 406 of FTR, vouched accounts for all grant in aids are required to be rendered before close of the financial year.

In violation of above rules, District Council Loralai unauthorizedly released an amount of Rs 1.07 million to different organizations in advance on account of grant-in-aid without obtaining approval of the competent authority, verifying the registration from social welfare department and obtaining vouched account. Detail is as under:

(Amount in Rs)

S. No.	Cheque No.	Dated	To whom paid	Amount
1	511483	1/8/2011	Pashtoo Adabi malgaray Loralai	100,000
2	511500	27-02-2012	Public School, Loralai Cantt.	500,000
			Pashtoonkhaw Blood bank Loralai, branch	100,000
3	579610	20-06-2012	Loralai Journalist Forum, Loralai	70,000
			Abdul rahim khan club Loralai	100,000
			langarkhana nana sahab ziarat, loralai	100,000
			Public Library, loralai.	100,000
<b>TOTAL</b>				<b>1,070,000</b>

Audit is of the view that advance payment outside Government agencies was unauthorized and was due to weak internal controls. Advance payment without vouched account makes the expenditure doubtful and unauthentic.

The matter was reported to the Secretary Balochistan Local Government Board, Quetta and Chief Officer concerned during November 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the DAC held the expenditure unauthorized without obtaining vouched accounts, details of expenditure and registration from social welfare department. The concerned field office agreed that the above requirement will be fulfilled and compliance will be shown to Audit shortly. No further progress was intimated to Audit in compliance of DAC directives till finalization of this Report.

Audit recommends that either expenditure be justified or responsibility be fixed for unauthorized payment of Rs 1.07 million besides recovery of the amount under intimation to Audit.

[AIR Para No: 1]

### 3.1.3 Unauthorized expenditure without technical sanction–Rs 3.6 million

As per CPWD Para-56 and also under the notification from the Ministry of Finance Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, the Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code.

In violation of above rule, the following 03 District Councils in Balochistan approved and executed various development schemes at the cost of Rs 3.6 million during the financial year 2011-12 without obtaining technical sanction of competent authorities. Detail in annexure-B.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	District Council Pishin	2,413,000
2	District Council Sibi	702,278
3	District Council Ziarat	448,860
<b>Total</b>		<b>3,564,138</b>

Audit held that District Councils unauthorizedly approved the schemes beyond their competence to avoid approval of competent authority, which caused financial indiscipline.

The unauthorized schemes resulted in violation of rules resulting into misuse of funds.

The matter was reported to concerned authorities during November and December, 2012 but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, it was directed the concerned authorities to show the relevant record to Audit for scrutiny. No further progress was intimated till finalization of this Report.

Audit recommends to investigate the unauthorized schemes and expenditure of Rs 3.6 million besides obtaining ex-post facto approval of the competent authority under intimation to Audit.

[AIR Para Nos: 3,4,8]

### 3.1.4 Doubtful expenditure on account of POL– Rs 1.1 million

Under Rule-20 of Staff Car Rules 1980 as amended in 2001, the logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle.

In violation of above rule, the following 06 District Councils in Balochistan, incurred an expenditure of Rs 1.1 million during 2011-12 on account of POL without any vehicle log-books and vehicle movement registers. Detail in annexure-C.

(Amount in Rs)

S. No.	Name of Office	Amount
1	District Council Kharan	184,577
2	District Council Musa kheil	193,365
3	District Council Jhal magsi	150,000
4	District Council Washuk	260,650
5	District Council Barkhan	172,000
6	District Council Sherani	129,573
<b>Total Amount</b>		<b>1,090,165</b>

Audit is of the view that there was lack of internal control which caused non-transparency in public fund spending.

Expenditure on POL without maintaining log-books resulted in non verification of correctness of expenditure and justified consumption of POL, which may lead to chances of misappropriation of Government funds.

The matter was reported to concerned authorities during 1<sup>st</sup> week of November 2012 but no departmental reply was received.

In the DAC meeting held on 07 February 2013, the concerned authorities admitted Audit point of view and assured the logbook and other record will be maintained and produced to Audit shortly. No further progress was intimated to Audit till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized consumption of POL without completion of vehicles record, if not justified recover the amount under intimation to Audit.

[AIR Para Nos: 2,1,1,2,1,4]



### 3.1.5 Unauthorized expenditure on Development works Rs 2.210 million

As per Rule 56 of PWD Code and also under the notification from the Ministry of Finance Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, the Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code.

As per Rule 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to be maintained by the Engineer concerned under whom the work was executed as required.

In violation of above rule, the District Council, Pishin incurred an expenditure of Rs 2.210 million on development works during the financial year 2011-12 without preparing Measurement Book and obtaining completion certificates from contractors. Besides this, Works were executed without obtaining administrative approval and technical sanction .Details given as below:

(Amount in Rs)

S. No.	Cheque No & date	Name of firm	Particulars	Amount
1	483678, 7-2-12	M/S Mohd khair, govt contractor, Pishin	Constt: of guard's room & raising of boundary wall office complex, Pishin	810,000
2	483677, 7-2-12	M/S Mohd khair, govt contractor, Pishin	Constt: of footpath & hand bore for green belt Dev on rest house, Pishin	700,000
3	483679, 9-2-12	Nizam Baloch & brothers, Pishin	Supply & installation of sprinkler system at DC rest house, Pishin	700,000
<b>Total :-</b>				<b>2,210,000</b>

Audit held that Chief Officer unauthorizedly approved the work beyond their competence to avoid approval of competent authority which caused financial indiscipline.

The unauthorized expenditure resulted in violation of rules resulting into misuse of funds.

The matter was reported to concerned authorities but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned authority did not attend the meeting. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed on person(s) at fault for incurring expenditure on civil works without administrative approval and technical sanction under intimation to Audit.

[AIR Para Nos: 5]

## 4. UNION COUNCILS

### 4.1 AUDIT PARAS

#### 4.1.1 Unauthorized expenditure on account of streetlights–Rs 1.1 million

As per Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following 05 Union Councils of Quetta District unauthorizedly purchased streetlights and accessories valuing Rs 1.1 million during the financial year 2011-12 without obtaining sanction from competent authority, in violation of above rules. Besides, details of supply and locations of fixing of streetlights were also not prepared/available on the record. Detail in annexure-A.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Union Council,Baledi, Quetta	219,200
2	Union Council,Hanna, Quetta	214,800
3	Union Council,Saraghargai, Quetta	210,010
4	Union Council,Zarkhoo, Quetta	149,300
5	Union Council Shadinzai ,Quetta	274,000
<b>Total Amount</b>		<b>1,067,310</b>

Audit is of the view that non-compliance to rules and regulations transpires of misuse of Government funds.

The matter was reported to the departmental authorities but no reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the concerned departmental authorities did not attend the DAC meeting. No further progress was intimated to Audit till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure besides regularization under intimation to Audit.

[AIR Para No: 2,2,3,2,2]

#### 4.1.2 Irregular expenditure on disposal of garbage and Sanitation– Rs 2.2 million

As per Para-10 of GFR Vol-1, every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure.

In violation of above rule, the following 15 Union Councils in Balochistan incurred an expenditure of Rs 2.2 million on disposal of garbage and sanitation work through tractor hours, loads and various labour charges during financial year 2011-12. Detail in annexure-B.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Union Council, Sadar Samalan, Ziarat	178,310
2	Union Council, Joda Kalat, Kharan	111,000
3	Union Council, Sarawan, Kharan	136,000
4	Union Council, Bisma, Washuk	170,000
5	Union Council, Ledgisht, Washuk	213,348
6	Union Council, Soldan, Washuk	155,000
7	Union Council, Haji Sher, Kachi	62,400
8	Union Council, Kot Raisani, Kachi	150,800
9	Union Council, Faizabad, Pishin	87,000
10	Union Council, Yaro, Pishin	97,000
11	Union Council, Daman Ashezai, Killa Abdullah	79,000
12	Union Council, Purana Chaman	307,000
13	Union Council, Roghani-II, Killa Abdullah	228,000
14	Union Council, Sharigh, Harnai	115,200
15	Union Council, Baiker, Dera Bugti	69,000
<b>Total Amount</b>		<b>2,159,058</b>

Following irregularities were noticed in this regard:

1. Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.

2. Actual dates and quantities of the garbage disposed and sanitation work were not recorded.
3. Sanctions of the competent authority were not obtained.
4. Acknowledgement receipts were also not obtained.
5. The site / place of disposal of garbage and sanitation work were not mentioned

Incurrence of expenditure in violation of rules may lead to the possibilities of misappropriation of funds.

The matter was reported to concerned authorities during 1<sup>st</sup> week of November, 2012 but no departmental reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, it was directed that the expenditure be justified and verified from Audit. No further compliance was shown till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified by provision of relevant record or amount be recovered, under intimation to Audit.

[AIR Para Nos: 5,3,3,3,3,5,2,1, 1,1,1,1,1,1,1]

#### **4.1.3 Unauthorized expenditure of Rs 3.00 million without pre-Audit and maintenance of accounts**

According to Section-101 of Balochistan Local Government Act, 2010, The following arrangement for maintaining of accounts shall be followed:-

The District Accounts Officer shall maintain the accounts of each Local Council for funds received from the Government.

(1) Accounts of all other receipts and expenditure of a local council shall be kept in the manner and form prescribed by Government.

(2) An annual statement of the accounts shall be prepared after the close of every financial year and shall be transmitted to Government by fifteenth day of July.

(3) A copy of the annual statement of accounts shall be displayed at a conspicuous place in the office of the local Council for public inspection and all objections or suggestions concerning such accounts received from the public shall be considered by the local Council and brought to the notice of the Audit Authority.

In violation of above rules, the following 04 Union Councils in Balochistan incurred of Rs 3.0 million without pre-Audit by DAO during the financial year 2011-12. Moreover, expenditure was not recorded object head wise, contingent bill forms were not used, and expenditure statements, head wise not prepared.

(Amount in Rs)

S. No.	Name of Office	Amount
1	Union Council, Gharbi Loni,Loralai	653,762
2	Union Council, Sharki Loni,Loralai	641,817
3	Union Council, Loi Band,Killa Saifullah	648,730
4	Union Council, Nasai,Muslim Bagh	942,028
<b>Total Amount</b>		<b>2,886,337</b>

Incurrence of expenditure in violation of rules may lead to the possibilities of misappropriation of funds.

The matter was reported to concerned authorities during 1<sup>st</sup> week of November, 2012 but no departmental reply was received.

In the DAC meeting held on 7<sup>th</sup> February 2013, the authorities admitted the Audit point of view and it was ensured that the matter will be taken with the competent authority accordingly. However, no further progress was intimated to Audit till finalization of this Report.

Audit recommends that matter be taken with the competent authority/Finance Department for implementation for the provision of Balochistan Local Government Act, 2010 in all local councils under intimation to audit.

[AIR Para No: 7,7,2,5]

**CHAPTER-2**  
**LOCAL GOVERNMENT**

## **LOCAL GOVERNMENT**

### **Functions of Local Governments**

As per BLG Act, 2010, following are the functions laid down for Local Government.

- Administrative Support/HRM/HRD to Local Councils (Metropolitan Corporation, Municipal Committees, District Councils and Union Councils).
- Service matters of Local Councils Service and employees of Local Councils Service.
- Fiscal Support to Local Councils through Local Councils grants Committee.
- Monitoring of the Local Councils.
- Supervision and coordination of Local Government Reforms.
- Coordination and monitoring of Federal, Provincial and Foreign Aided Projects of Local Councils.
- Capacity building of Local Council elected representatives and functionaries of Local Councils through Provincial/Federal Training Institutions.
- Rules, by laws and policies under the Balochistan Local Government Act, 2010 and amendments therein.
- Liaison with Provincial Government Departments and Local Governments.
- Coordination in the matters relating to Audit and accounts of Local Councils/Secretarial Support for Local Councils Accounts Committee.
- Judicial power for Councils/Local Governments and Muslim Family laws.
- Matters relating to Kacchi Abadies.
- Matter relating to writ petitions, civil suits instituted against Local Councils.
- Budget of Local Councils.
- Imposition of Taxation by Local Councils.
- Assistance to Federal Government for census.
- Functions relating to Balochistan Local Council Election Cell and Coordination with Election Commission of Pakistan in matters relating to National/Provincial assemblies and Local Councils elections.



- Spatial planning and Housing.
- Coordinating National/Provincial Fairs and Exhibitions.
- Conduct of elected members.
- Assistance in improvement of the municipal services.
- Building control.
- Matters relating to movable and immoveable property of Local Councils.

## **5. ASSISTANT DIRECTORS, LOCAL GOVERNMENT**

### **5.1 AUDIT PARAS**

#### **5.1.1 Loss due to non-recovery of penalty of time over run–Rs 7.51 million**

As per clause 2 of Civil Contract Agreement, the contractor is bound to complete the work within stipulated time failing which he will be liable to forfeiture of security deposit & earnest money and to pay penalty @ 1 % per day of the total estimated cost up to a maximum of 10 % of the estimated cost.

Assistant Director Local Government, Killa Abdullah did not recover penalty from the contractors who could not complete 42 various civil schemes executed at the cost of Rs 75.125 million within the stipulated time as per contract agreements. Detail in annexure-A.

Audit is of the view that project was not completed due to non supervision of the progress of work according to the period of completion provided in PC-I.

The delay in completion of scheme deprived the public of getting timely benefit and also effect time value of money.

The matter was reported to concerned authorities in December 2012, the departmental authorities but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February, 2013, the authorities admitted the Audit point of view. DAC directed that DG Local Government through his engineering staff may submit a comprehensive report for fact findings. However, no further progress was intimated to Audit till finalization of this Report.

Audit recommends that either the matter be justified or Rs 7.51 million may be recovered from contractors as time run over penalty for non completion of the schemes within the stipulated time under intimation to Audit.

[AIR Para No: 9]

#### **5.1.2 Loss due to non- recovery of Stamp Duty – Rs 1.92 million**

According to Article 22-A Balochistan Finance Act 1995, Stamp Duty @ Rs 0.25 % of the contract cost should be realized from the firms/ contractors at the time of award of contract

During the financial year 2011-12, it was observed that 07 Assistant Directors, Local Government in Balochistan awarded development works of Rs 762.70 million

during 2011-12 to various contractors but did not recover the stamp duty @ 0.25% of the value of the work amounting to Rs 1.92 million from the contractors. Detail is provided in annexure- B.

Audit is of the view that non-recovery of stamp duty was due to weak financial management which caused a loss to public exchequer.

The matter was reported to concerned authorities during October and November, 2012 but no reply was furnished.

In the DAC meeting held on 6<sup>th</sup> February 2013, the departmental authorities admitted the Audit point of view and directed to effect recovery of Rs 1.92 million at earliest. No further progress was intimated till finalization of this Report.

Audit recommends that the corrective action may be taken and recovery be effected under intimation to Audit.

[AIR Para Nos:1,1,1,1,1,10,10]

### **5.1.3 Unauthorized expenditure without technical sanction– Rs 538.059 million**

As per CPWD Para-56 and also under the notification from the Ministry of Finance Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, the Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code.

In violation of above rule, the following 09 Offices of Assistant Director Local Government in Balochistan approved and executed various development schemes at the cost of Rs 538.059 million during the financial year 2011-12 without obtaining technical sanction of competent authorities. Detail in annexure-C.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Assistant Director Local Government, Killa Abdullah	75,125,000
2	Assistant Director Local Government, Mastung	924,000
3	Assistant Director Local Government, Loralai	2,650,000
4	Assistant Director Local Government, Killa Saifullah	53,300,000
5	Assistant Director Local Government, Kachi	500,000

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
6	Assistant Director Local Government, Harnai	12,700,000
7	Assistant Director Local Government, Khuzdar	22,500,000
8	Assistant Director Local Government, Panjgur	6,301,000
9	Assistant Director Local Government, Quetta	18,342,000
10	Assistant Director Local Government, Naseerabad	345,717,000
<b>Total Amount</b>		<b>538,059,000</b>

Audit held that the various Assistant Directors unauthorizedly undertaken the development schemes without obtaining the prior technical sanctions from the competent authority which caused financial indiscipline.

The unauthorized schemes resulted in violation of rules resulting into misuse of funds.

The matter was reported to concerned authorities during November and December 2012 but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February-2013, it was informed that the technical sanctions will be obtained from the competent authority and shown to audit in due course of time. No further progress was intimated till finalization of this Report.

Audit recommends to investigate the matter and responsibility be fixed besides taking appropriate departmental action against the person (s) at fault for incurring unauthorized expenditure of Rs 538.059 million besides regularization of the expenditure and obtaining ex-post facto approval under intimation to Audit.

[AIR Para No's: 10, 10,3,11,11,2,8,2,3]

#### **5.1.4 Unauthorized expenditure due to allowing non schedule rates without analysis –Rs 2.02 million**

As per Para 296 of CPWA Code, to facilitate the preparation of estimates, as also to serve as a guide in setting rates in connection with contract agreements, a schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the

Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers.

In violation of above rule, the Assistant Director Local Government, Zhob, approved and executed schemes i.e. providing of submersible pump and cable at the cost of Rs 2.02 million on NSR basis without preparing detailed analysis of the items without getting its approval from the competent authority. Detail is as under:

(Amount in Rs)

S. No.	Item of Work	Qty Ft	Rate Per	Amount
1	Provision of KBS submersible pump 272+30HP Motor cable of discharging 7000GPS at the total Head of 350ft	1	898,000	898,000
2	Providing of KBS submersible Cable 2x16mm	500	450	225,000
3	Provision of KBS submersible pump 272+30HP Motor cable of discharging 7000GPS at the total Head of 350ft	1	898,000	898,000
<b>Total Amount</b>				<b>2,021,000</b>

Audit holds that due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The weak internal control might be resulted into loss of public money and public exchequer.

The matter was reported to concerned authorities during December, 2012 but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February-2013, the concerned authority explained that approval in this regard will be obtained and will be shown to Audit for scrutiny. No further progress was intimated till finalization of this Report.

Audit recommends that the responsibility be fixed against authorities concerned besides regularization of the expenditure under intimation to Audit.

[AIR Para No. 09]

#### **5.1.5 Irregular expenditure on Grant in aid against sports fund–Rs 2.99 million**

As per Para No. 10(I) of General Financial Rules Vol-1, every public servant is expected to exercise the same vigilance in respect of expenditure incurred from public money, as a person of ordinary prudence would exercise in respect of expenditure of his

own money. Further as per requirement Rule 406 of FTR, vouched accounts for all grant in aids are required to be rendered before close of the financial year.

The Assistant Director Local Government, Pishin incurred an expenditure of Rs 2.99 million as grant-in-aid to various unregistered sport clubs during financial year 2011-12 without obtaining vouched accounts/detail of expenditure, record of distribution of sports items and acknowledgment receipt from payee's concerned.

Audit is of the view that due to non-observance of procedures, the chances of misappropriation of public funds cannot be ruled out.

The matter was reported to the department in December, 2012 but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February-2013, it was directed that detail of the expenditure/vouched account be obtained and got verified from Audit besides provision of proof for the registration of sports club and payee's acknowledgment. No further compliance was shown till finalization of this Report.

Audit recommends to fix the responsibility against person(s) at fault besides regularization of the expenditure by provision of the relevant record under intimation to Audit.

[AIR Para Nos: 10 ]

#### **5.1.6 Irregular expenditure without agreement with contractors– Rs 28.80 million**

As per Rule 88 & 89 of CPWD Code, the agreements with the contractors must be in writing and should be precisely and definitely expressed.

In violation of above rule the following 02 Offices of Assistant Directors Local Government in Balochistan incurred an expenditure of Rs 28.80 million on account of execution of various schemes in different areas within the city without written agreements with contractors. Detail in annexure-D.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Panjgur	6,801,000
2	Assistant Director Local Government, Lasbella	22,000,000
<b>Total Amount</b>		<b>28,801,000</b>

Audit is of the view that concerned DDO is responsible for not entering into written agreement with contractors. Execution and completion of works without written

agreements with the contractors shows weak internal control over utilization of Government resources.

The matter was reported to concerned authorities but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February-2013, ADLG Lasbela did not attend the meeting while ADLG Panjgur failed to provide the relevant record. No further progress was intimated till finalization of this Report.

Audit recommends to probe the matter with a view to fix the responsibility for not signing the contract agreement before issuance of work order and financial impact of this irregularity under intimation to Audit.

[AIR Para Nos: 5,6]

### **5.1.7 Expenditure on Development schemes without third party validation Rs– 715.21 million**

As per instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, monitoring of the Development projects shall be carried out by or agency authorized by it for third party validation. Further according to budget release authority, the above schemes were to be physically verified through Divisional Director Development of P&D Department as third party validation.

In violation of above rule, the following 12 Offices of Assistant Director Local Government in Balochistan incurred an expenditure of Rs 715.21 million on development schemes out of Senator/MPA fund without obtaining report of the supervisory consultant during the financial year 2011-12. Detail in annexure-E.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Assistant Director Local Government, Harnai	12,700,000
2	Assistant Director Local Government, Loralai	2,650,000
3	Assistant Director Local Government, Zhob	12,750,000
4	Assistant Director Local Government, Killa Saifullah	53,300,000
5	Assistant Director Local Government, Pishin	310,488,000
6	Assistant Director Local Government, Khuzdar	22,500,000
7	Assistant Director Local Government, Naseerabad	52,416,000
8	Assistant Director Local Government, Killa Abdullah	75,125,000

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
9	Assistant Director Local Government, Turbat	72,961,000
10	Assistant Director Local Government Jafferabad	23,000,000
11	Assistant Director Local Government, Lasbella	22,000,000
12	Assistant Director Local Government, Gwadar	55,324,000
<b>Total</b>		<b>715,214,000</b>

The matter was reported to concerned authorities but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February-2013, the concerned offices replied that the schemes have been physically inspected by the concerned Divisional Directors Local Government, the DAC was of the view that all the schemes be inspected through Divisional Director development P&D, Balochistan, Quetta and reports in the regard be submitted to this office. No further progress was intimated till finalization of this Report.

Audit takes a serious note of the above irregularity on the part of the local office. Further, Audit is of the view that without the assessment from the Divisional Director Development of the P&D department, the expenditure is irregular and the probability of loss of Government money through projects incurred by the local office cannot be over ruled.

Audit recommends that appropriate prompt action on the part of management be initiated under intimation to Audit.

[AIR Para Nos: 6,6,8,8,7,5,6, 8,7,10,4,3]

### **5.1.8 Un-authorized expenditure on Development works – Rs 18.342 million**

As per Rule 88 & 89 of CPWD Code, the agreements with the contractors must be in writing and should be precisely and definitely expressed.

As per Rule 56 of CPWD Code, "no construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority."

In violation of above rule Assistant Director, Local Government Quetta incurred an expenditure of Rs 18.342 million on account of execution of various schemes in different areas within the city without preparing of detailed estimates, obtaining of completion certificates from contractors. Besides this, schemes were started and completed without approval of estimates/PC-I from competent authority. Detail in annexure-F.



Audit is of the view that due to non-availability of details and relevant record the chances of misappropriation of funds cannot be ruled out.

The matter was reported to concerned authorities during Jan. 2013 but no reply was furnished.

In the DAC meeting held on 6<sup>th</sup> February-2013, it was directed all the relevant record i.e. completion certificates, contract agreements, detail estimates, copies of PC-I be provided to Audit to justify the expenditure. No further compliance was shown till finalization of this Report.

Audit recommends fixing responsibility on account of irregular expenditure besides its regularization from competent authority under intimation to Audit.

[AIR Para Nos: 5]

### **5.1.9 Unauthorized booking of expenditure in shape of security deposit to avoid lapse of budget- Rs 11.218 million**

As per Para 2.66 of B&R Code and Clause 19 of conditions of contract agreement, "Security deposit @ 10% should be deducted from the payment made to the contractor for work done and refunded after three (3) months of the completion of scheme."

In the following 03 Offices of Assistant Directors of Local Government in Balochistan, an amount of Rs. 11.218 million was unauthorizedly deducted as security deposit without work done basis to avoid the lapse of budget grant as detailed below:

(Amount in million)

<b>S. No</b>	<b>Name of Office</b>	<b>Amount</b>
1	Assistant Director Local Government, Jafferabad.	1.357
2	Assistant Director Local Government, Killa Abdullah at Chaman.	7.512
3	Assistant Director Local Government, Gwadar.	2.349
<b>Total:</b>		<b>11.218</b>

Drawal of Government money from public ex-chequer as security deposit over and above the admissible limit to avoid lapse of budget was a serious irregularity on the part of management which transpires of the misuse of Government funds.

The matter was reported to the department in December, 2012 but no reply was received.

In the DAC meeting held on February, 7<sup>th</sup> 2013, the committee directed the department to investigate the matter and responsibility be fixed for unauthorized drawal of public money against development schemes without work done and placing it as security deposit to avoid the lapse of budget. No progress was reported till finalization of report.

Audit recommends that the matter may be investigated for fixation of the responsibility besides regularization under intimation to Audit.

[AIR Para Nos: 4, 9,10]

## **6. DEVELOPMENT OFFICERS**

### **6.1 AUDIT PARAS**

#### **6.1.1 Unauthorized expenditure without technical sanction- Rs 2.28 million**

As per CPWD Para-56 and also under the notification from the Ministry of Finance Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, the Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code.

In violation of above rule, Development Officer, Kaker Khurasan, Zhob approved and executed various development schemes at the cost of Rs. 2.28 million during the financial year 2011-12 without obtaining technical sanction of competent authorities. Detail in annexure-A.

Audit held that Development Officer unauthorizedly approved the schemes beyond their competence to avoid approval of competent authority which caused financial indiscipline.

The unauthorized schemes resulted in violation of rules resulting into misuse of funds.

The matter was reported to concerned authorities during December, 2012 but no reply was received.

In the DAC meeting held on 6<sup>th</sup> February-2013, it was directed the concerned authorities to show the relevant record to Audit for scrutiny. No further progress was intimated till finalization of this Report.

Audit recommends to investigate the unauthorized schemes and expenditure of Rs 2.28 million besides obtaining ex-post facto approval of the competent authority if found justified under intimation to Audit.

**ANNEXURE-1**  
**MEFDAC PARAS**

(Amount in Rs)

S. No.	AP No.	Subject	Amount
<b>Secretary Balochistan Local Government Board</b>			
1	1	Irregular POL expenditure	873,911
2	2	Irregular Expenditure on repair of Government vehicles	224,100
3	3	Irregular Expenditure on purchase of Stationery -	254,761
4	4	Non- recovery of GST	52,226
5	5	Non auction of old newspapers purchased	33,065
<b>Secretary, Election Cell</b>			
6	6	Recoverable amount of Salary Income	59,917
7	8	Unjustified POL expenditure	125,471
<b>Municipal Committees</b>			
8	19	Irregular expenditure without calling tender & splitting up of expenditure	593,094
9	21	Non-recovery of outstanding government dues against QESCO Chaman worth	10,667,000
10	26	Irregular/ doubtful expenditure	1,556,744
11	30	Less Recovery of Income Tax	134,935
12	31	Non recovery of Stamp Duty	33,732

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
13	32	Execution of work without obtaining technical sanction & administrative approval worth	13,493,000
14	33	Un-justified/suspected Expenditure under Development Projects without third party Validation	13,493,000
15	34	Non Deposit of government revenue	519,000
16	39	Doubtful expenditure on account of cleaning of drains	773,500
17	45	Unauthorized expenditure on purchase of street lights accessories.	236,350
18	50	Un-economical expenditure without inviting quotations	117,003
19	53	Irregular / doubtful expenditure on entertainment charges amounting	286,835
20	56	Irregular Expenditure on account of Sports	260,000
21	58	Doubtful expenditure due to splitting up the expenditure	1,922,000
22	59	Doubtful expenditure grant in aid for poor people	215,000
23	60	Non- recovery of Income tax	33,546
24	66	Unauthorized expenditure on development charges	585,362
25	73	Unauthorized expenditure on Jungle Cutting	163,726
26	74	Unauthorized expenditure on development charges	653,768
27	76	Expenditure without physical verification of Development schemes	653,768
28	78	Irregular/unjustified expenditure of electrification/miss items	150,000
29	80	Unauthorized/ irregular expenditure on account of removal of rubbish	265,900

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
30	84	Execution of work without technical sanction	4,500,000
31	85	irregular payment without conducting final inspection	5,460,000
32	89	Irregular expenditure vehicle repairs /maintenance	124,000
33	94	Irregular /unjustified expenditure under various object head	112,600
34	95	Non accountal of valuables into stock register	105,290
35	96	Irregular expenditure on account of vehicle repairs maintenance	112,110
36	98	Irregular expenditure on account of repair/maintenance of vehicle	149,710
37	99	Irregular expenditure without maintenance of log-book	765,636
38	104	Unauthorized expenditure without tenders	2,256,248
39	107	Irregular payment made to tractor drivers for laying & leveling of bajri	115,500
40	108	Unauthorized expenditure on vehicle repairs amounting	103,636
41	109	Un-economical expenditure incurred without inviting quotations	136,216
42	110	Non recovery of sales tax	25,907
43	125	Irregular expenditure without maintenance of log-book	92,022
44	134	Unauthorized expenditure without open tender	344,485
45	135	Irregular expenditure on entertainment charges amounting	183,035
46	136	Irregular expenditure on account of repair of furniture of	105,300

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
47	141	Execution of work without obtaining technical sanction	1,492,021
48	142	Un-authorized purchase of furniture	102,550
49	143	Irregular expenditure on POL due to non maintenance of log book.	113,015
50	144	Irregular expenditure without obtaining quotation.	152,100
51	145	Un-authorized/ suspected expenditure under development projects without third party validation	1,492,021
52	148	Un-authorized/ suspected expenditure under development projects without third party validation	1,148,000
53	154	Irregular / doubtful purchase of pipes	1,000,000
54	155	Unauthorized expenditure on without open tender	1,338,000
55	156	Unauthorized/ suspected expenditure under development projects without third party validation	1,363,000
56	157	Execution of work without obtaining technical sanction Rs. 1.363 million	1,363,000
57	159	Irregular / doubtful expenditure on cleaning charges	500,000
58	162	Irregular expenditure on excavation or cutting without laboratory test	5,000,000
59	163	Irregular expenditure on excavation or cutting without laboratory test	5,000,000
60	165	Irregular / un-justified payment to contractors without taking completion certificates	422,700,000
61	166	Execution of work without obtaining technical sanction Rs. 422.7 million	422,700,000
62	167	Un-authorized expenditure on development charges Rs. 422.7 million	422,700,000
63	168	Irregular expenditure of Rs. 422.7 millions on account of development projects with out physical inspection of the schemes	422,700,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
64	170	Non Realization of shops Rents	411,000
65	173	Irregular/doubtful expenditure	208,100
66	174	Un-justified/irregular payment on account of removal of garbage	711,300
67	175	Doubtful expenditure on account of repair/construction of different schemes	461,040
68	176	Unauthorized/ suspected Expenditure under Development Projects without third party Validation	4,195,000
69	177	Unjustified POL for tractors expenditure	223,424
70	179	Doubtful Payment of removal of garbage	401,880
71	185	Irregular expenditure on repair and maintenance of vehicle amounting	2,028,000
72	186	doubtful payment on account of sanitation items	1,306,945
73	192	Unauthorized/ suspected expenditure under development projects without third party validation	5,495,000
74	195	Unjustified POL for tractors expenditure	2,308,000
75	203	Unauthorized/ suspected expenditure under development projects without third party validation	3,816,000
76	209	Doubtful payment on account of streetlights.	223,540
77	210	Misclassification of funds	170,774
78	211	Misclassification of funds	133,520
79	212	Unauthorized/ suspected expenditure under development projects without third party validation	1,000,000
82	215	Non-accountal of purchased items in stock register valuing	1,000,000



<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
83	216	Un-authorized expenditure on vehicle repairs	1,000,000
84	217	Un-justified expenditure on account of earth filling worth	751,300
85	218	Un-justified p.o.l expenditure	1,000,000
86	219	Unauthorized expenditure without open tender	545,800
87	220	Irregular expenditure on entertainment charges	134,956
88	221	Irregular doubtful payment on account of sanitation	462,000
89	222	Unauthorized expenditure on purchase of street lights accessories	1,100,000
90	229	Unjustified POL for tractors expenditure	7,998,000
91	231	Non Deposition of Income Tax	395,375
92	233	Unauthorized / Suspected expenditure on development schemes / projects a without third party validation	16,999,000
93	234	Recoverable amount due to non deposit of tender fees of	52,500
94	236	Payment to contractors on account of execution of development schemes without satisfactory completion certificate.	2,855,000
95	238	Overpayment on development schemes	469,000
96	239	Unjustified pol for tractors expenditure	1,225,000
97	243	Unauthorized / suspected expenditure on development schemes / projects without third party validation	9,874,000
98	244	Non recovery of stamp duty	8,638

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
99	245	Recoverable amount due to non deposit of tender fees of	40,500
100	246	Irregular expenditure on repair and maintenance of vehicle	217,126
101	247	Unjustified POL for Vehicles expenditure	1,205,000
102	250	Unauthorized / suspected expenditure on development schemes / projects without third party validation	3,668,000
103	251	Recoverable amount due to non deposit of tender fees of	12,000
104	252	Doubtful payment on account of health & sanitation items	660,300
105	254	Irregular expenditure on repair and maintenance of vehicle	450,408
106	255	Non depositing of general sales tax amounting to	97,604
107	257	Doubtful expenditure of repair /construction of different schemes.	467,000
108	259	non realization of shops rents	130,000
109	263	doubtful payment - on account of earth filling.	213,500
110	265	Unjustified POL for tractors expenditure	494,697
<b>QUETTA METROPOLITAN</b>			
111	266	Fictitious Tender process/ Fraudulent Drawl On Account Of Purchase of Computer For Child Registration Management System And Recovery Thereof	278,000
112	267	Unauthorized Expenditure f Police Training For Muslim Sweepers.	475,080
113	268	Irregular expenditure of On Account of Legal Charges	780,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
114	269	Unauthorized Expenditure On Account Of Purchase Of Machinery.	174,000
115	270	Non production of record on account of office stationery	867,000
116	271	Non Verification Of Stated Pay & Allowances Due To Non Production/ Issuance Of Sanction Strength.	433,422,000
<b>QMC Development</b>			
117	284	Non recovery of general sales tax	3,850,500
118	285	Irregular and unjustified expenditure of development schemes without devising development plan for civil works in violation of rules	389,750,000
119	287	Non-submission of call deposits @ 2 % by the contractors	7,795,000
120	288	Less Deduction of Income tax amounting to on development Schemes	109,678
121	289	Unauthorized retention of security deposit	1,000,000
<b>District Councils</b>			
122	294	Money retained outside government chest	144,780
123	295	Unauthorized expenditure on account of Development works in favour of DC office worth	2,210,000
124	296	Irregular expenditure due to suspicious tendering process	2,413,000
125	297	Payment to contractors worth without satisfactory completion certificate before final payment	2,413,000
126	298	Non paid stamp duty	6,033
127	299	Non-deduction of house rent allowance	47,040

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
128	302	Irregular expenditure for pol due to non maintenance of log book.	278,734
129	304	Irregular payment made to tractor drivers for grading (laying land)	97,500
130	307	Non- recovery of Income tax	14,508
131	309	Irregular expenditure on entertainment charges	82,100
132	311	Unjustified/doubtful expenditure on account of grant in aid	100,000
133	313	Irregular/unjustified expenditure on account of electrification/miss items	139,000
134	315	Irregular / doubtful expenditure on entertainment charges amounting	167,350
135	316	irregular / doubtful expenditure on purchase of machinery	240,000
136	324	Irregular expenditure on purchase of Sports materials	89,470
137	325	Unauthorized expenditure on purchase of RCC Pipe.	80,800
138	326	Non- recovery of General Sales Tax	46,675
139	327	Irregular Expenditure on Purchase of plants for Plantation.	68,400
140	329	Non- recovery of General Sales Tax	17,600
141	331	Irregular Expenditure on repair of Government vehicle	176,800
142	332	Non recovery of income tax for on various schemes/repair work.	230,384
143	333	Un-justified p.o.l expenditure	150,000
144	334	Irregular expenditure on entertainment charges	75,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
145	336	Non deduction of Income tax	41,493
146	337	Short realization of rent of shops	163,200
147	338	Loss due to less rent compared with market price of rent of shops-	938,400
148	339	Irregular expenditure on account of repair of furniture	94,500
149	340	irregular expenditure on vehicle repairs	83,200
150	341	Irregular / doubtful expenditure on account of grant in aid for poor people	152,000
151	343	Irregular Expenditure on repair of Government vehicles	164,300
152	345	Irregular expenditure on account of sanitation	346,200
153	347	Non recovery of stamp duty @ 0.25%	1,625
154	348	Recoverable Amount due to non deposit of Tender fees	3,000
155	349	Irregular Expenditure on repair and Maintenance of Vehicle	75,100
<b>UNION COUNCILS</b>			
156	352	Non recovery of general sales tax for	3,570
157	353	Irregular Payment - on Account of Sanitation.	175,000
158	354	Unauthorized expenditure on purchase of street lights accessories.	183,140
159	355	Non Deduction of Income tax	2,484
160	357	Irregular Payment on Account of Sanitation.	134,900

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
161	358	Non Deduction of Income tax	2,916
162	360	Irregular Payment on Account of Sanitation.	154,100
163	361	Irregular Payment on Account of Purchase of Samar-sables.	97,300
164	362	Non recovery of general sales tax	3,400
165	363	Unauthorized expenditure on purchase of street lights accessories.	148,300
166	364	Irregular Payment on Account of Sanitation.	222,000
167	365	Irregular Payment Account of Purchase of Samar-sables.	97,700
168	366	Non Deduction of Income tax	2,790
169	367	Irregular Payment on Account of Sanitation.	184,800
170	368	Unauthorized expenditure on purchase of street lights accessories.	95,800
171	369	Irregular Payment on Account of Purchase of Samar-sables.	130,000
172	370	Non Deduction of Income tax	2,970
173	371	Irregular Payment on Account of Purchase of Samar-sables.	149,300
174	372	Irregular Payment on Account of Sanitation.	99,800
175	373	Unauthorized expenditure on purchase of street lights accessories.	89,500
176	374	Non recovery of general sales tax	3,607
177	375	Irregular Payment on Account of Sanitation.	193,600

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
178	377	Non Deduction of Income tax	2,940
179	379	Irregular Payment on Account of Sanitation.	160,000
180	380	Non Deduction of Income tax	2,964
181	382	Irregular Payment on Account of Sanitation	196,900
182	383	Irregular cash drawl financial rules/procedure.	252,000
183	384	Non recovery of Income Tax	1,208
184	385	Non recovery of Income Tax	980
185	386	Non recovery of Income Tax	2,626
186	388	Non recovery of Income Tax	945
187	389	Non recovery of Income Tax	1,050
188	390	Non recovery of Income Tax	974
189	391	Non recovery of Income Tax	2,308
190	392	Non recovery of Income Tax	2,460
191	394	Non recovery of Income Tax	1,068
192	395	Non recovery of Income Tax	632
193	396	Non recovery of Income Tax	690
194	397	Non recovery of Income Tax	1,109

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
195	398	Non recovery of Income Tax	641
196	399	Non recovery of Income Tax	1,445
197	400	Non recovery of Income Tax	1,575
198	401	Non recovery of Income Tax	1,320
199	402	Non recovery of Income Tax	2,228
200	403	Non recovery of Income Tax	1,218
201	404	Non recovery of Income Tax	1,293
202	405	Non recovery of Income Tax	813
203	406	Un-Justified Expenditure of removing wall chalking	98,000
204	407	Non recovery of Income Tax	1,575
205	408	Non recovery of Income Tax	1,190
206	409	Non recovery of Income Tax	1,666
207	410	Non recovery of Income Tax	6,262
208	411	Doubtful expenditure on account of garbage disposal	54,500
209	412	Non recovery of Income Tax	6,778
210	414	Non recovery of Income Tax	5,280
211	415	Non recovery of Income Tax	8,520



<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
212	416	Doubtful expenditure on account of blade works of road	142,000
213	417	Non recovery of Income Tax	1,578
214	418	Doubtful expenditure on account of blade works	132,190
215	419	Non recovery of Income Tax	15,540
216	421	Non recovery of Income Tax	6,600
217	422	Suspected expenditure on account of garbage disposal	206,000
218	423	Non recovery of Income Tax	4,800
219	425	Non recovery of Income Tax	3,691
220	426	Doubtful expenditure on account of cleaning of drains	188,000
221	427	Non recovery of Income Tax	3,900
222	428	Non recovery of Income Tax	4,500
223	429	Non recovery of Income Tax	5,100
224	430	Non Deposition of Income tax	14,770
225	431	Irregular expenditure on cleaning charges	125,510
226	432	Non recovery of sales tax	844
227	433	Non recovery of sales tax	832
228	434	Non recovery of sales tax	3,542

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
229	436	Non recovery of sales tax	1,444
230	437	Irregular/doubtful expenditure on cleaning charges	123,000
231	438	Unauthorized/doubtful expenditure on vehicle repairs amounting	225,373
232	439	Unjustified POL expenditure	109,504
233	440	Non recovery of Income Tax	1,460
234	441	Doubtful Expenditure On Account Of Removal Of Rubbish	74,200
235	442	Non recovery of income tax	2,094
236	443	Non recovery of income tax	1,537
237	444	Irregular Expenditure on account of Sports	53,935
238	445	Irregular/doubtful expenditure on cleaning charges	64,480
239	446	Doubtful expenditure due to splitting up the expenditure	172,505
240	447	Irregular purchases	423,375
241	449	Unjustified POL expenditure	109,543
242	450	Doubtful expenditure due to splitting up the expenditure	584,500
243	451	Irregular/doubtful expenditure on cleaning charges	103,575
244	452	Irregular purchases	11,232
245	453	Doubtful expenditure of grant in aid for poor people	67,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
246	454	Doubtful expenditure on account of cleaning of flood Viala	52,251
247	456	Unauthorized expenditure on Digging Talabs	90,300
248	457	Unauthorized expenditure on purchase of food items for distribution to needy peoples in flood affected areas	73,500
249	458	Unauthorized expenditure on Jungle Cutting	70,000
250	459	Unauthorized expenditure n purchase of food items for distribution to needy peoples in flood affected areas	73,078
251	460	Unauthorized expenditure on Supply of water	67,400
252	461	Irregular/doubtful expenditure purchase of Transformer	70,370
253	462	Irregular/doubtful expenditure on cleaning charges	88,000
254	465	Irregular/doubtful expenditure on cleaning charges	100,000
255	466	Unjustified expenditure	97,950
256	468	Non recovery of sales tax	1,481
257	469	Irregular expenditure on account of sanitation	72,000
258	470	Non recovery of sales tax	784
259	471	Irregular expenditure on account of sanitation	193,000
260	472	Non recovery of sales tax	525
261	474	Non recovery of sales tax	5,142
262	475	Irregular expenditure on account of sanitation	70,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
263	476	Non recovery of sales tax	1,505
264	477	Irregular expenditure on account of Sanitation	130,000
265	478	Non recovery of sales tax	2,945
266	479	Irregular expenditure on account of sanitation	134,600
267	480	Non recovery of sales tax	6,951
268	482	Non recovery of sales tax	2,546
269	483	Irregular expenditure on account of sanitation	121,000
270	484	Non recovery of sales tax	8,965
271	486	Un-authorized expenditure without pre-audit and maintenance of accounts	197,413
272	487	Un-authorized expenditure without pre-audit and maintenance of accounts	496,490
273	488	Un-authorized expenditure without pre-audit and maintenance of accounts	498,000
274	489	Un-authorized expenditure without pre-audit and maintenance of accounts	526,754
275	490	Un-authorized expenditure without pre-audit and maintenance of accounts	500,000
276	492	Un-authorized expenditure without pre-audit and maintenance of accounts	707,970
277	494	Irregular expenditure on protection of bund	60,000
278	495	Un-authorized expenditure without pre-audit and maintenance of accounts	132,306
279	496	Un-authorized expenditure without pre-audit and maintenance of accounts	168,220

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
280	497	Un-authorized expenditure without pre-audit and maintenance of accounts	133,536
281	498	Irregular expenditure on account of removal the snow from road	60,000
282	500	Irregular expenditure on account of removal the snow from road	54,000
283	501	Un-authorized expenditure without pre-audit and maintenance of accounts	648,730
284	503	Un-authorized expenditure without pre-audit and maintenance of accounts	648,730
285	505	Un-authorized expenditure without pre-audit and maintenance of accounts	168,220
286	506	Un-authorized expenditure without pre-audit and maintenance of accounts	648,730
287	507	Un-authorized expenditure without pre-audit and maintenance of accounts	410,781
288	508	Irregular expenditure without obtaining quotation	70,000
289	511	Irregular expenditure -without obtaining quotation.	150,800
290	512	Un-justified expenditure on tractor hours	56,800
291	513	Irregular expenditure on cleaning charges	60,900
292	514	Non Deposition of income Tax	4,200
293	515	Non Deposition of income Tax	2,520
294	516	Non Deposition of income Tax	2,800
295	517	Non Deposition of income Tax	2,520
296	518	Non Deposition of income Tax	2,100

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
297	519	Non Deposition of income Tax	2,800
298	520	Non Deposition of income Tax	5,460
<b>Secretary Local Government and Ruler Development Quetta</b>			
299	526	Irregular purchase of stationary items	231,286
300	527	Non auction of old newspapers purchased	21,290
<b>Director General, Local Government</b>			
301	529	Non- recovery of Income tax	19,670
<b>Divisional Director Local Government</b>			
302	535	Un-justified pol expenditure	63,115
303	536	Excess expenditure	356,896
304	537	Non surrender of savings	587,689
305	538	Over payment on the account of pol charges and recoverable.	34,733
306	539	Un-justified expenditure incurred on repair of government vehicles	122,318
<b>ASSISTANT DIRECTOR LOCAL GOVT</b>			
307	542	Non recovery of Income Tax	7,761
308	550	Unauthorized deduction of security deposit	7,614,000
309	551	Unauthorized/ suspected expenditure under dev. projects with out third party validation	12,700,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
310	556	Unjustified POL expenditure	81,244
311	557	Non recovery of Income Tax @ 5%	3,183
312	560	Unjustified POL expenditure	73,284
313	567	Irregular expenditure without conducting final inspection.	3,424,000
314	568	Excess expenditure beyond the available budget grant	1,146,917
315	571	Unauthorized/ suspected expenditure under dev. projects without third party validation	2,650,000
316	575	Execution of work without obtaining technical sanction	1,200,000
317	576	Expenditure without physical verification of Development scheme-	1,200,000
318	577	Unauthorized expenditure on account of development schemes on NSR Items without duly approved rates analysis.	61,950
319	588	Irregular expenditure without maintenance of log-book.	128,806
320	597	Payment to contractors on account of execution of development schemes without satisfactory completion certificate	250,000
321	606	Non recovery of general sales tax	13,453
322	608	Overpayment for carriage charges of material	908,000
323	609	Overpayment due to allowing higher rate of premium	740,000
324	610	Overpayment due to allowing higher rate of premium	23,248
325	617	Irregular expenditure on excavation or cutting without laboratory test	3,550,000

<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
326	618	Irregular expenditure due to allowing exorbitant market rate	10,890,000
327	619	Un-justified expenditure on dozer hours	999,000
328	620	Un-authorized expenditure on development charges	310,488,000
329	622	Un-justified expenditure of development fund due to suspicious tendering process in order to give undue benefit to the selected group of contractors	310,488,000
330	623	Irregular and unjustified expenditure on account of development schemes without justification and violation of rules & procedure/ppra rule 2004	310,488,000
331	629	Unauthorized expenditure on account of development schemes on NSR items without duly approved rate analysis	918,000
332	630	Unauthorized expenditure on account of development schemes on NSR items without duly approved rate analysis	1,000,000
333	631	Excess expenditure beyond the available budget grants on account of pay & allowance	220,341
334	633	Irregular payment million without verifying completion of schemes	14,000,000
335	634	Execution of work without technical sanction worth	6,301,000
336	637	Recoverable amount due to non deposit of tender fees	9,000
337	638	non recovery of stamp duty	3,000
338	639	Payment to contractors of execution of development schemes without satisfactory completion certificate.	22,000,000
339	649	Unauthorized retention of security deposit	2,349,000
340	650	Non recovery of stamp duty @ 0.25%	5,856
341	651	Non-deduction of call deposits @ 2 % by the contractors	366,852



<b>S. No.</b>	<b>AP No.</b>	<b>Subject</b>	<b>Amount</b>
342	653	Irregular expenditure development projects with out physical inspection of the schemes by the government nominated authorities.	18,342,000
343	656	Execution of work without obtaining technical sanction	18,342,000
<b>Development Officer</b>			
344	659	Non recovery of Income Tax @ 5%	1,460
345	660	Excess expenditure over the budget of Pay and Allowances	65,621
346	661	Excess expenditure over the budget on account of Conveyance Allowance	118,900
347	665	Unauthorized expenditure on development charges	400,000
348	668	Non recovery of Stamp Duty	2,700
349	669	Unauthorized expenditure development schemes on NSR Items without duly approved rates analysis.	42,400

## ANNEXURE-2

### 1. QUETTA METROPOLITAN CORPORATION

Annexure-A

Para-1.1.1

Loss due to non recovery of rent of shops

Quetta Metropolitan Corporation

(Amount in Rs)

S. No.	Location	Total No of Shops	No of Shops not paid rent during 2011-12	Amount outstanding
1	Circular Road Quetta	87 Cabins	38 Cabins	319,200
2	Meezan Market Quetta	50 Shops	24 Shops	230,400
3	Meezan Market Quetta	18 Flats	16 Flats	153,600
4	Circular Road Quetta	54 Shops	30 Shops	612,000
5	Kasi Road Quetta	66 Cabins	40 Cabins	144,000
6	Kasi Road Quetta	49 Shops	22 shops	396,000
7	Prince Road Quetta	8 shops	8 Shops	27,000
8	Dr. Bano Road Quetta	11 shops	4 shops	21,792
9	Baldia Plaza Quetta	61 Shops	41 shops	492,000
10	Circular Road Quetta	91 Cabins	47 Cabins	394,800
11	Fire Brigade Plaza Quetta (First Floor)	104 Shops	100 shops	1,172,307
12	Fire Brigade Plaza Quetta (Ground Floor)	74 Shops	28 Shops	285,600
<b>Total</b>				<b>4,248,699</b>

Annexure-B

Para-1.1.2

Loss due to non-revision of rent of shops

(Amount in Rs)

Location	No of Shops/ Flates/ Cabin	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Monthly	Rent to be realized Yearly	Total Amount loss realized (6-3)
	1	2	3	4	5	6	7
Shops Jinnah Cloth Market jinnah Road	32	2,900	34,800	25,000	800,000	9,600,000	9,565,200

<b>Location</b>	<b>No of Shops/ Flates/ Cabin</b>	<b>Rent realized Monthly</b>	<b>Rent Realized yearly</b>	<b>Market Rate per shop</b>	<b>Rent to be realized Monthly</b>	<b>Rent to be realized Yearly</b>	<b>Total Amount loss realized (6-3)</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
Shops Thanah Road near Jinnah Road	10	422	5,064	15,000	150,000	1,800,000	1,794,936
Shops Mochi Bazar Jamal Uddin Afghani Road	10	2,550	30,600	7,000	70,000	840,000	809,400
Cabins at Mutton market	54	3,485	41,820	2,500	135,000	1,620,000	1,578,180
cabins at new Mutton market	14	528	6,864	2,500	35,000	420,000	413,136
Shops Meezan market at Sharah e Iqbal	56	64,900	778,800	15,000	840,000	10,080,000	9,301,200
Flates at Meezan market Shara e Iqbal	18	14,400	172,800	10,000	180,000	2,160,000	1,987,200
Cabins at Circular road	87	61,500	738,000	1,500	130,500	1,566,000	828,000
Shops at Circular Road	54	88,475	1,061,700	15,000	810,000	9,720,000	8,658,300
Cabins at Kasi Road	66	21,000	252,000	1,000	66,000	792,000	540,000
Shops at Kasi Road	49	63,900	766,800	10,000	490,000	5,880,000	5,113,200
Shops at Prince road	8	2,250	27,000	20,000	160,000	1,920,000	1,893,000
Shops at Dr bano Road	11	5,000	60,000	15,000	165,000	1,980,000	1,920,000
Cabin Mutton Market Liaqat Bazar	14	10,173	122,076	3,000	42,000	504,000	381,924
Shops at Baldia Plaza Meezan Chock	61	71,000	852,000	15,000	915,000	10,980,000	10,128,000
Cabins at Circular road	91	63,700	764,400	2,000	182,000	2,184,000	1,419,600

Location	No of Shops/ Flates/ Cabin	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Monthly	Rent to be realized Yearly	Total Amount loss realized (6-3)
	1	2	3	4	5	6	7
near Qandari Masjid							
Shops at Fire birgade Plaza opp city Tanna	178	164,500	1,974,000	15,000	2,670,000	32,040,000	30,066,000
Cabins near city Tanna	36	47,349	568,188	3,000	108,000	1,296,000	727,812
Cabins at Tolla Ram road near city tanna	35	67,944	815,328	3,000	105,000	1,260,000	444,672
<b>Total</b>	<b>884</b>	<b>755,976</b>	<b>9,072,240</b>		<b>8,053,500</b>	<b>96,642,000</b>	<b>87,569,760</b>

Annexure-C  
Para 1.1.4

**Development Works without Technical Sanction and third party validation**

(Rupees in million)

S. No.	Name of the Scheme/Work	Allocation
<b>Schemes of pending liabilities of defunct City Government, Quetta</b>		
1	Construction of Black Top road at Bus ADDA Khuchlak. (Project of defunct city government, Quetta)	4.00
2	Repair of DCO Office, Quetta. (Project of defunct city Government, Quetta)	1.6
3	Construction of Road and drain at Balochabad H# 59 (Project of Defunct Chiltan Town, Quetta)	1.405
4	Construction of Drain at Link Street H No 54 (Project of defunct Chiltan Town, Quetta)	0.500
<b>Total</b>		<b>7.505</b>
<b>Development work under Public Representative Programm (PRP)</b>		<b>Amount in Rs</b>
1	Supplying and Fixing of Tuff and Premix, Road at Haq Abad Lohard Karez, Quetta	2,000,000
2	Construction / Improvement of Road at Killi Almas Quetta	5,000,000

<b>S. No.</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>
3	Construction of Road, Premix, Tuff Tiles Killi Muhammad Shahi Sariab Road Quetta	2,000,000
4	Construction of Road, Premix/ Tuff Tile at Mengal Abad Kirani Road Quetta	2,000,000
5	Construction of Black Top Road, Rehabilitation Paatch Work District Quetta	100,000,000
6	Construction of Black Top Road/Drains at Haji Niaz Muhammad Street Pashtoon Bagh Quetta	10,000,000
7	Construction of Road, Tuff Tiles Mir Inayatullah Street Sabzal Road, Quetta	2,000,000
8	Construction of Road, Premix/Tuff Tile at Tuheed Street Killi Geo, Quetta	2,000,000
9	Supplying & Fixing of Tuff Tiles in Various Streets of Zahri Street at Rani Bahg Sariab Road Quetta	2,000,000
10	Construction of Road, Tuff Tiles Mir Shahid Saddique Street Zarghoo abad Nawa Killi Quetta	2,000,000
11	Construction/ Repair of Different Roads at Block No. 3-4-5 Satellite Town Quetta	10,000,000
12	Construction /Up Gradation of Primary and Middle Schools at Quetta District	20,000,000
13	Construction of Firing Range Club Building Quetta Cantt	10,000,000
14	Shaheed Shafiq Ahmed Khan High School in PB-01	5,000,000
15	Community Hall in PB-01	5,000,000
16	University of Information Technology Balochistan	5,000,000
17	Construction of Rescue Centre, 15 Centre Ambulance Service and Fire Brigade Station at White Road Quetta	10,000,000
18	University of Balochistan	5,000,000
19	SBK University	5,000,000
20	Construction of Various Road in PB-01	10,000,000
21	Installation of Security Cameras, Scanners & Other Security Related Works in Sadar Bahadur Khan University	3,000,000
22	Additional Works at Badar Wing POLICE Line Quetta	1,000,000
23	Establishment of Gun Club at Firing Range, Quetta Cantt.	10,000,000
24	Provision of Funds for Construction of Roads, PCC Streets & Sewerage Drains etc in Balochistan	10,000,000
25	Repair /Renovation of Principal Office Adjacent Along with Library Books Shelf and Purchase of Reference Books and Items of Library of College of Nursing. Balochistan, Quetta	1,000,000

<b>S. No.</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>
26	Repair, Renovation & Improvement in Public Library, Quetta (Establishment of Digital Library for Army Medical Hospital, CMH Quetta)	3,000,000
27	Supply & Fixing of Street Lights and Steel Gates	8,000,000
28	Construction of Black top Road at Killa Shahozai, Quetta (4.415 M) ii) Construction of Drain at Killi Shahozai , Quetta (1.930 M) iii) Supply /Fixing & Energizing of Street Pole & Street Lights At Killi Shahozai, Quetta (3.655 M)	10,000,000
29	Construction of B/T Road at Halqa No. 58 Quetta (Shair Ahmed Street, Nadir Street, Moulvi Sharaf-ud-Din Street, Maulana Farooq Street Bashirabad)	5,000,000
30	Construction of PCC Tuff Tile & Drain at Halqa No. 49 Quetta (Abdullah Street, Janan Street, Kakozei Street, Chacho Street, Qadir Street, Jamali Street, Rauf Street, Bakshu Street, Youhanaabad )	5,000,000
31	Laying of New Water Supply Pipe Line at Basti panchayat Kansi Road Quetta	10,000,000
32	Construction of PCC Tuff Tiles & Drains at Basti Panchayat, Kansi Road Halqa No. 11	10,000,000
33	Construction of PCC Tuff Tile & Drain at Halqa No. 50, Quetta. (Rahim Street, Ghulam Street, Jobbo Street, Amanullah Street, Naseer Street, Rehmatullah Street, Arshah Street, Jano Street.	5,000,000
34	Construction of B/T Road at Halqa No. 39, Quetta (5.000 M) ii) Improvement Re-Carpeting of B/T Roads and Floor Topping & Tuff Tiles Works at Halqa Killi Almo Quetta	10,000,000
35	Construction of Black Top University Coloney Quetta	1,000,000
36	Supply & Fixing of Street Lights at Quetta Jan Muhammad Road, Brewery Road, Chaman Phattak Area	1,200,000
37	Construction of Black Top Road Chiltan Housing Scheme, Quetta	1,000,000
38	Construction of Black Top Road Carpeting of Road and Supplying Fixing of Tuff Tiles at Whadat Coloney, Quetta	1,000,000
39	Construction of Black top Road Carpeting of Road and Supplying Fixing of Tuff Tiles at BMC Coloney Quetta	3,000,000
40	Construction of Black top Road and Supply and Fixing of Tuff Tiles at Halqa No. 48 Quetta	3,400,000
41	Installation of Security Cameras Scanners & Other Security Related Works in Civil Hospital	3,000,000

<b>S. No.</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>
42	Installation of Security Cameras Scanners and Other Security Related Works in Government Girls College Quetta Cantonment, Quetta	2,000,000
43	Installation of Gates in Various Locations in Quetta City	1,500,000
44	Purchase of Computers for Iqra Rauza-tul-Atfal Trust Chamman Housing Scheme, Quetta	150,000
45	Providing and Fixing of Lights Benches, Tiles and Cleaning of Nallah at Railway Station Quetta	5,000,000
46	Renovation Work Female Surgical Ward and Skin Department Civil Hospital Quetta	1,000,000
47	Construction & Improvement Black Top Road Khezi Chowk to PAF Base 1st Gate	10,000,000
48	Renovation of Balochi Academy, Adalat Road Quetta	1,000,000
49	i) Local Bore for Haji Abdul Reheem Aghbarg, Quetta (0.600 M) ii) Local Bore for Killi Zia-ul-Haq Chashma Achozai, District Quetta ( 0.600 Million)	1,200,000
50	Provision of Furniture for Women Chambers of Commerce, Quetta	500,000
51	Construction of 02 No. Homes at SOS Village	10,000,000
52	Construction of Drain and Tuff Tiles Streets at Haji Saifullah Street, Umer Bazai Street, Saraghurgai, Quetta Halqa No. 52 Saraghurgai, Quetta ( 4.500 Million)	9,700,000
53	Construction of Drain and Tuff Tiles Streets at Fasil Town Street No. 7, Khalil Street No. 9, Abdullah Street and 10 Haji Gul Rez Street ( 6.500 Million)	9,000,000
54	i) Construction of Black top Road /Drain and Tuff Tiles streets at Halqa No. 53 Patch work Spinny Road Bye Pass to Sabzal Road, Quetta (3.600 Million) ii) Construction of Black top Road/Drain and Tuff Tiles Streets at Muhammad Wali Street, Mehmood Meena pashtoon Abad Halqa No. 39 (6.000 Million)	9,600,000
55	Additional Work at Girls Guide, Boys Scout Offices BC Badar Wing Office at Police Line Gulistan Road Quetta	5,500,000
56	Construction of Sound Proof Labour Room in CMH Quetta, Cantt	2,500,000
57	Modification and Renovation of Medical Ward-II at CMH Hospital Quetta Cantt.	2,500,000
<b>Total</b>		<b>389,750,000</b>
<b>Grand Total</b>		<b>397.255</b>

**Annexure-D  
Para-1.1.6**

**Item of works executed without rate analysis**

(Amount in Rs)

<b>S. No</b>	<b>Item of work</b>	<b>Allocation</b>		
1	Supplying and Installation of Son-T light fixture Philips type Avenue with 250 watt son-T lamp including appropriate size of sheet steel box for ballast, accessories, etc suspension rod with fixing arrangement. Philips type avenue or approved equivalent quality.	1,200,000		
<b>Total</b>		<b>1,200,000</b>		
<b>REPAIR OF DISTRICT COORDINATION OFFICE, QUETTA</b>				
<b>S. No.</b>	<b>Description</b>	<b>Quantity</b>	<b>Rate</b>	<b>Amount</b>
1	PL tough tiles	307.13 sft	87 Per sft	26,720
2	Repair and dismantling of sewerage line	1 Job	1000	10,000
3	PF door lock imported	6 No	2200 each	13,200
4	PF energy saver	4 No.	1550 each	6,200
5	SF of flower vase	12 No	2000 each	24,000
6	SF of steel stairs	3 No	12000 each	36,000
7	PF of steel windows	2 No	2000 each	4,000
8	SF revolving chairs	6 No.	15400 each	92,400
9	SF Computer table	3 No	9000 each	27,000
10	PF computer chair	3 No	6000 each	18,000
11	SF of visitor chairs	16 No	4000 each	64,000
12	SF of visitor standard chairs	3 No.	4800 each	14,400
13	SF of VIP visitor Sofa Set	2 No	70000 each	140,000
14	SF of Canteen table	5 No	8000 each	40,000
15	SF side rack	2 No	4500 each	9,000
16	PF Indian green marble	94.91 sft	1200 sft	113,892
17	SI tube central switches on board	7 No	300 each	2,100
18	SF executive table imported DCO office	3 No	47000 each	141,000
19	SF executive chair imported	3 No	18000 each	54,000
20	AC 1.5 ton	1	67520	67,520
<b>Total</b>				<b>903,432</b>
<b>Various development Schemes under PRP undertaken by the Project Engineer</b>				
<b>Total</b>				<b>22,650,000</b>
<b>Grand Total</b>				<b>24,753,000</b>



**Annexure-E**  
**Para-1.1.8**

**Unjustified Expenditure on account of Sanitation**

(Amount in million)

<b>S. No</b>	<b>Cheque/Date</b>	<b>Contractor</b>	<b>Particular</b>	<b>Amount</b>
1	5703197/ 10-4-12	M/S Jummah Rahim	Cleanliness of Halqa 44	0.80
2	5703195/-do-	M/S Hanif Lehri	Cleanliness of Halqa 6	0.60
3	5703191/-do-	-do-	Cleanliness of Halqa 58	0.80
4	5703205/-do-	-do-	Cleanliness of Halqa 45	0.75
5	5703205/-do-	M/S Wazir Mohammad	Cleanliness of Halqa 42	0.70
6	5703189/-do-	M/S Gulzar & Co		0.60
7	5703185/-do-	M/S Sher M Kakar	Halqa 51	0.70
8	5703193/-do-	M/S Shah brothers	Halqa 41	0.80
9	57032091/ do-	M/S Allah Dad Co	Halqa 32	0.74
10	5703211/-do-	-do-	Halqa 47	0.84
11	5703187/-do-	M/S M Ramzan Co	Halqa 35	1.00
12	5703181/-do-	M/S Allah Dad Co	Halqa 56	0.80
13	5703197/-do-	M/S HK Niazi	Halqa 49	0.70
14	5703207/-do-	-do-	Halqa 46	0.60
15	5703215/-do-	M/S Shah Electrics	Halqa 39	0.80
16	5703221/-do-	M/S A Hameed duranni	Halqa 40	0.80
17	5703217/-do-	-do-	Halqa 57	0.70
18	5703219/-do-	M/S Hanif Lehri	Halqa 55	0.60
19	5703183/-do-	M/S M Afzal	Halqa 50	1.00
20	5703213/-do-	M/S A Hameed Durrani	Halqa 52	0.90
21	5703201/-do-	M/S A Noor Qambrani	Halqa 63	0.80
22	5703199/-do-	-do-	Halqa 5	0.60
<b>Total</b>				<b>16.63</b>

**Annexure-F**  
**Para 1.1.9**

**Non Recovery of Stamp Duty**

(Amount in Rs)

<b>S. No</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>	<b>Stamp Duty</b>
<b>Schemes of pending liabilities of defunct City Government, Quetta</b>			
1	Construction of Black Top road at Bus ADDA Khuchlak.	4,000,000	10,000
2	Repair of DCO Office, Quetta.	1,600,000	4,000
3	Construction of Road and drain at Balochabad H# 59	1,405,000	3,513
4	Construction of Drain at Link Street H No 54	500,000	1,250
<b>Total</b>		<b>7,505,000</b>	<b>18,763</b>
<b>Development work under Public Representative</b>			
1	Supplying and Fixing of Tuff and Premix, Road at Haq Abad Lohard Karez, Quetta	2,000,000	5,000
2	Construction / Improvement of Road at Killi Almas Quetta	5,000,000	12,500
3	Construction of Road, Premix, Tuff Tiles Killi Muhammad Shahi Sariab Road Quetta	2,000,000	5,000
4	Construction of Road, Premix/ Tuff Tile at Mengal Abad Kirani Road Quetta	2,000,000	5,000
5	Construction of Black Top Road, Rehabilitation Paatch Work District Quetta	100,000,000	250,000
6	Construction of Black Top Road/Drains at Haji Niaz Muhammad Street Pashtoon Bagh Quetta	10,000,000	25,000
7	Construction of Road, Tuff Tiles Mir Inayatullah Street Sabzal Road, Quetta	2,000,000	5,000
8	Construction of Road, Premix/Tuff Tile at Tuheed Street Killi Geo, Quetta	2,000,000	5,000
9	Supplying & Fixing of Tuff Tiles in Various Streets of Zahri Street at Rani Bahg Sariab Road Quetta	2,000,000	5,000
10	Construction of Road, Tuff Tiles Mir Shahid Saddique Street Zarghoo abad Nawa Killi Quetta	2,000,000	5,000
11	Construction/ Repair of Different Roads at Block No. 3-4-5 Satellite Town Quetta	10,000,000	25,000
12	Construction /Up Gradation of Primary and	20,000,000	50,000

<b>S. No</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>	<b>Stamp Duty</b>
	Middle Schools at Quetta District		
13	Construction of Firing Range Club Building Quetta Cantt	10,000,000	25,000
14	Shaheed Shafiq Ahmed Khan High School in PB-01	5,000,000	12,500
15	Community Hall in PB-01	5,000,000	12,500
16	University of Information Technology Balochistan	5,000,000	12,500
17	Construction of Rescue Centre, 15 Centre Ambulance Service and Fire Brigade Station at White Road Quetta	10,000,000	25,000
18	University of Balochistan	5,000,000	12,500
19	SBK University	5,000,000	12,500
20	Construction of Various Road in PB-01	10,000,000	25,000
21	Installation of Security Cameras, Scanners & Other Security Related Works in Sadar Bahadur Khan University	3,000,000	7,500
22	Additional Works at Badar Wing POLICE Line Quetta	1,000,000	2,500
23	Establishment of Gun Club at Firing Range, Quetta Cantt.	10,000,000	25,000
24	Provision of Funds for Construction of Roads, PCC Streets & Sewerage Drains etc in Balochistan	10,000,000	25,000
25	Repair /Renovation of Principal Office Adjacent Alongwith Library Books Shelf and Purchase of Reference Books and Items of Library of College of Nursing, Balochistan, Quetta	1,000,000	2,500
26	Repair, Renovation & Improvement in Public Library, Quetta (Establishment of Digital Library for Army Medical Hospital, CMH Quetta	3,000,000	7,500
27	Supply & Fixing of Street Lights and Steel Gates	8,000,000	20,000
28	Construction of Black top Raod, Drain and Supply /Fixing & Energizing of Street Pole at Killa Shahozai, Quetta	10,000,000	25,000
29	Construction of B/T Road at Halqa No. 58 Quetta (Shair Ahmed Street, Nadir Street, Moulvi Sharaf-ud-Din Street, Maulana Farooq Street Bashirabad)	5,000,000	12,500
30	Construction of PCC Tuff Tile & Drain at Halqa No. 49 Quetta (Abdullah Street, Janan Street,	5,000,000	12,500

<b>S. No</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>	<b>Stamp Duty</b>
	Kakozai Street, Chacho Street, Qadir Street, Jamali Street, Rauf Street, Bakshu Street, Youhanaabad )		
31	Lying of New Water Supply Pipe Line at Basti panchayat Kanshi Road Quetta	10,000,000	25,000
32	Construction of PCC Tuff Tiles & Drains at Basti Panchayat, Kanshi Road Halqa No. 11	10,000,000	25,000
33	Construction of PCC Tuff Tile & Drain at Halqa No. 50, Quetta. (Rahim Street, Ghulam Street, Jobbo Street, Amanullah Street, Naseer Street, Rehmatullah Street, Arshah Street, Jano Street.	5,000,000	12,500
34	Construction of B/T Road at Halqa No. 39, Quetta (5.000 M) ii) Improvement Re-Carpeting of B/T Roads and Floor Topping & Tuff Tiles Works at Halqa Killi Almo Quetta	10,000,000	25,000
35	Construction of Black Top University Coloney Quetta	1,000,000	2,500
36	Supply & Fixing of Street Lights at Quetta Jan Muhammad Road, Brewery Road, Chaman Phattak Area	1,200,000	3,000
37	Construction of Black Top Road Chiltan Housing Scheme, Quetta	1,000,000	2,500
38	Construction of Black Top Road Carpeting of Road and Supplying Fixing of Tuff Tiles at Whadat Coloney, Quetta	1,000,000	2,500
39	Construction of Black top Road Carpeting of Road and Supplying Fixing of Tuff Tiles at BMC Coloney Quetta	3,000,000	7,500
40	Construction of Black top Road and Supply and Fixing of Tuff Tiles at Halqa No. 48 Quetta	3,400,000	8,500
41	Installation of Security Cameras Scanners & Other Security Related Works in Civil Hospital	3,000,000	7,500
42	Installation of Security Cameras Scanners and Other Security Related Works in Government Girls College Quetta Cantonment, Quetta	2,000,000	5,000
43	Installation of Gates in Various Locations in Quetta City	1,500,000	3,750
44	Purchase of Computers for Iqra Rauza-tul-Atfal Trust Chamman Housing Scheme, Quetta	150,000	375
45	Providing and Fixing of Lights Benches, Tiles and Cleaning of Nallah at Railway Station Quetta	5,000,000	12,500

<b>S. No</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>	<b>Stamp Duty</b>
46	Renovation Work Female Surgical Ward and Skin Department Civil Hospital Quetta	1,000,000	2,500
47	Construction & Improvement Black Top Road Khezi Chowk to PAF Base 1st Gate	10,000,000	25,000
48	Renovation of Balochi Academy, Adalat Road Quetta	1,000,000	2,500
49	Local Bore for Haji Abdul Reheem Aghbarg, Quetta	1,200,000	3,000
50	Provision of Furniture for Women Chambers of Commerce, Quetta	500,000	1,250
51	Construction of 02 No. Homes at SOS Village	10,000,000	25,000
52	Construction of Drain and Tuff Tiles Streets at Haji Saifullah Street, Umer Bazai Street, Saraghurgai, Quetta Halqa No. 52 Saraghurgai, Quetta ( 4.500 Million)	9,700,000	24,250
53	Construction of Drain and Tuff Tiles Streets at Fasil Town Street No. 7, Khalil Street No. 9, Abdullah Street and 10 Haji Gul Rez Street ( 6.500 Million)	9,000,000	22,500
54	Construction of Black top Road /Drain and Tuff Tiles streets at Halqa No. 53 Patch work Spinny Road Bye Pass to Sabzal Road, Quetta (3.600 Million)	9,600,000	24,000
55	Additional Work at Girls Guide, Boys Scout Offices BC Badar Wing Office at Police Line Gulistan Road Quetta	5,500,000	13,750
56	Construction of Sound Proof Labour Room in CMH Quetta, Cantt	2,500,000	6,250
57	Modification and Renovation of Medical Ward-II at CMH Hospital Quetta Cantt.	2,500,000	6,250
<b>Total</b>		<b>389,750,000</b>	<b>974,375</b>
<b>Grand Total</b>		<b>397,255,000</b>	<b>993,138</b>

2 MUNICIPAL COMMITTEE

Annexure-A  
Para 2.1.1  
(Amount in Rs)

S. No.	Name of Allottee	Shop No.	Location	Monthly Rate	Amount due	Total amount due
<b>1.Municipal Committee Pishin</b>						
1	Hamid ullah s/o Faiz Muhammad	1	Surkhab Road Pishin	165	3,465	3,465
2	Haji Mohd s/o Sultan Mohd	2	Surkhab Road Pishin	165	10,560	10,560
3	Safar Mohd s/o Sultan Mohd	3	Surkhab Road Pishin	165	10,560	10,560
4	Bismillah s/o Mursil	4	Surkhab Road Pishin	165	18,310	18,310
5	Safar Mohd s/o Abdul Rahim	5	Surkhab Road Pishin	165	45,435	45,435
6	Shahab ud din s/o Din Mohd	6	Surkhab Road Pishin	165	11,880	11,880
7	Haji Shams ullah s/o Noor Mohd	7	Surkhab Road Pishin	165	2,805	2,805
8	Haji Shams ullah s/o Noor Mohd	8	Surkhab Road Pishin	165	2,805	2,805
9	S.A Hadi and Abdullah	9	Surkhab Road Pishin	165	5,765	5,765
10	S.A Hadi and Abdullah	9	Surkhab Road Pishin	165	5,765	5,765
11	Rozi khan s/o Kamal Khan	11	Surkhab Road Pishin	165	4,785	4,785
12	Abdul Rashid	12	Surkhab Road Pishin	165	3,465	3,465
13	Haji Mohd s/o Sultan Mohd	13	Surkhab Road Pishin	165	5,890	5,890
14	Abdul Saleem s/o Abdul Naeem	14	Surkhab Road Pishin	165	Nil	Nil
15	Mohd Arif	15	Surkhab Road Pishin	165	4,950	4,950
16	Kalim ullah	16	Surkhab Road Pishin	165	15,290	15,290
17	Haji shah mohd s/o Ghos mohd	1	Surkhab Road Pishin	165	6,930	6,930
18	Kalim ullah s/o Abdul Majeed	2	Surkhab Road Pishin	165	15,290	15,290

19	Sharaf ud din s/o Saeed Mohd	3	Surkhab Road Pishin	165	9,240	9,240
20	Kalakh khan s/o Sahib Khan	4	Surkhab Road Pishin	165	23,605	23,605
21	Abdul Qadeem s/o Abdul Shakoor	5	Surkhab Road Pishin	220	7,920	7,920
22	Abdul Qadeem s/o Abdul Shakoor	6	Surkhab Road Pishin	220	7,920	7,920
23	Dolat Khan s/o Abdul Shakoor	7	Surkhab Road Pishin	220	6,380	6,380
24	Abdul Qaeem s/o Abdul Zahir	8	Surkhab Road Pishin	220	14,520	14,520
25	Abdul Qaeem s/o Abdul Zahir	9	Surkhab Road Pishin	220	14,080	14,080
26	via Abdul Naseer	10	Surkhab Road Pishin	220	14,520	14,520
27	Din Mohd s/o Adam Khan	11	Surkhab Road Pishin	220	19,500	19,500
28	Haji Abdul Haq s/o abdul shakoor	12	Surkhab Road Pishin	220	10,780	10,780
29	Gulzar s/o Suleman	13	Surkhab Road Pishin	220	7,920	7,920
30	Mst. Alam bibi w/o Abdul Hai	14	Surkhab Road Pishin	220	Nil	Nil
31	Abdul Rahim sw/o Abdul Zahir	15	Surkhab Road Pishin	220	15,400	15,400
32	Abdul Zahir s/o syed mohd jan	16	Surkhab Road Pishin	220	8,800	8,800
33	Haji mohd s/o Abdul ghani	17	Surkhab Road Pishin	220	25,080	25,080
34	Saz ud din s/o Khudai rahim	18	Surkhab Road Pishin	220	3,960	3,960
35	Saz ud din s/o Khudai rahim	19	Surkhab Road Pishin	220	3,960	3,960
36	Abdul wali s/o haji jan mohd	20	Surkhab Road Pishin	220	14,080	14,080
37	Abdul Baqi s/o Khair mohd	21	Surkhab Road Pishin	220	11,910	11,910
38	Gulzar s/o Suleman	22	Surkhab Road Pishin	220	7,920	7920
39	Abdul Rashim s/o abdul Qayum	23	Surkhab Road Pishin	220	6,380	6,380
40	Abdul Wahab s/o Abdul Karim	24	Surkhab Road Pishin	220	6,380	6,380

41	Syed Haji nek mohd	1	Meat market, Pishin	64	4,176	4,176
42	Adam khan	2	Meat market, Pishin	300	48,600	48,600
43	Noor ud din s/o Nek Mohd	3	Meat market, Pishin	64	2,304	2,304
44	Gul Dad shah s/o Haji Nek Mohd	4	Meat market, Pishin	64	2,304	2,304
45	Moaz ud din s/o nek mohd	5	Meat market, Pishin	64	2,309	2,309
46	Malik Hamid ullah s/o Malik mohd din	6	Meat market, Pishin	200	9,900	9,900
47	Haji Abdul samad s/o ghualm mohd	1	Band Road, Pishin	110	3,850	3,850
48	Raz Mohd s/o Lal Mohd	2	Band Road, Pishin	110	3,850	3,850
49	Mohd Qasim s/o Ghos mohd	3	Band Road, Pishin	110	3,850	3,850
50	Abdul Hadi s/o Mohd amin	4	Band Road, Pishin	110	3,850	3,850
51	Abdul Hameed	5	Band Road, Pishin	110	4,510	4,510
52	Syed Idress shah	6	Band Road, Pishin	110	5,170	5,170
53	Haji mohd s/o Gul baran	7	Band Road, Pishin	110	5,610	5,610
54	Abdul Manan s/o Abdul Razzaq	8	Band Road, Pishin	110	3,850	3,850
55	Shaista khan s/o Mohd akbar	9	Band Road, Pishin	110	2,420	2,420
56	Haji sultan mohd s/o Ghulam mohd	10	Band Road, Pishin	110	3,850	3,850
57	Haji Tarkai s/o Abdul Qayum	11	Band Road, Pishin	110	3,850	3,850
58	Zahoor Ahmed s/o Fazal karim	12	Band Road, Pishin	110	2,420	2,420
59	Mohd yousuf s/o Mursil	13	Band Road, Pishin	110	3,300	3,300
60	Mohd yousuf s/o Mursil	13	Band Road, Pishin	110	3,300	3,300
61	Shah Mohd s/o Gul mohd	15	Band Road, Pishin	110	3,850	3,850
62	Abdul Rashid s/o Abdul Ghafoor	16	Band Road, Pishin	110	4,290	4,290



63	Dr. Arshad ali s/o Khurshid Ali	17	Band Road, Pishin	110	9,570	9,570
64	Rehmatullah s/o Asmat ullah	18	Band Road, Pishin	110	3,190	3,190
65	Jallat khan s/o Juma khan	19	Band Road, Pishin	110	1,870	1,870
66	Syed Muhiuddin s/o Juma khan	20	Band Road, Pishin	110	3,850	3,850
67	Maula dad	21	Band Road, Pishin	110	4,460	4,460
68	Habib ullah s/o Mahboob Shah	22	Band Road, Pishin	110	3,850	3,850
69	Haider khan s/o Zaqom	23	Band Road, Pishin	110	4,510	4,510
70	Abdul Ali s/o Fateh Khan	24	Band Road, Pishin	110	3,850	3,850
71	Abdul Malook s/o Mohd alim	25	Band Road, Pishin	173	21,106	21,106
72	Abdul Wahab	26	Band Road, Pishin	36	648	648
73	Haji Ghulam Jailanai	1	Vegetable Market, Pishin	69	3,588	3,588
74	Haji Akram s/o Haji ahmed jan	2	Vegetable Market, Pishin	62	3,968	3,968
75	Abdul Ghaffar and sons	3	Vegetable Market, Pishin	62	3,906	3,906
76	Nek Mohd s/o Abdul ghaffar	4	Vegetable Market, Pishin	100	4,200	4,200
77	Mohd Naseem s/o Akram	5	Vegetable Market, Pishin	62	2,976	2,976
78	Syed Abdul Majeed	6	Vegetable Market, Pishin	62	2,232	2,232
79	Din Mohd Agha s/o syed Haji Wazir Ali	7	Vegetable Market, Pishin	62	1,054	1,054
80	Ghulam Dastagir s/o Jailani	8	Vegetable Market, Pishin	62	3,968	3,968

81	Ghulam Rasool s/o Jailani	9	Vegetable Market, Pishin	62	3,968	3,968
82	Alam Gul s/o Mohd Raza	10	Vegetable Market, Pishin	62	992	992
83	Tawakkal khan s/o Abdul Ghaffar	11	Vegetable Market, Pishin	62	3,718	3,718
84	Noor ullah s/o Awlia	12	Vegetable Market, Pishin	62	7,440	7,440
85	Mohd naseem s/o Mohd Qaseem	13	Vegetable Market, Pishin	62	1,798	1,798
86	Khair ullah s/o Awlia	14	Vegetable Market, Pishin	69	8,280	8,280
87	Rahim ud din s/o Saif ud din	15	Vegetable Market, Pishin	79	nil	Nil
88	Haji Alam gul s/o Mohd raza	16	Vegetable Market, Pishin	79	Nil	Nil
89	Khudai Rahim	17	Vegetable Market, Pishin	79	4,266	4,266
90	Akhtar Mohd s/o Fazal mohd	1	Old Bus Adda, Pishin	70	2,100	2,100
91	Akhtar Mohd s/o Fazal mohd	2	Old Bus Adda, Pishin	50	600	600
92	Akhtar Mohd s/o Fazal mohd	3	Old Bus Adda, Pishin	150	1,800	1,800
93	Fateh khan via Najeeb ullah	4	Old Bus Adda, Pishin	50	600	600
94	Akhtar Mohd s/o Fazal mohd	5	Old Bus Adda, Pishin	50	600	600
95	Mahboob khan s/o safar mohd	6	Band Road, Pishin	30	720	720
96	Fida Hussain s/o Mohd Hussain	7	Atta Chungi, Pishin	50	Nil	Nil
97	Hafiz Mohd Tahir s/o Taj Mohd	8	Surkhab Road Pishin	150	14,692	14,692

<b>Total outstanding amount:-</b>			<b>679,988</b>	<b>679,988</b>
<b>2. Municipal Committee Sibi</b>				
<b>S. No.</b>	<b>Name of Rent Holder</b>	<b>Location</b>	<b>Monthly Rent</b>	<b>Total Amount Due</b>
1	Muhammad Akhtar S/o Abdul Shakoor	Saqi Chock	12	144
2	Jumah Khan Gurgaj	Mir Chaker Road	250	18,000
3	Abdul Rehman Dehpal	-do-	250	28,100
4	Abdul Haleem	-do-	250	5,750
5	Bilal Khan s/o Ahmad Khan	-do-	250	18,500
6	Rehmatullah s/o Haji Shadi	-do-	190	7,030
7	Dillawar Qasab	-do-	60	9,460
8	Allah Sitta s/o Noor Hussain	-do-	210	34,341
9	Farhad Qasab s/o Mohammad Hussain	-do-	270	92,310
10	Mohammad Amin s/o Sher Mohammad.	-do-	210	70,712
11	Ghulam Nabi Qasab	-do-	90	10,620
12	Shehzad Hussain s/o Mohammad Hussain	-do-	110	20,860
13	Gul Mohammad	-do-	130	1,560
14	Dhoolo Ram	Station Road	300	18,300
15	Qaim-ud-din s/o Rasool Bux	Mir Chakar Road	650	39,650
16	Syed Sadiq Ali Shah.	Nishter Road	50	600
17	Haji Mohammad Yaqoob	-do-	50	2,600
18	Mir Hazar Khan	-do-	50	4,800
19	E.D.O Social Welfare	Near Iqbal Road	150	30,600
20	Essa Khan	Station Road	50	4,800
21	Noor Mahi	-do-	50	4,800
22	Abdul Rahim	-do-	50	4,800
23	Abdul Khaliq S/O Saen dad	-do-	50	4,800
24	Achhan Mian	-do-	50	4,800
5	Ghulam Mustafa.	-do-	50	5,000
26	Ghulam Hussain s/o	-do-	50	13,050

	Imam din			
27	Achhan Mian	Station Road	50	4,800
28	Mohammad Ramzan	-do-	50	3,000
29	Rukun din	-do-	50	4,800
30	Abdul Wahab	-do-	50	2,100
31	Abdul Latif	Station Road	50	4,800
32	Abdul Latif	Station Road	50	4,800
33	Abdul Rehman	-do-	50	4,800
34	Mr. Ali Anwar Mithal	-do-	50	4,800
35	Allah Ditta	-do-	50	4,800
36	Allah Ditta	-do-	50	4,800
37	Salah ud-din welding	Allah abad road	150	1,800
38	Syed Habib Shah	-do-	100	7,300
39	Bashir Ahmad s/o Kamal Khan	-do-	110	5,780
40	Saleem Jan s/o Sahib jan	-do-	200	23,200
41	Abdul Ghani s/o Abdullah	-do-	280	62,440
42	Thango Khan	-do-	330	66,690
<b>TOTAL</b>				<b>666,697</b>

### 3. Municipal Committee Harnai

S. No.	Name of Defaulters	Dues Amount
<b>Slaughter Houses in Harnai</b>		
1	Majeed shah s/o Sabir shah	18,000
2	Ilai bax s/o Qaim khan	18000
3	Ilai bax s/o Qaim khan	18000
4	Majeed shah s/o sabir shah	21,600
5	Asad ullah S/o Haji ayub shah	12,000
6	Nasrullah	21,600
7	Majeed ullah s/o sabir shah	21,600
8	Mohammad anwar s/o Ghulam Nabi	10,800
9	Gafoor shah s/o Mohammad Raza shah	7,200
10	Mahban s/o haji murad khan	7,200
11	Hafiz Mohiudin s/o saadullah	7,200
<b>TOTAL</b>		<b>163,200</b>
12	Boombara	83,905
13	Cleaning Tax	52,256
<b>TOTAL</b>		<b>299,361</b>

### 4. Municipal Committee Khuzdar

S. No.	Name	Shop No	Amount out standing
1	Mohammad Hussain s/o Allah Rakiya	08	40,000
2	Mohammad Anwar s/o Mohammad Hussain	07	40,000
<b>Total</b>			<b>80,000</b>
<b>5. Municipal Committee Turbat</b>			
S. No.	Name of Defaulters	Amount Due	
<b>Meva Market Municipal Committee Turbat</b>			
1	Muhammad Karim S/o Muhammad Sayed	20,200	
2	Khadim Pathan	26,800	
3	Bashir Ahmed S/o Hussain	9,000	
4	Nabi Bakhsh S/o Sayed Muhammad	37,600	
5	Faqir Muhammad S/o Dost Muhammad	13,400	
6	Nisar Ahmed S/o Khudadad	29,000	
<b>Shops Masjid Road</b>			
7	Ghulam Muhammad	9,400	
8	Ahmed Ali S/o Shahdad	5,400	
9	Muhammad Rahim	6,600	
10	Ghulam S/o Rehmat	21,500	
11	Office National Party Kech	26,500	
<b>Bismillah Medical Center M/C Turbat</b>			
12	Shakeel Ahmed (Bismillah Medical Center)	11,000	
13	Faqir Muhammad S/o Ibrahim (Medical Center)	84,200	
<b>Residential Quarters M.C Turbat</b>			
14	Rafiq Ahmed	45,700	
15	Amin Lassi Sub-Inspector Police Station Turbat	20,000	
16	Ahmedullah Driver Police Station Turbat	45,500	
<b>Total</b>			<b>411,800</b>
<b>6. Municipal Committee Gwadar</b>			
S. No.	Name of Defaulter	Amount Due	
1	M Nadeem Salahuddin	12,000	
2	Azia Abdullah	18,000	
3	Abdul Sattar National Video	22,000	
4	Abdul Waheed Ali . M	12,000	
5	Master Muhammad Yousaf	8,000	
6	Haji Shah Murad	3,000	
7	M. Aslam Peer Bakhsh	8,000	

8	M. Anwar Peer Bakhsh	10,000
9	Babu Jan Muhammad	4,500
10	Ismahil Ali	27,000
11	Haji M. Ali Essa	18,600
12	Elahi Bakhsh Abdullah	17,500
13	Zahid Saleh Muhammad	7,500
14	Nasir Qadir Bakhsh	21,700
15	Shah Nawaz	3,000
16	Sofi Sarfaraz	26,000
17	Saleh Muhammad Dor Muhammad	6,500
18	Wahid Bakhsh	22,300
19	Muhammad Yaseen M. Hanif	11,300
20	Shah Nawaz	2,100
21	Nsir Qadir Bakhsh	35,400
22	A. Rasheed A. Rehman	4,200
23	Wahid Bakhsh Khoda Bakhsh	31,850
24	A. Hameed	2,100
25	Mastri Malang	11,450
26	M. Rafiq	23,450
27	Hafiz Fayaz Ahmed	20,550
28	Elahi Bakhsh Abdullah	40,950
29	Babu Abdul Sattar	2,100
30	A. Rahman	18,900
31	M. Ishaq Muhammad	29,320
32	Akhtar Mengal	11,500
33	Miya Ibrahim	10,700
34	Iqbal Sibeel	24,800
35	Moosa Yaseen	10,100
36	Malang Char Shambe	6,800
	<b>Total</b>	<b>545,170</b>
	<b>GRAND TOTAL</b>	<b>2,682,046</b>

**Annexure-B  
Para 2.1.2**

**1.Municipal Committee Pishin**

(Amount in Rs)

S. No	Location	No of shops	Rate realized	Market Rate	Diff/ Month	Amount loss realized per month
<b>1.Municipal Committee Pishin</b>						
1	Surkhab Road Pishin	20	165	5000	4,835	96,700
		20	220	5000	4,780	95,600
3	Meat Market, Pishin	04	64	1000/-	936	3,744
		02	200-300	1000	800	3,200
4	Band Road, Pishin	26	110	10,000 to 15,000	12,390 average	322,140
5	Vegetable market, Pishin	17	62	1,000	938	15,946
6	Old bus adda, Pishin	05	50	1,000	950	4,650
7	Small cabin Band road, Pishin	01	30	1,000	970	970
8	Atta Chungi, Pishin	01	50	1,000	950	950
9	Surkhab Road, Pishin	01	150	1,000	850	850
Total Shops:		97	Total amount less realized per month			541,550
<b>Total amount of less realization x 12 Months=541,550 x 12</b>						<b>4,563,600</b>
<b>2.Municipal Committee Sibi</b>						
S#	Location	No of shops	Rate realized	Market Rate	Diff	Amount less realized PM
1.	Bus Adda	16	1200 PM	100,00	8,800	140,800
2.	Quetta Road	06	600 PM	8,000	7,400	44,400
Total shops:-		22	Total amount P.M x 12 Months=185,200 x 12			<b>185,200</b>
<b>Total amount short realized</b>						<b>2,222,400</b>
<b>Grand Total</b>						<b>6,498,600</b>

**Annexure-C  
Para-2.1.4**

**Loss due to Less realization of departmental receipts**

(Amount in Rs)

<b>Name of Firms.</b>	<b>Total Number of Boards</b>	<b>Total square feet for all boards</b>	<b>Amount to be collected. @ Rs 50 per Sft</b>	<b>Amount Deposited into Bank (@ Rs 18 per Sft</b>	<b>Difference</b>
<b>1.MC, Quetta</b>					
Qalam Kar Advertisers	24	12208 Sft	610,400	219,744	390,656
SAfA Advertizing	10	3775 Sft	188,750	67,950	120,800
Dotani Group	30	6800 Sft	340,000	69,750	270,250
Ravi Advertizing	8	4575 Sft	228,750	82,350	146,400
Advista Advertiser	4	1275 Sft	63,750	22,950	40,800
Siddique Publicity	13	2600 Sft	130,000	396,00	90,400
					<b>1,059,306</b>
<b>2.Municipal Committee Chaman</b>					
<b>Head of Account</b>			<b>Estimated Receipts</b>	<b>Actual Receipts</b>	<b>Shortfall</b>
Ground rent			200,000	50,000	150,000
Conservancy cess			350,000	90,012	259,988
water tax			150,000	25,700	124,300
Slaughter House fees			45,000	0	45,000
License fees			80,000	600	79,400
Advertisement			20,000	0	20,000
Tower Fees			30,000	0	30,000
Building repair fees			150,000	0	150,000
Rent of MC Shop Markets			500,000	325,148	174,852
Loss/Profit Bank Account			100,000	9,889	90,111
Auction of Old Store			50,000	2,000	48,000
Misc: Medical Bill			10,000	0	10,000
Road Cuttings fees			10,000	0	10,000
Fine City			20,000	0	20,000
<b>TOTAL:</b>			<b>1,715,000</b>	<b>503,349</b>	<b>991,651</b>
<b>TOTAL;</b>					<b>2,050,957</b>



**Annexure-D**  
**Para-2.1.5**

**Loss due to non- recovery of Government Taxes**

(Amount in Rs)

S. No.	Particulars	AIR Para No.	Gross Amount	Income Tax		Sales Tax @16%	Total
				6%	3.50%		
1	MC Harnai	4	149,700		5,240		5,240
2	MC Ziarat	7	785,753	47,145			47,145
3	MC Zehri	1	284,200	17052			17,052
4	MC Zehri	1	118,200		4,137		4,137
5	MC kharan	6	180,147	10,809			10,809
6	MC Mastung	7	268,820		9,409		9,409
7	MC Quetta	19	397,320			63,571	63,571
8	MC Killa Abdullah	1	193,880			31,021	31,021
9	MC Zehri	2	138,490			22,158	22,158
10	MC Harnai	4	149,700			23,952	23,952
11	MC Jhal Magsi	1	110,250			17,640	17,640
12	MC Usta Mohd	2	164,800			26,368	26,368
13	MC Bhag	2	100,000			16,000	16,000
14	MC Dhadar	2	90,400			14,464	14,464
15	MC Mach	2	94,900			15,184	15,184
16	MC Gwadar	9	<b>771,000</b>			123,360	123,360
17	MC Uthal	2	1,086,035			173,766	173,766
18	MC Gaddani	7	1,194,256			191,081	191,081
19	MC Durji	4	1,318,247			210,920	210,920
<b>Total</b>			<b>7,596,098</b>	<b>75,006</b>	<b>18,785</b>	<b>929,484</b>	<b>1,023,276</b>

**Annexure-E**  
**Para-2.1.6**

**Loss due to non- recovery of Stamp Duty**

(Amount in Rs)

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
3	Construction of Multi purpose rooms for worship (mandar) Jalal Khan Bhag District Kachhi	10,000,000	25,000
1	Construction of black top road, Earth work for link road Kanwar lal Tehsil Sanni District Kachhi	2,000,000	5,000
2	Construction of worship hall Mandar for Hindu Community Mach District Kachhi	2,500,000	6,250
4	Construction of Talab at Killi Sumalani (Malik Asad Sumalani) Mach District Kachhi	700,000	1,750
5	Construction of Talab at Goth Mian Dad Muhammad District Kachhi	700,000	1,750
6	Construction of Talab at Goth Babu Abdul Nabi Bangulzai Union Council Chandar District Kachhi	700,000	1,750
7	Construction of Talab at Bazdan Tehsil Sanni (Takari Doran Khan) District Kachhi	700,000	1,750
8	Construction of Talab at Bazdan Tehsil Sanni (Master Muhammad Jan) District Kachhi	700,000	1,750
9	Construction of Talab at Goth Lashkar Khan District Kachhi	500,000	1,250
10	Construction of Talab at Goth Babu Shamsheer Bangulzai District Kachhi	500,000	1,250
11	Construction of Talab at Goth Yousif Khan Bangulzai District Kachhi	500,000	1,250
12	Construction of Talab at Babu Abdul Nabi Raisani Chandar District Kachhi	500,000	1,250
13	Construction of Talab at Goth Lawang Khan District Kachhi	500,000	1,250
14	Construction of Talab at Goth Abdul Qayum Durani District Kachhi	500,000	1,250
15	Construction of Talab at Killi Faqir Imdad Hussain Dargah Jhandi Sharif Bhag District Kachhi	500,000	1,250
16	Construction of Talab at Killi Ahmedan District Kachhi	500,000	1,250

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
17	Construction of Talab at Killi Mal Sharif Khan (Hafeezullah Lehri) District Kachhi	500,000	1,250
18	Construction of Talab at Muhammad Pur Bangulzai (Haji Bangul Khan Bangulzai) District Kachhi	500,000	1,250
19	Construction of Talab at Goth Ghulam Muhammad Girani (Ghafoor Din Muhammad Girani) District Kachhi	500,000	1,250
20	Construction of Talab at Killi Muhammad Sharif Bangulzai District Kachhi	500,000	1,250
21	Construction of Talab at Killi Ghulam Haider (Dr. Imdad) District Kachhi	500,000	1,250
22	Construction of Talab at Killi Muchh Babul Shafkore District Kachhi	500,000	1,250
23	Construction of Talab at Goth Moosa (Mir Hafizurehman Raisani) District Kachhi	500,000	1,250
24	Construction of Talab at Goth Zardad (Sardar Muhammad Zaman Shahi) District Kachhi	500,000	1,250
25	Construction of Talab at Moosa Khan Girani District Kachhi	500,000	1,250
26	Construction of Talab at Goth Gamoo Raisani (Takari Ghulam Nabi Riasani) District Kachhi	500,000	1,250
27	Construction of Talab at Kohna Chandar District Kachhi	500,000	1,250
28	Construction of Talab at Goth Ghulam Jan Girani (Muhammad Javid Girani) District Kachhi	500,000	1,250
29	Construction of Talab at Goth Mohyudin District Kachhi	500,000	1,250
30	Construction of Talab at Killi Wali Muhammad District Kachhi	500,000	1,250
31	Construction of Talab at Goth Balochani Balanari (Muhammad Arif Lehri) District Kachhi	500,000	1,250
32	Protection of Band at Killi Zardad District Kachhi	1,500,000	3,750
33	Protection of Band at Faqir Imdad Hussain Jhandi Sharif District Kachhi	1,500,000	3,750
34	Protection of Band at Killi Bangul Khan Sher Muhammad Balanari District Kachhi	850,000	2,125

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
35	Protection of Band at Killi Takari Ghafoor bangulzai Balanari District Kachhi	850,000	2,125
36	Protection of Band at Killi Moulvi Ghulam Rasool District Kachhi	850,000	2,125
37	Protection of Band at Goth Yousaf Bangulzai District kachhi	850,000	2,125
38	Protection of Band at Goth Abdul Ghani Bangulzai District Kachhi	850,000	2,125
39	Protection of Band at Ghazi Pul District Kachhi	850,000	2,125
40	Protection of Band at Muhammad Asim Bangulzai District Kachhi	850,000	2,125
41	Protection of Band at Killi Babu Shamsher District Kachhi	850,000	2,125
42	Protection of Band at Lashkar Khan Bangulzai Balanari District Kachhi	650,000	1,625
43	Protection of Band at Goth Chandar District Kachhi	650,000	1,625
44	Protection of Band at Goth Lawang Khan Girani District Kachhi	650,000	1,625
45	Protection of Band at Goth Ahmedan District Kachhi	650,000	1,625
46	Protection of Band at Killi Sardar Muhammad Zaman Muhammad Shahi District Kachhi	650,000	1,625
47	Protection of Band at Rais Sanni District Kachhi	650,000	1,625
48	Protection of Band at Gadi Hazar Gami District Kachhi	650,000	1,625
49	Protection of Band at Gadi Aurangzaib Shah District Kachhi	650,000	1,625
50	Construction of Community Hall at Abdullah Bangulzai Mashkaf Station tehsil Dhadar	2,500,000	6,250
51	Construction of Community Hall at Kocho Mirzai (Haji Hussain Jatoi) Tehsil Sanni District Kachhi	2,500,000	6,250
52	Construction of Community Hall at master Muhammad Jan Jatowi Khan Wah Tehsil Dhadar	2,500,000	6,250
53	Construction of Community Hall at Ghulam Bolak (Wadera Tajal) Tehsil Dhadar	2,500,000	6,250

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
54	Construction of Community Hall at Muhammad Qasim Jatowi Rindali Tehsil Dhadar	2,500,000	6,250
55	Construction of Community Hall at Fateh Jatoi Tehsil Dhadar District Kachhi	2,500,000	6,250
56	Construction of Community Hall at Muhammad Aslam Tehsil Bhag	2,500,000	6,250
57	Construction of Community Hall at Haji Metha Khan Naghari District Kachhi	2,500,000	6,250
58	Construction of Community Hall at Mir Muhammad Mirzai Tehsil Sanni District Kachhi	2,500,000	6,250
59	Construction of Community Hall at Shaheed Bukhsh Ali Wand Tehsil Dhadar	2,500,000	6,250
60	Cleaning of Takri Wah at Balanari Tehsil Dhadar	5,000,000	12,500
61	Cleaning of Ghazi Waga Wah at Tehsil Bhag	5,000,000	12,500
62	Cleaning of Shaheed Wah at Balanari Tehsil Dhadar	5,000,000	12,500
63	Cleaning of Ghazi Wah at Balanari Tehsil Dhadar	5,000,000	12,500
64	Cleaning of Mir Wah at Balanari Tehsil Dhadar	5,000,000	12,500
65	Construction of Protection Band Moza Miranizai Takari Muhammad Hassan Tehsil Sanni District Kachhi	5,000,000	12,500
66	Construction of Protection Band Abbas Jatoi Chakar Mari Tehsil Sanni District Kachhi	5,000,000	12,500
67	Construction of Protection Band Wadara Khawand Bakhsh Tehsil Sanni District Kachhi	5,000,000	12,500
68	Construction of Protection Band Ghazi Wah Bag District Kachhi	5,000,000	12,500
69	Construction of Protection Band Jam Baig Muhammad Balanari District Kachhi	5,000,000	12,500
70	Construction of Govt.P/S Kot Raisani Tehsil Dhadar District Kachhi	1,500,000	3,750
71	Construction of Govt.P/S Goth Jalbani Tehsil Dhadar District Kachhi	1,500,000	3,750
72	Construction of Govt.P/S Ghulam Bolak Tehsil Dhadar District Kachhi	1,500,000	3,750

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
73	Construction of Govt.P/S Goth Asimabad Tehsil Dhadar District Kachhi	1,500,000	3,750
74	Construction of Govt.P/S Taj Raisani Tehsil Dhadar District Kachhi	1,500,000	3,750
75	Provision of Try part Bores in Different Aera of District Kachhi	25,000,000	62,500
76	Porivision of Tractor (Belarus) 10 Nos for Agriculture Purpose District Kachhi	20,000,000	50,000
77	Construction of 50 Gallon water tank for dringin water for Sanni City District kachhi (Mir Imam Jatoi)	800,000	2,000
78	Construction of Eid Gah Sanni City 200*200 Meters (Mir Imam Jatoi)	1,000,000	2,500
79	Construction of Black Top Road from Mian Road to Kocha Sardar Samandar Khan	5,000,000	12,500
80	Construction of RHC Sanni City (Mir Imam Jatoi)	5,000,000	12,500
81	Construction of Eid Gah Sanni City 200*200 Meters (Mir Bilal)	1,000,000	2,500
82	Construction of additional rooms Primary School Lunda Goth Mehrab Khan (Mir Bilal)	1,000,000	2,500
83	Construction of additional rooms Primary School Zahoorabad Sanni City (Mir Imam Jatoi)	1,000,000	2,500
84	Construction of Bridge at Nadi Sanni (Samandar Khan)	2,000,000	5,000
85	Construction of Talab Kocha Karamzai Tehsil Sanni District kachhi (Muhammad Yasin)	500,000	1,250
86	Constuction of Protection Band Kocha Kramzai Tehsil Sanni District Kachhi (Mohammad Yasin)	500,000	1,250
87	Construction of Talab Rodi Tehsil Sanni District Kachhi (Gul Khan)	500,000	1,250
88	Construction of Talab Darbri Tehsil Sanni District Kachhi	500,000	1,250
89	Construction of Civil Dispensary Goth Haji Yousaf Tehsil Sanni District Kachhi	1,000,000	2,500
90	Construcion of Additional rooms Primary School Goth Muhammad Hayat Tehsil Sanni District Kachhi	1,000,000	2,500

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
91	Construction of Additional Rooms Primary School Kocha Qadir Bakhsh Tehsil Sanni District Kachhi	1,000,000	2,500
92	Construction of Additional Rooms Primary School Lunda Tehsil Sanni District Kachhi	1,000,000	2,500
93	Construction of Protection Band Tehsil Sanni District Kachhi (Sardar Noor Jan)	1,000,000	2,500
94	Construction of Protection Band Tehsil Sanni District Kachhi (Feroz Jatoi)	1,000,000	2,500
95	Construction of Portection Band Goth Aslam Girani District Kachhi	1,000,000	2,500
96	Construction of Community Hall at Mehsar Shawani Tehsil Sanni District Kachhi	2,500,000	6,250
97	Construction of Protection Band Goth Kocha Barihmani Tehsil Sanni District Kachhi	2,500,000	6,250
98	Construction of Community Hall at Hadkari (Muhammad Arif Mazarizai Tehsil Sanni District Kachhi	2,500,000	6,250
99	Construction of Community Hall at Kolcahi Tehsil Balanari District Kachhi (Mir Murad Kolachi)	2,500,000	6,250
100	Construction of Community Hall at Kori Tehsil Balanari District Kachhi (Haji Sultan Bangulzai)	2,500,000	6,250
101	Construction of Community Hall at Kurd camp Tehsil Dhadar District Kachhi	2,500,000	6,250
102	Construction of Community Hall at Zardar Tehsil Balanari District Kachhi (Sardar Zaman Muhammad Shah)	2,500,000	6,250
103	Construction of Community Hall at Abdul Haleem Tehsil Dhadar District Kachhi	2,500,000	6,250
104	Construction of Community Hall at Gardi Orang Shah Tehsil Balanari District Kachhi	2,500,000	6,250
105	Construction of Community Hall at Khudadad Raisani Tehsil Balanari District Kachhi	2,500,000	6,250
106	Construction of Portection Band at Mouza Dinar Tehsil Dhadar District Kachhi	2,500,000	6,250
107	Construction of Additional Rooms/Boundary wall Govt. P/S at Rehanzai Tehsil Bhag District Kachhi	1,500,000	3,750
108	Construction of Additional Rooms/Boundary wall Govt. P/S at Hamza Band		

<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
	Tehsil Bhag District Kachhi		
109	Construction of Additional Rooms/Boundary wall Govt. P/S at Behram Khan Tehsil Bhag District Kachhi	1,500,000	3,750
110	Construction of Additional Rooms/Boundary wall Govt. P/S at Tando Khudai Tehsil Bhag District Kachhi		
111	Construction of Additional Rooms/Boundary wall Govt. P/S at Goth Munrani (Rayees Amir Bakhsh Mundrani Tehsil Bhag District Kachhi	1,500,000	3,750
112	Construction of Additional Rooms/Boundary wall Govt. P/S at Muhallah Sardar Khail Mithri (Mir Fareed Raiani) Tehsil Dhadar District Kachhi		
113	Construction of Additional Rooms/Boundary wall Govt. P/S at Goth Shaheed Ismail Khan Raisani Bala Nari Tehsil Dhadar District Kachhi	1,500,000	3,750
114	Provision of Tractor Hours for Tehsil Dhadar District Kachhi	1,500,000	3,750
115	Provision of Tractor Hours for Tehsil Bhag District Kachhi	1,500,000	3,750
116	Construction of Additional Rooms/Boundary wall Govt. P/S at Drabi Tehsil Dhadar District Kachhi (Sardar Noor Jan)	1,000,000	2,500
117	Construction of Community Hall at Nari Bank Tehsil Dhadar District Kachhi (Takri Ghulam Hussain Kurd)	10,000,000	25,000
118	Construction of Protection Band Goth Qasim Tehsil Bhag District Kachhi (Ghulam Hussain Shawani)		
119	Construction of Protection Band at Goth Kolhora Tehsil Bhag District Kachhi (Ghulam Hussain Shawani)	10,000,000	25,000
120	Cleaning of Roddi Bhawal Wah Tehsil Sanni District Kachhi	1,000,000	2,500
121	Cleaning of Mirazai wah Tehsil Sanni District Kachhi	1,500,000	3,750



<b>S. No</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Stamp Duty 0.25%</b>
122	Cleaning of Har Mundar wah Tehsil Sanni District Kachhi		
123	Cleaning of Abdul Ghaffar Lahorzai wah Tehsil Sanni District Kachhi	700,000	1,750
124	Cleaning of Sardar Noor Jan Wah Tehsil Sanni District Kachhi		
125	Cleaning of Dhora Wah Tehsil Sanni District Kachhi	700,000	1,750
126	Cleaning of Mashkaf wah wadera Salam Tehsil Dhadar District Kachhi	5,000,000	12,500
127	Cleaning of Abdullah wah Tehsil Dhadar District Kachhi		
128	Cleaning of Rayees Chakar Bangulzai wah Mushkaf Station Tehsil Dhadar	5,000,000	12,500
129	Cleaning of Noor Muhammad Wah Tehsil Sanni District Kachhi	5,000,000	12,500
130	Cleaning of Shaheed wah Balanari Tehsil Dhadar District Kachhi	5,000,000	12,500
131	Cleaning of Takri Kurd wah Balanari Tehsil Dhadar District Kachhi	5,000,000	12,500
132	Cleaning of Mull wah Tehsil Dhadar District Kachhi	5,000,000	12,500
133	Cleaning of Abro wah Tehsil Dhadar District Kachhi	5,000,000	12,500
134	Cleaning of Lashari wah Tehsil Dhadar District Kachhi	5,000,000	12,500
135	Cleaning of New Gore wah Tehsil Dhadar District Kachhi	5,000,000	12,500
136	Cleaning of Taj Raisani wah Tehsil Dhadar District Kachhi	5,000,000	12,500
137	Cleaning of Qadirabad Tehsil Dhadar District Kachhi	5,000,000	12,500
138	Cleaning of Gogra Raisani wah Tehsil Dhadar District Kachhi	5,000,000	12,500
139	Rehabilitation of different roads of Tehsil Dhadar District Kachhi	5,000,000	12,500
140	Provision of try part bore in different area of district kachhi	5,000,000	12,500
141	Construction of additional rooms/boundary wall for Civil Dispensary Drabi Tehsil Dhadar District Kachhi	5,000,000	12,500

S. No	Name of Scheme	Total Amount	Stamp Duty 0.25%
142	Construction of Community Hall at Mashkaf District Kachhi	5,000,000	12,500
143	Excavation of Talabs in Different areas of District Kachhi	5,000,000	12,500
144	Rehabilitation of different roads of Tehsil Mach District Kachhi	5,000,000	12,500
145	Construction of Protection Band Bibi Nani (Part-I) District Kachhi	5,000,000	12,500
146	Construction of Protection Band Bibi Nani (Part-II) District Kachhi	5,000,000	12,500
147	Provision of Tractor Hours for Tehsil Sanni District Kachhi	10,000,000	25,000
<b>Total</b>		<b>422,700,000</b>	<b>1,056,750</b>

**Annexure-F  
Para-2.1.7**

**Temporary misappropriation of receipts**

(Amount in Rs)

S. No.	Particulars	AIR	Gross Amount	Income Tax		Total
				6%	3.50%	
1	MC Chaman	4	13,493,000	809,580	-	809,580
2	MC Jafferabad	1	658,912	39,535	-	39,535
3	MC Bhag	1	492,021	29,521	-	29,521
4	MC Dhadar	1	1,098,100	65,886	-	65,886
5	MC Mach	1	640,000	38,400	-	38,400
6	MC Gwadar	14	357,014	21,421	-	21,421
7	MC Jiwani	2	1,430,714	85,843	-	85,843
8	MC Uthal	3	1,997,335	-	69,907	69,907
9	MC Gaddani	8	12,698,408	761,904	-	761,904
10	MC Gaddani	8	937,045	-	32,797	32,797
11	MC Durji	8	1,385,000	83,100	-	83,100
12	MC Durji	8	4,982,752	-	174,396	174,396
13	MC Bela	8	4,258,718	-	149,055	149,055
14	MC DMJ Naseerabad	1	560,370	33,622	-	33,622
15	MC Dera Allah Yar	7	3,416,403	204,984	-	204,984
16	MC Dera Winder	2	5,978,750	358,725	-	358,725
<b>Total</b>			<b>54,384,542</b>	<b>2,532,522</b>	<b>426,155</b>	<b>2,958,676</b>

**Annexure-G****Para-2.1.8****Irregular expenditure on disposal of garbage**

(Amount in Rs)

Date	Cheque No	Paid to	Amount	Particulars
<b>1.Municipal Committee Zehri</b>				
23/12/2012	330202	M/S Haji M Ibrahim Govt Contractor	99,400	Removal of Rubbish
24/4/2012	330222	M/S Ghulam Qadir	49,400	- do-
<b>Total:</b>			<b>148,800</b>	
<b>2.Municipal Committee Turbat</b>				
Cheque No.	Cheque Date	Name of Firm	Particulars	Amount
62943105	9/8/2011	Paid to Sayed Truck Driver	Removal of Dump, Garbage, etc.	45,500
62943124	15/8/2011	Paid to Sayed Truck Driver	Supply and Spreading of Bajri	10,000
62943141	15/9/2011	Sheryar Block Works Turbat	Removal of Dump, Garbage, etc.	28,000
62943141	15/9/2011	Sheryar Block Works Turbat	Removal of Dump, Garbage, etc.	42,000
943119	12/8/2011	Paid to Ikram Truck Driver	Supply and Spreading of Bajri	75,000
943119	12/8/2011	Paid to Ikram Truck Driver	Supply and Spreading of Bajri	60,000
943119	12/8/2011	Paid to Sayed Truck Driver	Removal of Dump, Garbage, etc.	120,000

943119	12/8/2011	Abdul Baqi Mazdoor	Excavation of Sewerage Line	16,000
943119	12/8/2011	Paid to Labours	Supply and Spreading of Bajri	4,800
943194	3/11/2011	Sheryar Block Works Turbat	Removal of Dump, Supply of Bajri	145,000
943195	3/11/2011	Paid to Ikram Truck Driver	Removal of Dump, Supply of Bajri	165,000
			<b>Total</b>	<b>711,300</b>

**3.Municipal Committee Zhob**

Cheq No / date	Name of Tractor	Hours	Rate	Amount
214453/25-7-11	Mr.Abdul Bari	19	2,400	45,600
214474/19-9-11	Mr.Anamullah Khan	18	2,400	43,200
206204/30-12-11	Mr.Raza Gull	19	2,500	47,500
206259/24-5-12	Mr.Mohammad Shah	19	2,800	53,200
TOTAL				<b>189,500</b>

**4.Municipal Committee Barkhan**

Removal of Garbage					
S. No	V. No	V. Date	Name of Contingent Labour	Particulars	Amount
1	Nil	Nil	Khaliq Dad Tractor Driver	Removal of 21 Loads Garbage from different Areas of City	16,800
2	Nil	Nil	Sher Jan Tractor Driver	Removal of 90 Loads Garbage from different Areas of City	90,870
3	Nil	Nil	Saleem Khan Tractor Driver	Removal of 150 Loads Garbage from different Areas of City	50,350
4	Nil	24-3-12	Dad Ali Tractor Driver	Removal of 71 Loads Garbage from different Areas of City	71,660
5	Nil	23-4-12	Sher Jan Tractor Driver	Removal of 49 Loads Garbage from different Areas of City	49,750
6	Nil	23-4-12	Saleem Khan	Removal of 61 Loads Garbage from different Areas	61,850

			Tractor Driver	of City	
7	Nil	30-4-12	Rauf Jan Tractor Driver	Removal of 60 Loads Garbage from different Areas of City	60,600
<b>Total</b>					<b>401,880</b>
<b>GRAND TOTAL</b>					<b>1,451,480</b>

**Annexure-H  
Para-2.1.9**

**Doubtful expenditure on account of POL**

(Amount in Rs)

S. No	Firm name	PARTICULARS	Litre	RATE	AMOUNT
<b>1.Municipal Committee Harnai</b>					
1	Tareen Petroleum Service	Petrol	100	105	10,500
2	Tareen Petroleum Service	Desiel	200	99	19,800
3	Tareen Petroleum Service	Petrol	100	120	12,000
4	Tareen Petroleum Service	Desiel	100	108	10,800
5	Tareen Petroleum Service	Petrol	100	105	10,500
6	Tareen Petroleum Service	Desiel	150	98	14,700
7	Tareen Petroleum Service	Petrol	100	120	12,000
8	Tareen Petroleum Service	Desiel	100	98	9,800
<b>TOTAL</b>			<b>100,100</b>		
<b>2.Municipal Committee Kharan</b>					
Cheque No.	Date	Vr. No	Date	Particulars	Amount
931901	1-8-12	7/11	Nil	mess-1	24,856
931906	27-8-11	Nil	Nil	Russian Tractor	29,002
931911	3-10-11	Nil	Nil	Mess-2	23,236
931919	2-11-11	Nil	Nil	Mess-1	27,650
931933	3-2-12	Nil	Nil	Mess-2	29,148
931933	3-2-12	Nil	Nil	Mess-2	23,989
931935	6-3-12	Nil	Nil	Mess-1	36,260
931942	30-4-12	Nil	Nil	Mess-1	25,240

931942	30-4-12	Nil	Nil	Mess-2	24,960
<b>Total</b>					<b>244,341</b>
<b>3.Municipal Committee Gandawah</b>					
Nil	<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>	
Nil	Aug-2011	Magsi F/Station Gandawah	POL Charges	26,980	
Nil	Oct-2011	Magsi F/Station Gandawah	POL Charges	28,940	
Nil	Nil-31/12/2011	Magsi F/Station Gandawah	POL Charges	38,620	
Nil	20-29/7/2012	Magsi F/Station Gandawah	POL Charges	39,582	
Nil	Nil-June-2012	Magsi F/Station Gandawah	POL Charges	35,903	
<b>Total</b>					<b>206,605</b>
<b>3.Municipal Committee Kharan</b>					
	<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>	
	515-30/5/2011	Baloch P/Service U/Muhammad	TMA-2	20,823	
	516-30/5/2011	Baloch P/Service U/Muhammad	TMA-3	20,030	
	522-30/5/2011	Baloch P/Service U/Muhammad	Fire Brig. Old	96,896	
	523-30/5/2011	Baloch P/Service U/Muhammad	D/Watering Machine	135,417	
	520-30/5/2011	Baloch P/Service U/Muhammad	Fire Brig. New	211,362	
	474-30/4/2011	Baloch P/Service U/Muhammad	TMA-4	34,359	
	475-30/4/2011	Baloch P/Service U/Muhammad	Fire Brig. Old	84,437	
	476-30/4/2011	Baloch P/Service U/Muhammad	Fire Brig. New	217,672	
	480-30/4/2011	Baloch P/Service U/Muhammad	D/Watering Machine	121,969	
	481-30/4/2011	Baloch P/Service U/Muhammad	TMA-2	19,593	
	473-30/3/2011	Baloch P/Service U/Muhammad	D/Watering Machine	146,472	
	488-30/3/2011	Baloch P/Service U/Muhammad	Fire Brig. Old	127,589	
	470-30/3/2011	Baloch P/Service U/Muhammad	Fire Brig. New	165,285	
	84-Dec-11	Jamali P/Service U/Muhammad	D/Watering Machine	157,615	
	75-30/12/2011	Jamali P/Service U/Muhammad	TMA-3	38,634	
	80-31/12/2012	Jamali P/Service U/Muhammad	Fire Brig. Old	144,203	
	79-30/12/2012	Jamali P/Service U/Muhammad	Fire Brig. New	77,557	
	36-30/10/2011	Jamali P/Service U/Muhammad	TMA-2	33,215	
	34-30/10/2011	Jamali P/Service U/Muhammad	TMA-3	67,113	
	33-31/10/2011	Jamali P/Service U/Muhammad	TMA-5	43,946	
	527-30/6/2011	Baloch P/Service U/Muhammad	TMA-4	16,372	
	525-30/6/2011	Baloch P/Service U/Muhammad	TMA-2	15,176	
<b>Total</b>					<b>1,995,735</b>

4.Municipal Committee Bhag								
V#& Date			Name of Firm	Particulars				Amount
361-1/9/2011			Jamali P/Service Bhag	POL Charges				35,215
363-11/9/2011			Jamali P/Service Bhag	POL Charges				50,700
158-Oct-2011			Jamali P/Service Bhag	POL Charges				27,100
<b>Total:</b>							<b>113,015</b>	
5. Municipal Committee Pasni								
S. No.	V. No.	V. Date	Firm	Particular				Amount
				Diesel Liters	Diesel @	M Oil	Oil Filter	
1	12	27-7-11	Bashir & Sattar Oil Depot, Pasni	150	93	-	-	13,950
2	Nil	Nil	Coastal Services, Pasni	481	94.66	-	-	45,531
3	20	31-8-11	Bashir & Sattar Oil Depot, Pasni	170	91	-	-	15,470
4	Nil	30-8-11	Coastal Services, Pasni	495	94.66	-	-	46,857
5	Nil	27-9-11	Coastal Services, Pasni	456	95.25	2	1	48059
6	29	30-9-11	Bashir & Sattar Oil Depot, Pasni	170	90	-	-	15,300
7	Nil	26-10-11	Coastal Services, Pasni	495	97.32	-	-	48,173
8	39	31-10-11	Bashir & Sattar Oil Depot, Pasni	160	90	-	-	14,400
9	41	31-10-11	Bashir & Sattar Oil Depot, Pasni	35	-	-	-	3580
10	Nil	30-11-11	Coastal Services, Pasni	555	97.32	-	-	54,013
11	47	30-11-11	Bashir & Sattar Oil Depot, Pasni	130	95	-	-	12,350
12	55	30-12-11	Bashir & Sattar Oil Depot, Pasni	140	95	-	-	13,300
13	Nil	27-12-11	Coastal Services, Pasni	455	102	5	2	53210
14	Nil	29-1-12	Coastal Services, Pasni	490	102.1	2	-	53620

15	66	31-1-12	Bashir & Sattar Oil Depot, Pasni	130	95	-	-	12,350
16	68	31-1-12	Bashir & Sattar Oil Depot, Pasni	39	110	-	-	4,740
17	Nil	28-2-12	Coastal Services, Pasni	490	106.7	-	-	52,298
18	73	29-2-11	Bashir & Sattar Oil Depot, Pasni	160	95	-	-	15,200
19	18	29-3-12	Coastal Services, Pasni	440	106.8	1	-	50422
20	83	31-3-12	Bashir & Sattar Oil Depot, Pasni	150	95	-	-	14350
21	25	Nil	Coastal Services, Pasni	488.3	106.8	-	-	52,157
22	89	Nil	Bashir & Sattar Oil Dep, Pasni	142.1	95	-	-	13,500
23	34	Nil	Coastal Services, Pasni	511.4	106.8	-	-	54,621
24	303	Nil	Bashir & Sattar Oil Depot, Pasni	180	95	-	-	17,100
25	800	Nil	Gul Zameen Petroleum Service	252.8	106.8	-	-	27,000
26	770	Nil	Gul Zameen Petroleum Service	263.7	95	-	-	25,050
<b>Total</b>								<b>776,601</b>

#### 6.Municipal Committee Uthal

Ch No.	Ch Date	V. No.	Voucher Date	Name of Firm	Particulars	Amount
647969	7/7/2011	878	30-6-11	Afzal Brothers, Uthal	POL for Fire Brigade	56,029
647969	7/7/2011	876	30-6-11	Afzal Brothers, Uthal	POL for Tractor	52,194
647969	7/7/2011	879	30-6-11	Afzal Brothers, Uthal	POL for LSA-414	11,000
647969	7/7/2011	880	30-6-11	Afzal Brothers, Uthal	POL for LOE-4303	23,810
647969	7/7/2011	881	30-6-11	Afzal Brothers, Uthal	POL for Water Pump	14,558



647969	7/7/2011	882	30-6-11	Afzal Brothers, Uthal	POL for Motor Cycle	4,224
647998	17-8-11	101	31-7-11	Afzal Brothers, Uthal	POL for LSA-414	8,500
647998	17-8-11	102	31-7-11	Afzal Brothers, Uthal	POL for LOE-4303	23,060
647998	17-8-11	104	31-7-11	Afzal Brothers, Uthal	POL for Motor Cycle	5,440
647998	17-8-11	105	31-7-11	Afzal Brothers, Uthal	POL for Water Pump	12,665
647998	17-8-11	106	31-7-11	Afzal Brothers, Uthal	POL for Tractor	66,762
Do	17-8-11	107	31-7-11	Afzal Brothers, Uthal	POL for Fire Brigade	68,605
Do	9/9/2011	223	31-8-11	Afzal Brothers, Uthal	POL for Tractor	65,065
Do	9/9/2011	176	31-8-11	Afzal Brothers, Uthal	POL for Fire Brigade	69,299
Do	9/9/2011	221	31-8-11	Afzal Brothers, Uthal	POL for LSA-414	10,288
Do	9/9/2011	222	31-8-11	Afzal Brothers, Uthal	POL for LOE-4303	16,487
Do	9/9/2011	172	31-8-11	Afzal Brothers, Uthal	POL for Water Pump	23,381
Do	9/9/2011	171	31-8-11	Afzal Brothers, Uthal	POL for Motor Cycle	9,041
Do	9/9/2011	173	31-8-11	Afzal Brothers, Uthal	Anti-Malaria Spray	5,282
Do	5/10/2011	256	30-9-11	Afzal Brothers, Uthal	POL for Fire Brigade	66,211
Do	5/10/2011	257	30-9-11	Afzal Brothers, Uthal	POL for Tractor	48,795
Do	5/10/2011	254	30-9-11	Afzal Brothers, Uthal	POL for LSA-414	10,382
Do	5/10/2011	253	30-9-11	Afzal Brothers, Uthal	POL for LOE-4303	15,196
Do	5/10/2011	255	30-9-11	Afzal Brothers, Uthal	POL for Water Pump	16,271
Do	5/10/2011	252	30-9-11	Afzal Brothers, Uthal	Anti-Malaria Spray	12,033
Do	5/10/2011	251	30-9-11	Afzal Brothers, Uthal	POL for Motor Cycle	5,424
Do	3/11/2011	405	31-10-11	Afzal Brothers, Uthal	POL for Tractor	78,412
Do	3/11/2011	393	31-10-11	Afzal Brothers, Uthal	POL for LSA-414	11,125

Do	3/11/2011	399	31-10-11	Afzal Brothers, Uthal	POL for LOE-4303	17,394
Do	3/11/2011	4	31-10-11	Afzal Brothers, Uthal	POL for Fire Brigade	58,529
Do	3/11/2011	396	31-10-11	Afzal Brothers, Uthal	Anti-Malaria Spray	18,688
Do	3/11/2011	397	31-10-11	Afzal Brothers, Uthal	POL for Water Pump	6,548
Do	3/11/2011	395	31-10-11	Afzal Brothers, Uthal	POL for Motor Cycle	3,610
Do	3/12/2011	63	30-11-11	Afzal Brothers, Uthal	POL for LSA-414	10,026
Do	3/12/2011	64	30-11-11	Afzal Brothers, Uthal	POL for LOE-4303	17,123
Do	3/12/2011	65	30-11-11	Afzal Brothers, Uthal	POL for Motor Cycle	4,435
Do	3/12/2011	66	30-11-11	Afzal Brothers, Uthal	POL for Water Pump	6,837
Do	3/12/2011	93	30-11-11	Afzal Brothers, Uthal	Anti-Malaria Spray	15,558
Do	3/12/2011	94	30-11-11	Afzal Brothers, Uthal	POL for Tractor	62,564
Do	3/12/2011	95	30-11-11	Afzal Brothers, Uthal	POL for Fire Brigade	57,129
Do	6/1/2012	585	31-12-11	Afzal Brothers, Uthal	POL for Fire Brigade	70,927
Do	6/1/2012	580	31-12-11	Afzal Brothers, Uthal	POL for Tractor	70,117
Do	6/1/2012	584	31-12-11	Afzal Brothers, Uthal	Anti-Malaria Spray	12,662
Do	6/1/2012	577	31-12-11	Afzal Brothers, Uthal	POL for LOE-4303	18,703
Do	6/1/2012	578	31-12-11	Afzal Brothers, Uthal	POL for LSA-414	10,520
Do	6/1/2012	579	31-12-11	Afzal Brothers, Uthal	POL for Motor Cycle	3,076
Do	6/1/2012	581	31-12-11	Afzal Brothers, Uthal	POL for Water Pump	8,591
Do	7/2/2012	674	31-1-12	Afzal Brothers, Uthal	POL for LSA-414	11,405
Do	7/2/2012	673	31-1-12	Afzal Brothers, Uthal	POL for LOE-4303	19,125
Do	7/2/2012	498	31-1-12	Afzal Brothers, Uthal	POL for Tractor	70,970
Do	7/2/2012	499	31-1-12	Afzal Brothers, Uthal	POL for Fire	84,446

					Brigade	
Do	7/2/2012	675	31-1-12	Afzal Brothers, Uthal	POL for Water Pump	9,650
Do	7/2/2012	672	31-1-12	Afzal Brothers, Uthal	POL for Motor Cycle	3,094
Do	3/3/2012	951	29-2-12	Afzal Brothers, Uthal	POL for Fire Brigade	64,200
Do	3/3/2012	945	29-2-12	Afzal Brothers, Uthal	POL for Tractor	70,360
Do	3/3/2012	940	29-2-12	Afzal Brothers, Uthal	POL for LSA-414	11,225
Do	3/3/2012	941	29-2-12	Afzal Brothers, Uthal	POL for LOE-4303	11,225
Do	3/3/2012	942	29-2-12	Afzal Brothers, Uthal	Anti-Malaria Spray	30,813
Do	3/3/2012	944	29-2-12	Afzal Brothers, Uthal	POL for Water Pump	10,923
Do	3/3/2012	943	29-2-12	Afzal Brothers, Uthal	POL for Motor Cycle	3,465
Do	2/4/2012	810	31-3-12	Afzal Brothers, Uthal	POL for LSA-414	13,845
Do	2/4/2012	809	31-3-12	Afzal Brothers, Uthal	POL for LOE-4303	11,900
Do	2/4/2012	812	31-3-12	Afzal Brothers, Uthal	POL for Fire Brigade	64,495
Do	2/4/2012	813	31-3-12	Afzal Brothers, Uthal	POL for Tractor	107,520
Do	2/4/2012	803	31-3-12	Afzal Brothers, Uthal	POL for Motor Cycle	3,380
Do	2/4/2012	811	31-3-12	Afzal Brothers, Uthal	POL for Water Pump	4,657
Do	4/5/2012	1066	30-4-12	Afzal Brothers, Uthal	POL for Fire Brigade	51,304
Do	4/5/2012	1067	30-4-12	Afzal Brothers, Uthal	POL for Tractor	94,460
Do	4/5/2012	1064	30-4-12	Afzal Brothers, Uthal	POL for LSA-414	10,015
Do	4/5/2012	1065	30-4-12	Afzal Brothers, Uthal	POL for LOE-4303	13,165
Do	4/5/2012	1062	30-4-12	Afzal Brothers, Uthal	Anti-Malaria Spray	26,850
Do	4/5/2012	1063	30-4-12	Afzal Brothers, Uthal	POL for Water Pump	12,230
Do	4/5/2012	1061	30-4-12	Afzal Brothers, Uthal	POL for Motor Cycle	3,695

Do	5/6/2012	228	31-5-12	Afzal Brothers, Uthal	POL for LSA-414	12,150
Do	5/6/2012	230	31-5-12	Afzal Brothers, Uthal	POL for LOE-4303	21,840
Do	5/6/2012	232	31-5-12	Afzal Brothers, Uthal	POL for Fire Brigade	55,050
Do	5/6/2012	233	31-5-12	Afzal Brothers, Uthal	POL for Tractor	106,100
Do	5/6/2012	231	31-5-12	Afzal Brothers, Uthal	POL for Water Pump	17,160
Do	5/6/2012	227	31-5-12	Afzal Brothers, Uthal	POL for Motor Cycle	3,150
Do	5/6/2012	229	31-5-12	Afzal Brothers, Uthal	Anti-Malaria Spray	13,950
<b>Total</b>						<b>2,330,393</b>

#### 7. Municipal Committee BELA

Ch. No.	Ch. Date	V. No	V. Date	Name of Firm	Particulars	Amount
923133	5/8/11	10808	1/8/2011	Ahmed petroleum Service Bela	400 Liters Diesel, Oil etc	44,410
923133	5/8/11	10807	1/8/2011	Ahmed petroleum Service Bela	360 Liters Diesel, Oil etc	38,100
923133	5/8/11	10804	1/8/2011	Ahmed petroleum Service Bela	580 Liters Diesel, Oil etc	58,148
923133	5/8/11	10809	1/8/2011	Ahmed petroleum Service Bela	120 Liters Diesel, Oil etc	12,255
923133	5/8/11	10803	1/8/2011	Ahmed petroleum Service Bela	80 Liters Diesel, Oil etc	7,615
923133	5/8/11	10802	1/8/2011	Ahmed petroleum Service Bela	100 Liters Diesel, Oil etc	12,100
923133	5/8/11	10801	1/8/2011	Ahmed petroleum Service Bela	40 Liters Diesel	3,640
923149	24-8-11	2769	11/8/11	Al Baloch Petroleum	50 Liters Diesel	4,000
923149	24-8-11	4165	13-8-11	Mastung Petroleum	15 Liters Diesel	1,250
923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Fire Brigade	33,200
923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Bed ford fire brigade	26,560
923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Tractor	41,500
923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Generator	6,640
923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Engine Sandaman Park	6,640

923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Spray Machine	8,300
923158	1/9/11	905	Nil	Manzoor Hameed Filling Station, Bela	Pump Machine	2,165
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Fire Brigade	41,500
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Bed ford fire brigade	34,860
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Tractor	49,800
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Jeep	18,260
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Generator	9,130
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Sandaman Engin	12,000
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Spray Machine	15,960
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Pump Machine	5,810
923182	5/10/11	912	3/10/11	Manzoor Hameed Filling Station, Bela	Oil	28,975
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Fire Brigade	41,500
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Bed ford fire brigade	33,200
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Tractor	49,800
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Generator	9,960
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Sandaman Engin	6,640
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Pump Machine	3,320
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Spray Machine	8,300
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Petrol Spray Machine	6,000
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	M.Oil for All Vehicles	22,875
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Headrolic	1,044
923195	1/11/11	928	1/11/11	Manzoor Hameed Filling Station, Bela	Break oil etc	350
Nil	Nil	Nil	Nil	Fazal Petroleum Service, Bela	160 Liters Diesel, 40 Liters Petrol for Malaria	17,280

					Spray	
Nil	Nil	Nil	Nil	Fazal Petroleum Service, Bela	100 Liters Diesel, 83 Liters Petrol for Malaria Spray	15,120
Nil	Nil	Nil	Nil	Fazal Petroleum Service, Bela	125 Liters Diesel, 30 Liters Petrol for Malaria Spray	13,375
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Fire Brigade	43,500
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Bed ford fire brigade	32,190
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Tractor	52,200
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Engin Sandaman Park	8,700
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Generator	8,700
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Pump Machine	5,220
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Spray Machine	13,920
Nil	Nil	Nil	Nil	Manzoor Hameed Filling Station, Bela	Mobile for all Vehicle	28,875
Nil	Nil	Nil	Nil	Fazal Petroleum Service, Bela	Fire Brigade	55,358
Nil	Nil	Nil	Nil	Fazal Petroleum Service, Bela	Bed ford fire brigade	43,228
	5/1/12	174	2/1/2012	Fazal Petroleum Service, Bela	Tractor	61,828
	5/1/12	175	2/1/2012	Fazal Petroleum Service, Bela	Spray Machine	15,420
926453	5/1/12	175	2/1/2012	Fazal Petroleum Service, Bela	Generator	12,680
926453	5/1/12	177	2/1/2012	Fazal Petroleum Service, Bela	Sandaman Engin	7,720
926453	5/1/12	176	2/1/2012	Fazal Petroleum Service, Bela	Pump Machine	4,550
926466	2/2/12	188	1/2/2012	Fazal Petroleum Service, Bela	Fire Brigade	44,790
926466	2/2/12	181	1/2/2012	Fazal Petroleum Service, Bela	Bed Ford	39,000
926466	2/2/12	186	1/2/2012	Fazal Petroleum Service, Bela	Tractor	57,600

926466	2/2/12	185	1/2/2012	Fazal Petroleum Service, Bela	Spray machine	18,450
926466	2/2/12	182	1/2/2012	Fazal Petroleum Service, Bela	Generator	13,665
926466	2/2/12	183	1/2/2012	Fazal Petroleum Service, Bela	Sandaman park	9,300
926466	2/2/12	184	1/2/2012	Fazal Petroleum Service, Bela	Pump Machine	4,650
926489	3/3/12	189	1/3/2012	Fazal Petroleum Service, Bela	Fire Brigade	51,000
926489	3/3/12	190	1/3/2012	Fazal Petroleum Service, Bela	Bed Ford	44,230
926489	3/3/12	191	1/3/2012	Fazal Petroleum Service, Bela	Tractor	56,918
926489	3/3/12	192	1/3/2012	Fazal Petroleum Service, Bela	Jeep	12,350
926489	3/3/12	193	1/3/2012	Fazal Petroleum Service, Bela	Generator	9,895
926489	3/3/12	194	1/3/2012	Fazal Petroleum Service, Bela	Spray Machine	16,160
926489	3/3/12	195	1/3/2012	Fazal Petroleum Service, Bela	Sandaman park	7,440
926489	3/3/12	196	1/3/2012	Fazal Petroleum Service, Bela	Pump Machine	3,720
984400	5/4/12	1,658	1/4/2012	Fazal Petroleum Service, Bela	Fire Brigade	49,598
984400	5/4/12	1,659	1/4/2012	Fazal Petroleum Service, Bela	Bed ford	37,720
984400	5/4/12	1,660	1/4/2012	Fazal Petroleum Service, Bela	Tractor	56,770
984400	5/4/12	1,661	1/4/2012	Fazal Petroleum Service, Bela	Jeep	15,475
984400	5/4/12	1,662	1/4/2012	Fazal Petroleum Service, Bela	Spray Machine	23,040
984400	5/4/12	1,663	1/4/2012	Fazal Petroleum Service, Bela	Generator	10,825
984400	5/4/12	1,664	1/4/2012	Fazal Petroleum Service, Bela	Sandaman Engin	7,870
984400	5/4/12	1,665	1/4/2012	Fazal Petroleum Service, Bela	Pump Machine	3,255
63615	3/5/12	1,668	1/5/2012	Fazal Petroleum Service, Bela	Fire Brigade	47,550
63615	3/5/12	1,670	1/5/2012	Fazal Petroleum Service, Bela	Bed ford	34,900
63615	3/5/12	1,664	1/5/2012	Fazal Petroleum Service, Bela	Tractor	63,700
63615	3/5/12	1,662	1/5/2012	Fazal Petroleum Service, Bela	Jeep	17,450

63615	3/5/12	1,668	1/5/2012	Fazal Petroleum Service, Bela	Generator	13,045
63615	3/5/12	1,667	1/5/2012	Fazal Petroleum Service, Bela	Spray Machine	24,840
63615	3/5/12	1,666	1/5/2012	Fazal Petroleum Service, Bela	Sandaman park	6,720
63615	3/5/12	1,663	1/5/2012	Fazal Petroleum Service, Bela	Pump Machine	4,800
63630	31-5-12	1,671	1/6/2012	Fazal Petroleum Service, Bela	Fire Brigade	50,870
63630	31-5-12	1,672	1/6/2012	Fazal Petroleum Service, Bela	Bed ford fire brigade	30,780
63630	31-5-12	1,673	1/6/2012	Fazal Petroleum Service, Bela	Tractor	63,670
63630	31-5-12	1,674	1/6/2012	Fazal Petroleum Service, Bela	Jeep	18,210
63630	31-5-12	1,675	1/6/2012	Fazal Petroleum Service, Bela	Spray Machine	22,580
63630	31-5-12	1,676	1/6/2012	Fazal Petroleum Service, Bela	Generator	13,805
63630	31-5-12	1,677	1/6/2012	Fazal Petroleum Service, Bela	Sandaman Engin	7,520
63630	31-5-12	1,678	1/6/2012	Fazal Petroleum Service, Bela	Pump Machine	3,760
<b>Total</b>						<b>2,163,592</b>
<b>Grand Total</b>						<b>7,928662</b>

**Annexure-I  
Para-2.1.10**

**Unauthorized expenditure on account of streetlights**

(Amount in Rs)

S.No.	Name of Firm	Particular	Amount Paid
<b>1.Municipal Committee Sui</b>			
1	M/s Servan Kumar, Govt Contractor	Supply and Installation of Street Light	88,600
2	M/S Hazar Khan, Govt Contractor	Supply and Installation of Street Light	44300
<b>Total Amount</b>			<b>132,900</b>
<b>2.Municipal Committee Dera Bugti</b>			
S.No.	Name of Firm	Particular	Amount
1	M/s Jumman Ram, Govt	Supply and	95,300



	Contractor	Installation of Street Light		
2	M/s Dost Mohammad, Govt Contractor	Supply and Installation of Street Light	88,775	
3	M/s Raj Kumar, Govt Contractor	Supply and Installation of Street Light	88,490	
4	M/s Wandar Kumar, Govt Contractor	Supply and Installation of Street Light	97,700	
<b>Total Amount</b>			<b>370,265</b>	
<b>3. Municipal Committee Usta Mohammad</b>				
S. No	V# & Date	Name of Firm	Particulars	Amount
1	2317-Nil	Qasim Electric Store U/Muhammad	P/o Street Lights	41,000
2	2361-Nil	Qasim Electric Store U/Muhammad	--do--	34,500
3	2425-4/11/2011	Qasim Electric Store U/Muhammad	--do--	9,900
4	2447-14/10/2011	Qasim Electric Store U/Muhammad	--do--	7,900
5	2421-10/3/2012	Qasim Electric Store U/Muhammad	--do--	9,500
6	2463-4/5/2012	Qasim Electric Store U/Muhammad	--do--	9,050
7	2466-30/1/2012	Qasim Electric Store U/Muhammad	--do--	9,500
8	2413-28/12/2011	Qasim Electric Store U/Muhammad	--do--	27,415
9	1840-4/6/2012	Al-Asif Electric Center U/Muhammad	--do--	9,050
<b>TOTAL</b>			<b>157,815</b>	

<b>4.Municipal Committee Dhadar</b>				
<b>S. No</b>	<b>V.No &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
1	306-13/8/2011	Al-Saeed Electric Sibi	Pur. Street Lights	23,560
2	Nil	Watan Electric Center Quetta	Pur. Street Lights	33,700
3	Nil	Watan Electric Center Quetta	Pur. Street Lights	34,447
4	553-Nil	Insaf Electric Works Quetta	Pur. Street Lights	36,040
<b>TOTAL</b>				<b>127,747</b>
<b>5.Municipal Committee Mach</b>				
<b>V#&amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>	
574-24/9/2011	Insaf Electric Works Quetta	Pur. 8 Bulbs	6,640	
Nil-19/9/2011	Watan Electric Center Quetta	Pur. 25 Nos. Street Lights	300,000	
<b>Total:</b>			<b>306,640</b>	
<b>5.Municipal Committee DM.Jamali</b>				
<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>	
530-11/9/2011	Al-Naseeb Electric & G.O.Suppl. DMJamali	Pur. Street Lights	43,600	
814-5/8/2011	Tariq Electric & H/Ware Sukkur	--do--	145,800	
820-5/10/2011	Tariq Electric & H/Ware Sukkur	--do--	52,000	
114-5/10/2011	New Domki H/Ware Sanetary & Electric Paint Store DMJamali	--do--	85,850	
820-15/1/2012	Tariq Electric & H/Ware Sukkur	--do--	71,830	
616-Nil	Tariq Electric & H/Ware Sukkur	--do--	120,000	
615-Nil	Tariq Electric & H/Ware Sukkur	--do--	80,000	
815-28/11/2011	Tariq Electric & H/Ware Sukkur	--do--	146,219	
824-20-/1/2012	Tariq Electric & H/Ware Sukkur	--do--	150,000	
4/7/2011	New Domki H/Ware Sanetary & Electric	--do--	120000	

	Paint Store DMJamali		
184-30/3/2012	Al-Naseeb Electric & G.O.Suppl. DMJamali	--do--	85,160
Total:			<b>1,100,459</b>
<b>GRAND TOTAL</b>			<b>2,195,467</b>

**Annexure-J  
Para-2.1.11**

**Irregular expenditure on Sanitation**

(Amount in Rs)

<b>Dated</b>	<b>Cheque No</b>	<b>Particulars</b>	<b>Paid to</b>	<b>Amount</b>	
<b>1.Municipal Committee Khuzdar</b>					
13-3-12	231526	68 days @300	4 no labors	20,400	
-do-	-do-	56 days@300	4 no labors	16,800	
-do-	-do-	52 days@300	4 no labors	15,600	
-do-	-do-	72 days@300	4 no labors	21,600	
-do-	-do-	60 days@300	4 no labors	18,000	
<b>Total</b>				<b>92,400</b>	
<b>2.Municipal Committee Duki</b>					
<b>S.#</b>	<b>Cheaque #/DATE</b>	<b>TRACTOR DRIVER</b>	<b>Hour/trip</b>	<b>Rate per hour/trip</b>	<b>Amount</b>
1	853985/30-07-2011	Abdul Hakeen	35	1,000	35,000
2	853988/13-08-2011	Mohammad khan	45	1,000	45000
3	853994/13-08-2011	Mohammad khan	50	1,000	50,000
4	690130/3/1/2012	Fakhar u din	14	1,000	14000
5	690120/27-01-2012	Abdul samad	39	1,000	39000
6	690121/12/12/2011	Fakhar u din	18	1,000	18000
7	691503/2/4/2012	Samandar khan	19	1,000	19,000
8	691503/2/4/2012	Asgar	15	1,000	15,000

9	691503/2/4/2012	Pahlawan	11	1,000	11,000
<b>TOTAL</b>					<b>246,000</b>
<b>3.Municipal Committee Musa Kheil</b>					
<b>S.No</b>	<b>Cheq No./Date</b>	<b>Particular</b>			<b>Amount</b>
1	639990/2-3-12	Paid to Various Labor for Sanitation of different areas			84,000
2	639990/2-3-12	Paid to Various Labor for Sanitation of different areas			84,000
3	639997/24-3-12	Paid to Various Labor for Sanitation of different areas			78,000
4	639997/24-3-12	Paid to Various Labor for Sanitation of different areas			78,000
<b>Total Amount</b>					<b>324,000</b>
<b>4.Municipal Committee Killa saifullah</b>					
<b>Date</b>	<b>Name of driver</b>	<b>Descriptions</b>	<b>trip</b>	<b>Rate per Trip</b>	<b>Total Amount</b>
3/10/2011	Anwar	Removal of garbage	140	600	84,000
Nil	Anwar	Removal of garbage	210	600	126,000
Nil	Anwar	Removal of garbage	140	600	84,000
Nil	Juma khan	Removal of garbage	240	600	144,000
2/2/2012	Shah Bahram	Removal of garbage	78	500	39,000
30-03-2012	Anwar	Removal of garbage	130	700	91,000
<b>TOTAL</b>					<b>568,000</b>
<b>Date</b>	<b>Name of Driver</b>	<b>Discriptions</b>	<b>Total trip</b>	<b>Rate per Trip</b>	<b>Amount</b>
4/7/2011		Removal of Garbage	10	900	9,000
5/7/2011	Wali khan	Removal of Garbage	12	900	10,800
6/7/2011	Wali khan	Removal of Garbage	11	900	9,900
7/7/2011	Wali khan	Removal of Garbage	13	900	11,700
8/7/2011	Wali khan	Removal of Garbage	9	900	8,100
9/7/2011	Wali khan	Removal of Garbage	10	900	9,000

22-12-11	Wali khan	Removal of Garbage	10	900	9,000
23-12-11	Wali khan	Removal of Garbage	8	900	7,200
24-12-11	Wali khan	Removal of Garbage	15	900	13,500
25-12-11	Wali khan	Removal of Garbage	12	900	10,800
26-12-11	Wali khan	Removal of Garbage	16	900	14,400
27-12-11	Wali khan	Removal of Garbage	13	900	11,700
9/1/2012	Syed khan	Removal of Garbage	17	900	15,300
10/1/2012	Syed khan	Removal of Garbage	16	900	14,400
11/1/2012	Syed khan	Removal of Garbage	15	900	13,500
12/1/2012	Syed khan	Removal of Garbage	14	900	12,600
13/1/2012	Syed khan	Removal of Garbage	9	900	8,100
14/1/2012	Syed khan	Removal of Garbage	13	900	11,700
11/3/2012	Abdul Majeed	Removal of Garbage	10	1200	12,000
12/3/2012	Abdul Majeed	Removal of Garbage	11	1200	13,200
13/3/2012	Abdul Majeed	Removal of Garbage	9	1200	10,800
14/3/2012	Abdul Majeed	Removal of Garbage	8	1200	9,600
15/3/2012	Abdul Majeed	Removal of Garbage	13	1200	15,600
16/3/2012	Abdul Majeed	Removal of Garbage	12	1200	14,400
16-04-12	Wali khan	Removal of Garbage	14	1200	16,800
17-04-12	Wali khan	Removal of Garbage	13	1200	15,600
18-04-12	Wali khan	Removal of Garbage	15	1200	18,000
19-04-12	Wali khan	Removal of Garbage	12	1200	14,400
20-04-12	Wali khan	Removal of Garbage	16	1200	19,200
21-04-12	Wali khan	Removal of Garbage	12	1200	14,400
8/6/2012	Syed khan	Removal of Garbage	11	1500	16,500
9/6/2012	Syed khan	Removal of Garbage	12	1500	18,000
10/6/2012	Syed khan	Removal of Garbage	14	1500	21,000
11/6/2012	Syed khan	Removal of Garbage	7	1500	10,500
12/6/2012	Syed khan	Removal of Garbage	10	1500	15,000
<b>Total:</b>					<b>455,700</b>
<b>GRAND TOTAL</b>					<b>1,686,100</b>

**Annexure-K**  
**Para-2.1.12**

**Unauthorized expenditure without technical sanction**

**Municipal Committee Pishin**

(Amount in Rs)

<b>S. No.</b>	<b>Name of Contractors</b>	<b>cheque No &amp; Date</b>	<b>Particulars</b>	<b>Amount</b>
1	M/S abdul wali, govt contractors, Pishin	6358630, 28-5-12	Repair of MC Building	500,000
2	M/S Sanallah govt contractor, Pishin	6358612, 3-5-12	Repair of Band Road Pishin	500,000
3	M/S Allah Noor, govt contractor, Pishin	484456, 1-8-11	Constt of culverts Gharshin road, Pishin	300,000
4	M/S Ajab khan, govt contractor Pishin	484457, 1-8-11	Constt of culverts near girls high school, Pishin	300,000
5	M/S Dilawar Khan, govt contractor, Pn	484477, 7-9-11	Constt: of culverts near police line, Pishin	100,000
<b>Total :-</b>				<b>1,700,000</b>

**Annexure-L  
Para-2.1.13**

**Unauthorized/doubtful expenditure on disposal of garbage without tenders**

**Municipal Committee Killa Abdullah**

(Amount in Rs)

<b>S. No.</b>	<b>Name of sports clubs</b>	<b>Vr. No &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
1	Baran khan, tractor driver	615000, 27-7-2011	main chaman Quetta road @ 1000/- Per load	38,000
2	Raz mohd s/o Abdul jalil	615004, 28-7-2011	killi mulla hameed @ 1500/- Per load	30,000
3	Mouladad s/o M. Yousuf	615006, 28-7-2011	killi gul mir khan @ 1000/p	38,000
4	Munir ud din s/o M. Rahim	615007, 29-7-2011	killi ramzan @ 1480/0 per load	37,000
5	Habib ur Rehman s/o Abdul aziz	615008, 29-7-2011	killi nek mohd @ 1000/p per load	37,000
6	Haji khudai rahim s/o ahmed shah	615011, 10-8-2011	killi karim dad @ 1000/p per load	3,000
7	Ehsan ullah s/o amanullah	615012, 10-8-2011	killi baz mohd @ 1000/- per load	30,000
8	Taj mohd s/o Gul baran	615012, 10-8-2011	killi agha mohd @ 1000/- per load	28,000
9	Ain ud din s/o Mjullha juma khan	615012, 10-8-2011	killi haider @ 1000/- per load	23,000
10	Abdul halim s/o sobat kihan	615013, 10-8-2011	killi haji anwar @ 1000/- per load	27,000
11	M. Yousuf s/o allah dad	615013, 1-8-2011	killi gul khan @ 1000/- per load	28,000
12	Al-hamd loading un- loading	615016, 1--10-2011	killi haji anwar @ 1000/- per load	48,000
13	Insaf loading un-loading, chaman	615016, 1-10-2011	laying shingle killi haji anwar 1000/- per load	46,000
14	Shahkar loading un- loading works, chaman	615020, 2-10-2011	killi mohd rahim 1200/p -er load	48,000

<b>S. No.</b>	<b>Name of sports clubs</b>	<b>Vr. No &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
15	Insaf loading un-loading, chaman	615020, 2-10-2011	killi mohd rahim 1200/p -er load	48,000
16	Insaf loading un-loading, chaman	615020, 2-10-2011	laying shingle killi rahim 1000/- per load	34,000
17	Insaf loading un-loading, chaman	615024, 4-11-2011	Main killa abdullah bazaar	47,000
18	Shahkar loading un-loading works, chaman	615025, 4-11-2011	killi hameed @ 1500/- per load	45,000
19	Shahkar loading un-loading works, chaman	618228, 20-11-2011	killi agha mohd @ 1200/- per load	48,000
20	Al-hamd loading un-loading	618229, 20-11-2011	killi nek mohd @ 1000/p per load	44,000
21	Insaf loading un-loading, chaman	618231, 19-11-2011	killi karim dad @ 1000/p per load	40,000
22	Shahkar loading un-loading works, chaman	618227, 23-11-2011	killi ramzan @ 1100/0 per load	49,500
23	Abdul samad shingle gravel	618227, 23-11-2011	laying shingle gravel for repair of wash room high school abdullah jan	11,800
24	Al-hamd loading un-loading	618239, 1-1-2011	levelling killi haji anwar	40,000
25	Insaf loading un-loading, chaman	618239, 1-1-2011	killi haji anwar @ 1000/- per load	42,000
26	Al-hamd loading un-loading	618239, 1-1-2011	laying shingle gravel killi haji anwar	42,000
27	Al-hamd loading un-	618241, 28-12-2011	killi ramzan @ 1000/- per load	49,000



S. No.	Name of sports clubs	Vr. No & date	Particulars	Amount
	loading			
28	Insaf loading un-loading, chaman	618245, 21-1-2012	killi mulla hameed @ 1000/- Per load	47,000
29	Shahkar loading un-loading works, chaman	618246, 20-1-2012	killi haider khan @ 1400/- per lod	49,000
30	Al-hamd loading un-loading	618247, 22-1-2011	killi Mir mohd 1050/- per load	43,000
<b>Total :-</b>				<b>1,140,300</b>

**Annexure-M  
Para-2.1.14**

**Unauthorized expenditure without tenders**

(Amount in Rs)

S.No	Name of Firm	Vr no & date	Particulars	Amount
<b>1.Municipal Committee Chaman</b>				
1	M/S Abdul Razaq Taal Wala, Ganj Mandi, Chaman	Nil	1178 Mund for office use @ 390/-	459,420
2	M/S Haji Abdul Jalil Haji Abdul Hamid electric centre, Quetta	2188, 26-12-11	Purchase of submersible with fan 40 H.P for water supply	116,400
3	M/S Star Associates, Quetta	Nil	Pur: Medicines for spray for Dengue	400,220
<b>Total :-</b>				<b>976,040</b>
<b>2.Municipal Committee Loralai</b>				
S. No.	Name of Scheme			Amount
1	Construction Damaged Drain ghodi mohallah Loralai			265,000
3	Supplying/leveling of RCC pipe/ constt: of main hole			130,700
4	Constt: of RCC Pipe culvert at zhob road loralai			165,000
5	Constt: of open surface drain at Degree college loralai			130,700
6	Constt: of open surface drain at killi saghar loralai			170,500

7	Constt; of open surface drain Hazarah mohallah Loralai	298,700
8	Constt: of P.C.C street at khan sadique street loralai	126,250
9	Constt: of Nala/Drain at dobhi ghatt Nasir khan Nasar	396,000
10	Constt: of open surface drain zhob road Loralai	281,798
11	Constt: of open surface drain mill street zhob road Loralai	291,600
<b>TOTAL</b>		<b>2,256,248</b>
<b>GRANT TOTAL</b>		<b>3,232,288</b>

**Annexure-N  
Para-2.1.15**

**Loss due to non-deduction of call deposits @2% from the contractors**

(Amount in Rs)

S. No.	Name of Scheme	Total Amount	Call Deposit @ 2%
1	Construction of black top road, Earth work for link road Kanwar lal Tehsil Sanni District Kachhi	10,000,000	200,000
2	Construction of worship hall Mandar for Hindu Community Mach District Kachhi	2,000,000	40,000
3	Construction of Multi purpose rooms for worship (mandar) Jalal Khan Bhag District Kachhi	2,500,000	50,000
4	Construction of Talab at Killi Sumalani (Malik Asad Sumalani) Mach District Kachhi	700,000	14,000
5	Construction of Talab at Goth Mian Dad Muhammad District Kachhi	700,000	14,000
6	Construction of Talab at Goth Babu Abdul Nabi Bangulzai Union Council Chandar District Kachhi	700,000	14,000
7	Construction of Talab at Bazdan Tehsil Sanni (Takari Doran Khan) District Kachhi	700,000	14,000
8	Construction of Talab at Bazdan Tehsil Sanni (Master Muhammad Jan) District Kachhi	700,000	14,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
9	Construction of Talab at Goth Lashkar Khan District Kachhi	500,000	10,000
10	Construction of Talab at Goth Babu Shamsheer Bangulzai District Kachhi	500,000	10,000
11	Construction of Talab at Goth Yousif Khan Bangulzai District Kachhi	500,000	10,000
12	Construction of Talab at Babu Abdul Nabi Raisani Chandar District Kachhi	500,000	10,000
13	Construction of Talab at Goth Lawang Khan District Kachhi	500,000	10,000
14	Construction of Talab at Goth Abdul Qayum Durani District Kachhi	500,000	10,000
15	Construction of Talab at Killi Faqir Imdad Hussain Dargah Jhandi Sharif Bhag District Kachhi	500,000	10,000
16	Construction of Talab at Killi Ahmedan District Kachhi	500,000	10,000
17	Construction of Talab at Killi Mal Sharif Khan (Hafeezullah Lehri) District Kachhi	500,000	10,000
18	Construction of Talab at Muhammad Pur Bangulzai (Haji Bangul Khan Bangulzai) District Kachhi	500,000	10,000
19	Construction of Talab at Goth Ghulam Muhammad Girani (Ghafoor Din Muhammad Girani) District Kachhi	500,000	10,000
20	Construction of Talab at Killi Muhammad Sharif Bangulzai District Kachhi	500,000	10,000
21	Construction of Talab at Killi Ghulam Haider (Dr. Imdad) District Kachhi	500,000	10,000
22	Construction of Talab at Killi Muchh Babul Shafkore District Kachhi	500,000	10,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
23	Construction of Talab at Goth Moosa (Mir Hafizurehman Raisani) District Kachhi	500,000	10,000
24	Construction of Talab at Goth Zardad (Sardar Muhammad Zaman Shahi) District Kachhi	500,000	10,000
25	Construction of Talab at Moosa Khan Girani District Kachhi	500,000	10,000
26	Construction of Talab at Goth Gamoo Raisani (Takari Ghulam Nabi Riasani) District Kachhi	500,000	10,000
27	Construction of Talab at Kohna Chandar District Kachhi	500,000	10,000
28	Construction of Talab at Goth Ghulam Jan Girani (Muhammad Javid Girani) District Kachhi	500,000	10,000
29	Construction of Talab at Goth Mohyudin District Kachhi	500,000	10,000
30	Construction of Talab at Killi Wali Muhammad District Kachhi	500,000	10,000
31	Construction of Talab at Goth Balochani Balanari (Muhammad Arif Lehri) District Kachhi	500,000	10,000
32	Protection of Band at Killi Zardad District Kachhi	1,500,000	30,000
33	Protection of Band at Faqir Imdad Hussain Jhandi Sharif District Kachhi	1,500,000	30,000
34	Protection of Band at Killi Bangul Khan Sher Muhammad Balanari District Kachhi	850,000	17,000
35	Protection of Band at Killi Takari Ghafoor bangulzai Balanari District Kachhi	850,000	17,000
36	Protection of Band at Killi Moulvi Ghulam Rasool District Kachhi	850,000	17,000
37	Protection of Band at Goth Yousaf Bangulzai District kachhi	850,000	17,000
38	Protection of Band at Goth Abdul Ghani Bangulzai District Kachhi	850,000	17,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
39	Protection of Band at Ghazi Pul District Kachhi	850,000	17,000
40	Protection of Band at Muhammad Asim Bangulzai District Kachhi	850,000	17,000
41	Protection of Band at Killi Babu Shamsher District Kachhi	850,000	17,000
42	Protection of Band at Lashkar Khan Bangulzai Balanari District Kachhi	650,000	13,000
43	Protection of Band at Goth Chandar District Kachhi	650,000	13,000
44	Protection of Band at Goth Lawang Khan Girani District Kachhi	650,000	13,000
45	Protection of Band at Goth Ahmedan District Kachhi	650,000	13,000
46	Protection of Band at Killi Sardar Muhammad Zaman Muhammad Shahi District Kachhi	650,000	13,000
47	Protection of Band at Rais Sanni District Kachhi	650,000	13,000
48	Protection of Band at Gadi Hazar Gami District Kachhi	650,000	13,000
49	Protection of Band at Gadi Aurangzaib Shah District Kachhi	650,000	13,000
50	Construction of Community Hall at Abdullah Bangulzai Mashkaf Station tehsil Dhadar	2,500,000	50,000
51	Construction of Community Hall at Kocha Mirzai (Haji Hussain Jatoi) Tehsil Sanni District Kachhi	2,500,000	50,000
52	Construction of Community Hall at master Muhammad Jan Jatowi Khan Wah Tehsil Dhadar	2,500,000	50,000
53	Construction of Community Hall at Ghulam Bolak (Wadera Tajal) Tehsil Dhadar	2,500,000	50,000
54	Construction of Community Hall at Muhammad Qasim Jatowi Rindali Tehsil Dhadar	2,500,000	50,000
55	Construction of Community Hall at Fateh Jatoi Tehsil Dhadar District	2,500,000	50,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
	Kachhi		
56	Construction of Community Hall at Muhammad Aslam Tehsil Bhag	2,500,000	50,000
57	Construction of Community Hall at Haji Metha Khan Naghari District Kachhi	2,500,000	50,000
58	Construction of Community Hall at Mir Muhammad Mirzai Tehsil Sanni District Kachhi	2,500,000	50,000
59	Construction of Community Hall at Shaheed Bukhsh Ali Wand Tehsil Dhadar	2,500,000	50,000
60	Cleaning of Takri Wah at Balanari Tehsil Dhadar	5,000,000	100,000
61	Cleaning of Ghazi Waga Wah at Tehsil Bhag	5,000,000	100,000
62	Cleaning of Shaheed Wah at Balanari Tehsil Dhadar	5,000,000	100,000
63	Cleaning of Ghazi Wah at Balanari Tehsil Dhadar	5,000,000	100,000
64	Cleaning of Mir Wah at Balanari Tehsil Dhadar	5,000,000	100,000
65	Construction of Protection Band Moza Miranizai Takari Muhammad Hassan Tehsil Sanni District Kachhi	5,000,000	100,000
66	Construction of Protection Band Abbas Jatoi Chakar Mari Tehsil Sanni District Kachhi	5,000,000	100,000
67	Construction of Protection Band Wadara Khawand Bakhsh Tehsil Sanni District Kachhi	5,000,000	100,000
68	Construction of Protection Band Ghazi Wah Bag District Kachhi	5,000,000	100,000
69	Construction of Protection Band Jam Baig Muhammad Balanari District Kachhi	5,000,000	100,000
70	Construction of Govt.P/S Kot Raisani Tehsil Dhadar District Kachhi	1,500,000	30,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
71	Construction of Govt.P/S Goth Jalbani Tehsil Dhadar District Kachhi	1,500,000	30,000
72	Construction of Govt.P/S Ghulam Bolak Tehsil Dhadar District Kachhi	1,500,000	30,000
73	Construction of Govt.P/S Goth Asimabad Tehsil Dhadar District Kachhi	1,500,000	30,000
74	Construction of Govt.P/S Taj Raisani Tehsil Dhadar District Kachhi	1,500,000	30,000
75	Provision of Try part Bores in Different Aera of District Kachhi	25,000,000	500,000
76	Porivision of Tractor (Belarus) 10 Nos for Agriculture Purpose District Kachhi	20,000,000	400,000
77	Construction of 50 Gallon water tank for dringin water for Sanni City District kachhi (Mir Imam Jatoi)	800,000	16,000
78	Construction of Eid Gah Sanni City 200*200 Meters (Mir Imam Jatoi)	1,000,000	20,000
79	Construction of Black Top Road from Mian Road to Kocha Sardar Samandar Khan	5,000,000	100,000
80	Construction of RHC Sanni City (Mir Imam Jatoi)	5,000,000	100,000
81	Construction of Eid Gah Sanni City 200*200 Meters (Mir Bilal)	1,000,000	20,000
82	Construction of additional rooms Primary School Lunda Goth Mehrab Khan (Mir Bilal)	1,000,000	20,000
83	Construction of additional rooms Primary School Zahoorabad Sanni City (Mir Imam Jatoi)	1,000,000	20,000
84	Construction of Bridge at Nadi Sanni (Samandar Khan)	2,000,000	40,000
85	Construction of Talab Kocha Karamzai Tehsil Sanni District	500,000	10,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
	kachhi (Muhammad Yasin)		
86	Constuction of Protection Band Kocha Kramzai Tehsil Sanni District Kachhi (Mohammad Yasin)	500,000	10,000
87	Construction of Talab Rodi Tehsil Sanni District Kachhi (Gul Khan)	500,000	10,000
88	Construction of Talab Darbri Tehsil Sanni District Kachhi	500,000	10,000
89	Construction of Civil Dispensary Goth Haji Yousaf Tehsil Sanni District Kachhi	1,000,000	20,000
90	Construcion of Additional rooms Primary School Goth Muhammad Hayat Tehsil Sanni District Kachhi	1,000,000	20,000
91	Construction of Additional Rooms Primary School Kocha Qadir Bakhsh Tehsil Sanni District Kachhi	1,000,000	20,000
92	Construction of Additional Rooms Primary School Lunda Tehsil Sanni District Kachhi	1,000,000	20,000
93	Construction of Protection Band Tehsil Sanni District Kachhi (Sardar Noor Jan)	1,000,000	20,000
94	Construction of Protection Band Tehsil Sanni District Kachhi (Feroz Jatoi)	1,000,000	20,000
95	Construction of Portection Band Goth Aslam Girani District Kachhi	1,000,000	20,000
96	Construction of Community Hall at Mehsar Shawani Tehsil Sanni District Kachhi	2,500,000	50,000
97	Construction of Protection Band Goth Kocha Barihmani Tehsil Sanni District Kachhi	2,500,000	50,000
98	Construction of Community Hall at Hadkari (Muhammad Arif Mazarizai Tehsil Sanni District Kachhi	2,500,000	50,000



<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
99	Construction of Community Hall at Kolcahi Tehsil Balanari District Kachhi (Mir Murad Kolachi)	2,500,000	50,000
100	Construction of Community Hall at Kori Tehsil Balanari District Kachhi (Haji Sultan Bangulzai)	2,500,000	50,000
101	Construction of Community Hall at Kurd camp Tehsil Dhadar District Kachhi	2,500,000	50,000
102	Construction of Community Hall at Zardar Tehsil Balanari District Kachhi (Sardar Zaman Muhammad Shah)	2,500,000	50,000
103	Construction of Community Hall at Abdul Haleem Tehsil Dhadar District Kachhi	2,500,000	50,000
104	Construction of Community Hall at Gardi Orang Shah Tehsil Balanari District Kachhi	2,500,000	50,000
105	Construction of Community Hall at Khuda-dad Raisani Tehsil Balanari District Kachhi	2,500,000	50,000
106	Construction of Portection Band at Mouza Dinar Tehsil Dhadar District Kachhi	2,500,000	50,000
107	Construction of Additional Rooms/Boundary wall Govt. P/S at Rehanzai Tehsil Bhag District Kachhi	1,500,000	30,000
108	Construction of Additional Rooms/Boundary wall Govt. P/S at Hamza Band Tehsil Bhag District Kachhi	1,500,000	30,000
109	Construction of Additional Rooms/Boundary wall Govt. P/S at Behram Khan Tehsil Bhag District Kachhi	1,500,000	30,000
110	Construction of Additional Rooms/Boundary wall Govt. P/S at Tando Khudai Tehsil Bhag District Kachhi	1,500,000	30,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
111	Construction of Additional Rooms/Boundary wall Govt. P/S at Goth Munrani (Rayees Amir Bakhsh Mundrani Tehsil Bhag District Kachhi	1,500,000	30,000
112	Construction of Additional Rooms/Boundary wall Govt. P/S at Muhallah Sardar Khail Mithri (Mir Fareed Raiani) Tehsil Dhadar District Kachhi	1,500,000	30,000
113	Construction of Additional Rooms/Boundary wall Govt. P/S at Goth Shaheed Ismail Khan Raisani Bala Nari Tehsil Dhadar District Kachhi	1,000,000	20,000
114	Provision of Tractor Hours for Tehsil Dhadar District Kachhi	10,000,000	200,000
115	Provision of Tractor Hours for Tehsil Bhag District Kachhi	10,000,000	200,000
116	Construction of Additional Rooms/Boundary wall Govt. P/S at Drabi Tehsil Dhadar District Kachhi (Sardar Noor Jan)	1,000,000	20,000
117	Construction of Community Hall at Nari Bank Tehsil Dhadar District Kachhi (Takri Ghulam Hussain Kurd)	1,500,000	30,000
118	Construction of Protection Band Goth Qasim Tehsil Bhag District Kachhi (Ghulam Hussain Shawani)	700,000	14,000
119	Construction of Protection Band at Goth Kolhora Tehsil Bhag District Kachhi (Ghulam Hussain Shawani)	700,000	14,000
120	Cleaning of Roddi Bhawal Wah Tehsil Sanni District Kachhi	5,000,000	100,000
121	Cleaning of Noor Muhammad Mirazai wah Tehsil Sanni District Kachhi	5,000,000	100,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Amount</b>	<b>Call Deposit @ 2%</b>
122	Cleaning of Mirazai wah Tehsil Sanni District Kachhi	5,000,000	100,000
123	Cleaning of Har Mundar wah Tehsil Sanni District Kachhi	5,000,000	100,000
124	Cleaning of Abdul Ghaffar Lahorzai wah Tehsil Sanni District Kachhi	5,000,000	100,000
125	Cleaning of Sardar Noor Jan Wah Tehsil Sanni District Kachhi	5,000,000	100,000
126	Cleaning of Dhora Wah Tehsil Sanni District Kachhi	5,000,000	100,000
127	Cleaning of Mashkaf wah wadera Salam Tehsil Dhadar District Kachhi	5,000,000	100,000
128	Cleaning of Abdullah wah Tehsil Dhadar District Kachhi	5,000,000	100,000
129	Cleaning of Rayees Chakar Bangulzai wah Mushkaf Station Tehsil Dhadar	5,000,000	100,000
130	Cleaning of Noor Muhammad Wah Tehsil Sanni District Kachhi	5,000,000	100,000
131	Cleaning of Shaheed wah Balanari Tehsil Dhadar District Kachhi	5,000,000	100,000
132	Cleaning of Takri Kurd wah Balanari Tehsil Dhadar District Kachhi	5,000,000	100,000
133	Cleaning of Mull wah Tehsil Dhadar District Kachhi	5,000,000	100,000
134	Cleaning of Abro wah Tehsil Dhadar District Kachhi	5,000,000	100,000
135	Cleaning of Lashari wah Tehsil Dhadar District Kachhi	5,000,000	100,000
136	Cleaning of New Gore wah Tehsil Dhadar District Kachhi	5,000,000	100,000
137	Cleaning of Taj Raisani wah Tehsil Dhadar District Kachhi	5,000,000	100,000
138	Cleaning of Qadirabad Tehsil Dhadar District Kachhi	5,000,000	100,000

S. No.	Name of Scheme	Total Amount	Call Deposit @ 2%
139	Cleaning of Gogra Raisani wah Tehsil Dhadar District Kachhi	5,000,000	100,000
140	Rehabilitation of different roads of Tehsil Dhadar District Kachhi	10,000,000	200,000
141	Provision of try part bore in different area of district kachhi	10,000,000	200,000
142	Construction of additional rooms/boundary wall for Civil Dispensary Drabi Tehsil Dhadar District Kachhi	1,000,000	20,000
143	Construction of Community Hall at Mashkaf District Kachhi	2,500,000	50,000
144	Excavation of Talabs in Different areas of District Kachhi	10,000,000	200,000
145	Rehabilitation of different roads of Tehsil Mach District Kachhi	10,000,000	200,000
146	Construction of Protection Band Bibi Nani (Part-I) District Kachhi	10,000,000	200,000
147	Construction of Protection Band Bibi Nani (Part-II) District Kachhi	5,000,000	100,000
148	Provision of Tractor Hours for Tehsil Sanni District Kachhi	5,000,000	100,000
<b>Total</b>		<b>422,700,000</b>	<b>8,454,000</b>

**Annexure-O**  
**Para-2.1.16**

**Irregular expenditure on repair of vehicle**

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particular	Amount
<b>1. Municipal Committee Jiwani</b>						
43861553	13-7-11	76	10/7/2011	Jan Autos	Repair works	51,415
43861553	13-7-11	857	10/7/2011	Mama Engineering Works	Repair works	18,585
43861557	17-8-11	643	14-8-11	Raja Anwar	Repair of	14,420

				Dashti Autos	Tractor	
43861558	17-8-11	98	Nil	Citizen Motors	Repair of Tractor	46,100
43861563	12/9/2011	618	Nil	Ustad Abdul Hameed Motor Garage	Repair works	25,444
43861563	12/9/2011	51	Nil	Farooq Sattar Autos	Nozzel, wall gate etc	22,240
43861563	12/9/2011	220	Nil	Mama Engineering Works	Head Service etc	11,800
43861563	12/9/2011	141	Nil	Jan Autos	Repair works	16,000
43861571	15-10-11	Nil	Nil	Ithaid Autos	barring etc	14,500
43861574	21-10-11	637	12/10/2011	Raja Anwar Dashti Autos	water b`ody, wiring etc	20,000
43861574	21-10-11	509	2/7/2011	Bismillah Diesel Works	Service pump Prado	18,050
43861574	21-10-11	Nil	Nil	Haji Abdul Qadeer Shop	Rep of Motor cycle	13,190
445752	25-10-11	Nil	20-10-12	Abdul Kareem Baloch Autos	1 Set Shock etc	16,000
Nil	17-3-12	Nil	18-3-12	Habib Sons	2 set tyres	31,000
447519	Nil	647	28-4-12	Raja Anwar Dashti Autos	Repair works	18,300
447526	Nil	314	18-5-12	Khalid Autos	Repair of pump, etc	48,350
Nil	Nil	Nil	22-12-10	Overseas Motors	Rep of Prado	103,684
Nil	Nil	Nil	22-12-10	Crown tyres	Rep of Prado	185,517
<b>Total</b>						<b>674,595</b>
<b>Municipal Committee Ormara</b>						
<b>Cheque No.</b>	<b>Cheque Date</b>	<b>V. No.</b>	<b>V. Date</b>	<b>Firm</b>	<b>Particular</b>	<b>Amount</b>
41063758	4/7/2011	837	June--11	Hoshab Autos	Repair of	23,370

					Tractor	
41063758	4/7/2011	159	3/7/2011	Jahanzeb Motor Garage	Repair of Prado	6,800
41063758	4/7/2011	Nil	4/7/2011	Anwar Puncher store	Puncher Etc	3,470
41063758	4/7/2011	Nil	Nil	Akhtar Jan Service Station	Service of Different Vehicles	2,100
41063758	4/7/2011	583	2/7/2011	Hoshab Autos	Oil, Barring etc	24,720
41063758	4/7/2011	169	3/7/2011	Adam Autos	Diesel Pump	26,000
41063758	4/7/2011	63	4/7/2011	Jahanzeb Motor Garage	Labour charges for fitting Diesel Pump	8,300
50530623	1/8/2011	1884	July--11	Hoshab Autos	Repair of Prado	24,680
50530623	1/8/2011	1922	30-7-11	Muneer Puncher shop	Oil, Barring etc	2,250
50530623	1/8/2011	182	30-7-11	Jahanzeb Motor Garage	waliding works	11,400
50530623	1/8/2011	Nil	30-7-11	Anwar Puncher store	Puncher charges	2,700
50530623	1/8/2011	63	29-7-11	Saleem Autos	Break leather etc	26,670
50530623	1/8/2011	83	29-7-11	Baloch Autos Store	Oil, Diesel etc	24,020
50530628	15-8-11	Nil	13-8-11	Discount Tyre Pakistan	Pur of 2 Tyres for Prado @ 13500 each	27,000
50530628	15-8-11	Nil	Nil	Shoaib Autos, Karachi	Pur of Engine for Prodo, etc	209,300
50530628	15-8-11	Nil	14-8-11	Haidara Autos, Karachi	M. Oil etc	18,700
505330632	16-8-11	Nil	14-8-11	Sohail Motors, Karachi	Repair of Prado	8,000
505330632	16-8-11	Nil	15-8-11	City Motors, Karachi	Repair of Prado	5,200
505330632	16-8-11	Nil	14-8-11	Shoaib Autos, Karachi	Repair of Prado	980
41064006	5/9/2011	Nil	5/9/2011	Anwar Puncher store	Puncher charges	5,600
41064006	5/9/2011	71	4/9/2011	Jahanzeb Motor Garage	Walding of trollies, boozer etc	14,400
41064006	5/9/2011	Nil	Nil	Soshab Autos	M. Oil etc	32,190
41064011	2/9/2011	465	2/9/2011	Haqbaho Motor Works	Repair of Tractor	48,030
41064011	2/9/2011	3294	4/9/2011	Hoshab Transport	Transportation Charges	8,500

41064011	5/9/2011	Nil	Nil	Ahmed Tyre Corporation	Tractor Tyres, etc	228,920
41064011	5/9/2011	Nil	3/9/2011	Nadeem Autos, Karachi	Repair of Prado	65,030
41064021	19-9-11	376	26-9-11	Haji Muhammad Rafeeq	Repair of Prado	32,580
41064102	1/10/2011	716	Aug--11	Hoshab Autos	M. Oil etc	13,940
41064102	1/10/2011	1106	Aug--11	Hoshab Autos	M. Oil, tyre, tube etc	29,580
41064102	1/10/2011	1146	5/8/2011	Saeed Aut Mobile Engineering Works	Repair of Prado	9,750
41064102	1/10/2011	214	30-9-11	Jahanzeb Motor Garage	Service	7,800
41064102	1/10/2011	215	9750	Jahanzeb Motor Garage	Repair of Generator etc	9,750
41064102	1/10/2011	10	28-9-11	Auto Puncher store	Puncher charges	5,680
41064102	1/10/2011	1941	Nil	Sagir Puncher Store	Puncher charges	2,100
50531310	2/11/2011	1986	Nil	Mazar Puncher store	service of vehicles	1,400
50531310	2/11/2011	236	1/11/2011	Jahanzeb Motor Garage	Repair of Jeep	6,700
50531310	2/11/2011	26	30-10-11	Anwar Puncher store	Puncher charges	8,300
50531310	2/11/2011	1304	Nil	Hoshab Autos	Petrol, etc	41,090
50531310	2/11/2011	44	30-10-11	Saleem Autos	barring, tube etc	23,880
50531310	2/11/2011	59	28-10-11	Baloch Autos Store	Repair of Tractor	37,080
50531310	2/11/2011	599	25-10-11	Ashraf Autos	tyre for boozer	38,000
50531332	1/12/2011	1374	Nil	Hoshab Autos	M. Oil, tyre, tube etc	31,560
50531332	1/12/2011	51	1/12/2011	Bismillah Radiation works	service of vehicles	1,800
50531332	1/12/2011	1	Nil	Sagir Puncher Store	service of vehicles	1,200
50531332	1/12/2011	260	28-11-11	Jahanzeb Motor Garage	walding of trollies	11,500
50531332	1/12/2011	45	20-11-11	Muhammad Ameen	Puncher charges	3,600
50531332	1/12/2011	66	26-11-11	Baloch Autos Store	Repair of Tractor	35,510
50531332	1/12/2011	181	27-11-11	Jahanzeb	PVC pipe etc	5,300

				Motor Garage		
50531332	1/12/2011	29	26-11-11	Saleem Autos	Repair of Tractor	25,200
50531332	1/12/2011	82	30-11-11	Ameer Bux Garage	Repair of Vehicle	5,195
50531334	23-12-11	Nil	19-12-11	Asif Electronics, Karachi	Pur of Car tape	1,600
50530851	5/1/2012	1972	Dec--11	Hoshab Autos	M.Oil, tyre, tube etc	11,820
50530851	5/1/2012	396	Nil	Mustafa Auto Electric Service	repair works	3,800
50530851	5/1/2012	269	30-12-11	Jahanzeb Motor Garage	walding of trollies	19,320
50530851	5/1/2012	1	Nil	Anwar Puncher store	Puncher charges	3,450
50530851	5/1/2012	67	25-12-11	Saleem Autos	Repair of Prado	41,450
50530851	5/1/2012	1	30-12-11	Baloch Autos Store	barring, tube etc	44,520
50530873	1/2/2012	1902	January -- 12	Hoshab Autos	M.Oil, tyre, tube etc	44,760
50530873	1/2/2012	276	28-1-12	Jahanzeb Motor Garage	Trolley etc	18,400
50530873	1/2/2012	76	Nil	Anwar Puncher store	Puncher charges	7,600
50530873	1/2/2012	20	28-1-12	Ganj Baloch Workshop	Repair of Generator	5,050
50530873	1/2/2012	79	30-1-12	Saleem Autos	Water body, etc	25,732
50530873	1/2/2012	804	30-1-12	Lal Jan Auto Electric	Battery, labour charges etc	8,500
50530873	1/2/2012	Nil	Nil	Wheel Autos karachi	Repair of Gear	19,850
50530873	1/2/2012	35	25-1-12	Imam Bux Garage	Fitting of Gear	9,200
50531004	5/3/2012	1423	Feb--12	Hoshab Autos	repair works	33,010
50531004	5/3/2012	336	28-2-12	Jahanzeb Motor Garage	service of vehicles	6,700
50531004	5/3/2012	1428	25-2-12	Hoshab Autos	Repair of Tractor	69,060
50531004	5/3/2012	84	28-2-12	Saleem Autos	M.Oil, tyre, tube etc	42,860
50531004	5/3/2012	90	28-2-12	Anwar Puncher store	Puncher charges	4,200
50531004	5/3/2012	498	24-2-12	Yaqoob Motor Work Karachi	piston, ring, etc	82,610
50531008	13-3-12	Nil	9/3/2012	Shoaib Autos, Karachi	Purchase of tyres	102,500



50531015	3/4/2012	Nil	23-3-12	Noor Nazar & Brothers	Service Charges	2,350
50531015	3/4/2012	Nil	28-3-12	Anwar Puncher store	Tube, etc	5,800
50531015	3/4/2012	1548	28-3-12	Hoshab Autos	Break leather etc	35,050
50531015	3/4/2012	1536	March--12	Hoshab Autos	M.Oil, tyre, tube etc	19,350
50531015	3/4/2012	330	29-3-12	Jahanzeb Motor Garage	Walding etc	7,500
50531015	3/4/2012	18	25-3-12	Awan Autos Karachi	Repair of Prado	28,600
50531015	3/4/2012	298	27-3-12	Jahanzeb Motor Garage	Service Charges	8,720
50531015	3/4/2012	2	28-3-12	Baloch Autos Store	Repair of Tractor	26,570
50531043	24-4-12	1306	24-4-12	Hoshab Autos	2 Tractor Service, etc	27,800
50531047	2/5/2012	471	25-4-12	Mustafa Auto Electric Service	Wiring of vehicle	9,900
50531047	2/5/2012	332	30-4-12	Jahanzeb Motor Garage	Repair of shocks	6,700
50531047	2/5/2012	11	30-4-12	Anwar Puncher store	Puncher charges	5,900
Nil	Nil	209	30-5-12	Amin Muhammad	Daily Intekhab	600
Nil	Nil	110	25-5-12	Malik Muhammad Mechanical works	Water bozzer walding etc	11,200
Nil	Nil	2342	May--12	Hoshab Autos	diesel filter, oil filter, etc	41,580
Nil	Nil	Nil	Nil	Saleem Autos	barring, tube etc	38,506
Nil	Nil	99	26-5-12	Baloch Autos Store	Repair of Jeep	57,060
Nil	Nil	307	25-5-12	Jahanzeb Motor Garage	Repair of Tractor	12,350
Nil	Nil	468	25-5-12	Mustafa Auto Electric Service	Wiring of Jeep	7,160
50531275	1/6/2012	Nil	28-5-12	Haidar Autos, Karachi	Repair of 2 Generators	19,600
50531275	1/6/2012	30	28-5-12	Ganj Baloch Workshop	Repair of trallies, walding etc	40,000
50531276	5/6/2012	19	2/6/2012	Own Autos , Karachi	Pur of tyres	60,700
<b>Total</b>						<b>2,325,813</b>

<b>3. Municipal Committee Gaddani</b>						
<b>Cheque No.</b>	<b>Cheque Date</b>	<b>V. No</b>	<b>V. Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
305891	17-8-11	Nil	15-8-11	New Mirza Khan Autos	Cluch plate Replacement	17,400
Nil	Nil	Nil	Nil	Muhammad Baloch Workshop	Replacement of breaks etc	29,300
305860	Nil	242	5/7/2011	Mehmand Oil Changing	Repair of Oil Filter etc	3,929
305860	Nil	1101	2/7/2011	Sawat Motor Garage Hub	Repair of Break Shoe	5,100
305860	Nil	Nil	18-6-11	New Bela Auto Store	Purchase of Tube	1,950
305890	Nil	Nil	2/8/2011	Lucky Autos Hub	Repair works	1,850
306012	Nil	Nil	22-8-11	Al Murtaza Autos , Hub	Break Booster, etc	10,450
306012	Nil	Nil	Nil	Mistri Zahir	Labour Charges	2,000
306025	Nil	Nil	14-9-11	Saleem Autos ,	Wiring, etc	4,150
306238	Nil	Nil	Nil	New Bela Auto Store	Repair works	870
306238	Nil	1368	10/12/2011	Al Murtaza Autos	Repair works	4,400
306253	9/1/2012	142	8/1/2012	Mehmand Oil Changing	M. Oil etc	4,539
306264	Nil	Nil	Nil	Muhammad Baloch Workshop	Repair works	32,000
306264	Nil	Nil	Nil	Muhammad Baloch Workshop	Labour Charges	7,000
306264	Nil	542	Nil	Shaheen Auto Electricition Hub	Repair works	7,550
306264	Nil	Nil	Nil	New Bela Auto Store	Gear Oil, Break oil etc	7,400
306264	Nil	Nil	Nil	Balochistan Workshop, Hub	Labour Charges	3,000
306264	Nil	326	27-1-12	Arbaz Traders , Hub	1 Battery	6,250
306264	Nil	Nil	30-1-12	Arshad Kamani Makers, Hub	6 Nos Kamani	13,600
306264	Nil	Nil	30-1-12	Arshad Kamani Makers, Hub	Labour Charges	8,000
306264	Nil	537	30-1-12	Kaka Autos, HUB	Bush, barring etc	2,140

306264	Nil	Nil	31-1-12	Ramzan Service Station	Service of Fire brigade	1,000
Nil	Nil	Nil	17-1-12	Liaqat Tractor Workshop, Hub	Power Pump, Generator etc	47,770
306217	Nil	Nil	30-11-11	Al Murtaza Autos	1 Jet	7,500
306217	Nil	Nil	30-11-11	Al Murtaza Autos	Air cleaner	4,500
306218	Nil	692	4/12/2011	Brother Car A.C & Battery	Cooling Coil, Gas etc	7,000
306093	15-11-11	166	5/11/2011	Mehmand Oil Changing	Repair works	3,889
306099	24-11-11	405	21-11-11	Baloch Autos, Karachi	break oil etc	2,760
306099	24-11-11	Nil	21-11-11	Naeem Booster Specialist, Karachi	Master Cylender etc	12,610
30620	26-11-11	99	5/10/2011	Adil Autos Hub	Repair works	16,485
306049	Nil	299	29-9-11	Mehmand Oil Changing	M.Oil etc	3,929
306049	Nil	736	1/10/2011	Fancy anker Autos, Karachi	Fan bult etc	3,160
306050	Nil	23	7/10/2011	Liaqat Tractor Workshop, Hub	tractor Generator, etc	3,500
306050	Nil	864	6/10/2011	Itaifaq Battery Service, Hub	1 Battery, etc	28,500
30605	11/10/11	574	8/10/2011	Brother Car A.C & Battery	compressor, expension wall etc	22,700
306058	15-10-11	Nil	10/10/2011	Muhammad Baloch Workshop	Rep: trolley hadrolic etc	48,600
306721	1/6/12	678	26-5-12	Mashallah Tyre Dealer, Hub	2 Tyres for Fire Brigade	32,500
Nil	Nil	34	5/6/2012	Irfan Autos, Hub	Rep of Break	3,650
306705	30-5-12	Nil	Nil	Muhammad Baloch Workshop	PTO Fire Pump rep: etc	37,580
Nil	Nil	3	22-6-12	Waleed Generator Workshop, Hub	Rep: water Pump	18,850
Nil	Nil	4	25-6-12	Waleed Generator Workshop, Hub	Rep: Spray Machine	13,500
306953	Nil	7	26-6-12	Shaheen Auto Electricition Hub	Rep: Sulf, Wiring etc	15,250

306756	27-6-12	Nil	27-6-12	Zaheer Kamani Makers and Waiding works	Kamani Different size	59,190
306756	27-6-12	5	27-6-12	Bolan motor Garage, Hub	Grees, labour charges	9,500
306756	27-6-12	194	25-6-12	Habib Agha Filter & Grees Agency, Hub	2 Kg Grees etc	2,760
306763	29-6-12	167	27-6-12	Waseem Kamani and waiding works	Tractor trolley fitting charges	28,500
306755	29-6-12	662	Nil	Al Sadat Gulistan, Hub	wheel barring etc	9,800
306755	29-6-12	192	Nil	Habib Agha Filter & Grees Agency, Hub	Diesel fiter, etc	8,150
306755	29-6-12	Nil	Nil	New Bela Auto Store	Head Light set, etc	8,500
306755	29-6-12	Nil	Nil	Daboo Ustad	Labour Charges	3,000
306404	9/2/2012	346	5/2/2012	Mehmand Oil Changing	Rep: works	3,989
Nil	Nil	Nil	18-4-12	Muhammad Baloch Workshop	Trolley Hydrolick System Repair	34,200
306453	Nil	2584	2/4/2012	Madina Traders, Karachi	2 Battery	12,400
306453	Nil	Nil	2/4/2012	Japanwala Wheels, Karachi	Wheel Alingment	1,850
306453	Nil	543	Nil	Shaheen Auto Electricition Hub	Rep: Sulf	4,500
Nil	Nil	Nil	23-5-12	Ghulam Nabi Baloch	2 tyre and 2 rim	99,000
<b>Total</b>						<b>793,450</b>
<b>GRAND TOTAL</b>						<b>3,793,858</b>

**Annexure-P**  
**[Para 2.1.17]**

**Unauthorized/doubtful expenditure on construction of PCC streets and drain**

(Amount in Rs)

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51295376	7/7/2011	Repair of Rain Cut Ameer Ali Goth Perr Kass Hub	46,060
51295377	7/7/2011	Fixing of Slab Saverage Nala Abdul Sattar Street Hub	46,812
51295378	7/7/2011	Repair of Link Road Pathar Colony Hub	46,530
51295379	7/7/2011	Repair of Saverage Line and Main Holes Shersha Nala Hub	45,966
51295380	7/7/2011	Repair of Main Hole and Fixing of slab at Akbar Mohallah, Hub	46,248
51295381	7/7/2011	Repair of Fair Weather Road Mohallah Bux Street Hub	46,530
51295386	16-7-11	Patching work for Main Drainage Nala Partha Hub	46,906
51295387	16-7-11	Repair of Street and Jungle Cutting Both Side of Sher Ali Pump, Hub	46,060
51295388	16-7-11	Repair of Bund Near Sweeper Colony Hub	46,060
51295389	16-7-11	Repair of Saverage Line and Main Holes Noor Shah Mohallah, Hub	45,966
51295390	16-7-11	Repair of Saverage Nala Mahmood Abad Road Hub	46,060
51295391	16-7-11	Repair of Main Hole and Cleaning Nala Allabad Hub	46,530
51295392	16-7-11	Rising of Main Nala and Fixing of Slab, Jam Colony Hub	46,248
51295396	18-7-11	Repair of Main Holes Pathra Hub	7,520
51295398	18-7-11	Laying of Pipe Line and Main Hole Covers U/C Sakran Hub	18,205
51295400	18-7-11	Repair of Fair Weather Road Muhalla Khan Street Hub	46,530
51296551	18-7-11	Laying of Pipe Line Civic Centre & Rest House, Stadium	23,683

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51296555	18-7-11	Repair of Water Tank & Connection in Water Supply Pipe Line Grave Yard	46,812
51296556	18-7-11	Repair of Main Hole in Sewerage Line H/Peer Jan Muhalla, Hub	49,400
51296557	18-7-11	Repair of Fair Weather Road Jungle Cutting Rahim Mohallah	49,200
51296558	18-7-11	Repair of Main Hole in Sewerage Line Post Office Allaabad	46,812
51296559	18-7-11	Supply and Installation of main Hole Stone Cover Rauf Colony Hub	46,060
51296560	18-7-11	Construction of Protection/Pardah Wall Abdul Sattar Muhallah Hub	46,812
51296567	19-7-11	Repair of Main Hole in Sewerage Line Shulsan-E-Amenabad	46,812
51296568	19-7-11	Repair of Electrification Wiring and Fans old Office Hub	46,718
51296569	19-7-11	Repair of Sewerage Line Muhammad Bux Street Allahabad, Hub	46,906
51296570	19-7-11	Repair of Link Road Umid Ali Notak Muhallah Pir Kass	46,530
51296571	19-7-11	Repair of Fair Weather Road Balochabad Muhallah Shami Street	46,530
51296574	20-7-11	Repair of Sewerage Line Allaabad Chock Pathra Hub	46,248
51296575	20-7-11	Repair of Sewerage Line Street No. 10 Muhallah Akram Coloney	46,530
51296576	20-7-11	Repair of Sewerage Line Muhallah kareem Askani Allabad	46,718
51296577	20-7-11	Repair and Replacement of Street Lights Allabad Hub	49,500
51296579	20-7-11	Repair of Sewerage Line Juma Baloch Street Allabad	46,812

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51296589	21-7-11	Repair of Fair Weather Road Medina Colony Hub	46,530
51296595	30-7-11	Repair of Fair Weather Road M. Baloch Street Hub	46,906
51296596	30-7-11	Repair of Fair Weather Road Balochabad Hub	46,248
51296600	1/8/2011	Repair of Fair Weather Road Noor M. Baloch Street Hub	46,530
51296902	3/8/2011	Repair of Main Hole and Fixing of Slab Near Middle School Hub	46,624
51296903	3/8/2011	Repair of Sewerage Line At Asad Chock Pathra Hub	46,248
51296904	3/8/2011	Repair of Road Sholder Akram Colony and Lassi Street	46,812
51296905	3/8/2011	Repair of Sewerage Line Near Madrasa Mohallah Akram Coloney	46,530
51296906	3/8/2011	Repari of Sewerage Line Mohallah Kareem Askani Allabad	49,600
51296907	3/8/2011	Laying of 1.5" PVC Pipe line for Water Supply Lassi Street No. 2	46,248
51296908	3/8/2011	Repair of Fair Weather Road Madina Colony Jan Muhammad Street	46,812
51296917	4/8/2011	Repair of Main Holes for Sewerage Line Haji Razaq Street	46,436
51296918	4/8/2011	Repair of Main Holes for Sewerage Line Khaskhali Mohalla	46,812
51296919	4/8/2011	Repair of Sewarage Line Street No. 09 Muhallah Akram Coloney	46,060
51296921	4/8/2011	Repair of Sewarage Line Near Press Club Hub	46,342
51296922	4/8/2011	Repair and Cleaning of Sewerage Burfat Street Hub	49,500
51296935	8/8/2011	Repair of Fair Weather Road Jam Colony Juma Khan Street	46,060
51296936	8/8/2011	Rising of Nala and Fixing of Slab in Hindu Mohallah, Hub	46,530
51296937	8/8/2011	Repair of Fair Weather Road	46,812

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
		Balochabad Mohallah, Buladi Street	
51296938	8/8/2011	Repair of Sewarage line Near Gaddani Bus Stop	46,248
51296939	8/8/2011	Fixing of Main Hole and Slab Different Area	46,830
51296940	8/8/2011	Repair of Shingle Road Pathar Colony Hub	46,530
51296941	8/8/2011	Repair of Sewarage Line Ramzan Street	46,718
51296942	8/8/2011	Repair of Road Sholder Different Area Jam Coloney	46,060
51296943	11/8/2011	Fixing of Main Hole Slab Sewarage Line Various Places Ameer abad	49,900
51296944	11/8/2011	Fixing of Main Hole Slab Sewarage Line Various Places Bahroot	45,402
51296945	11/8/2011	Repair of Sawerage Line Gulzar e Madina Hub	49,000
51296946	11/8/2011	Fixing of Pipe at Jam Yousaf Colony Hub	44,838
51296947	11/8/2011	Repair of Road Shoulder and Jungle Cutting Hussain Yousaf Goth	49,600
51296948	11/8/2011	Fixing of Pre Cast Slab Glaxy town Hub	46,718
51296949	11/8/2011	Repair of Fair Weather Road Balochabad Ghani Street Hub	46,530
51297101	11/8/2011	Repair of Sewarage Line Magsi Colony Hub	46,060
51297105	11/8/2011	Repair of Main Hole Different Area Hub	34,100
51297107	11/8/2011	Purchase of Main Hole cover Different Area Hub	31,450
51297120	15-8-11	Repair of Wall in Mehmood Abad at Allah Wala chock	49,200
51297122	15-8-11	Repair of Saverage Line Hindo Mohalla Lassi Road Hub	46,718
51297123	15-8-11	Repair of Sawerage Line Street Near Football Ground Hub	49,000
51297124	15-8-11	Repair of PCC Street Hindo	46,436



<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
		Mohallah Near Mandar	
51297125	15-8-11	Repair of Sawarage Line Zehri Street Hub	46,530
51297126	15-8-11	Repair of Road Sholder Marri Chock Partra Hub	46,812
51297127	15-8-11	Repair of Main Hole and Fixing of Slab Prince Street Hub	46,624
51297128	15-8-11	Repair of Sawarage Line Near Masjid E Sulaheen Hub	46,248
51297129	15-8-11	Repair of Sawarage Line Pak Colony Baroot Hub	46,812
51297130	15-8-11	Repair of Main Gate Quarter No. C3 Baldia Colony Hub	10,590
51297138	23-8-11	Rising of Nala and Fixing of Slab Hindu Mohallah Hub	46,530
51297139	23-8-11	Repair of Sawarage Line Chechai Mohallah Hub	46,624
51297140	23-8-11	Repair of Main Hole and Fixing of Slab Galaxy Centre Hub	46,624
51297141	23-8-11	Repair of Sawarage Line at Asad Chock, Hub	49,200
51297142	23-8-11	Repair of Protection Bund at Usman Goth Hub	46,718
51297143	23-8-11	Repair of Road Sholder Dodah Goth	49,800
51297144	23-8-11	Laying of PVC Pipe 1.5" water Supply Akram Colony Hub	46,248
51297145	23-8-11	Repair of Sawarage Line Jam Yousaf Colony Hub	49,500
51297146	23-8-11	Repair of Sawarage Line Allahabad Hub	46,812
51297147	23-8-11	Fixing of Main Hole Cover and Slab Different Area Hub	46,812
51297148	23-8-11	Fixing of Main Hole /Slab street No4 Akram Colony	49,500
51297150	23-8-11	Repair of Sawarage Line Magsi Colony Hub	46,812
51297158	24-8-11	Repair of Ring Different Area Hub	33,280
51297161	24-8-11	Construction of PCC Street Sabzar Street Lassi Mohallah	46,248

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51297172	7/9/2011	Repair of PCC Street Yaqoob Sasoli Street	48,800
51297173	7/9/2011	Repair of PCC Street Yaqoob Sasoli Street No 2	49,500
51297174	7/9/2011	Repair of PCC Street Sattar Street	46,060
51297175	7/9/2011	Repair of PCC Street Lafcet Street Baroot Hub	46,248
51297176	7/9/2011	Construction of PCC Street Lassi Mohallah Hub	46,530
51297177	7/9/2011	Repair of PCC Street Nasima Baji Steet Hub	46,812
51297178	7/9/2011	Repair of PCC Street Nasima Baji Steet No 2 Hub	46,624
51297179	7/9/2011	Construction of PCC Street Khursheed Street	45,966
51297181	7/9/2011	Repair of Street Haji Chata Khan Goth Hub	46,812
51297185	9/9/2011	Repair of Earth Filling lassi Mohallah Hub	49,000
51297187	9/9/2011	Repair of Earth Filling Lassi Mohallah Nakoo Street	46,248
51297189	9/9/2011	Repair of Earth Filling in Jamot Mohalla mangayani Street	46,060
51297192	12/9/2011	Repair of Sawarage Line Pak Colony Baroot Hub	46,812
51297193	12/9/2011	Repair and Earth Filling in Rind Mohallah Hub	48,500
51297195	12/9/2011	Repair and Earth Filling Lassi Mohallah Juma Khan Street	46,530
51297196	12/9/2011	Repair and Earth Filling in Jamot Mohallah Kambrani Street	46,248
51297197	12/9/2011	Repair and Earth Filling in Magsi Mohallah Iqbal Street	49,000
51297198	12/9/2011	Repair of Fair Weather Road Khuda Bux Street Pathra Street	46,060
51297199	13/9/2011	Repair and Earth Filling Lassi Mohallah Dodah Street	49,000
51297200	13/9/2011	Repair of Fair Weather street Juma Khan Street	46,530
51297751	13/9/2011	Repair of Fair Weather street Nazeer Ahmed Street Hub	46,248

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51297752	13/9/2011	Repair of Fair Weather Road Ronja Street Hub	46,060
51297753	13/9/2011	Repair of Fair Weather Road Qambrani Street Hub	46,530
51297754	13/9/2011	Repair of Earth Filling in Magsi Mohallah Wahoora Street	46,718
51297755	13/9/2011	Repair of Earth Filling in Jamoot Mohallah Lassi Street	46,812
51297756	13/9/2011	Repair of Earth Filling in Magsi Mohallah Jahmot Street	46,248
51297757	13/9/2011	Repair of Earth Filling in Magsi Mohallah Jamali Street	46,530
51297758	13/9/2011	Repair and Earth Filling Jamoot Mohallah Pathan Street	45,966
51297759	13/9/2011	Repair and Earth Filling Jamoot Mohallah Sheikh Street	46,530
51297760	13/9/2011	Repair and Earth Filling In Magsi Mohallah Nachari Street	46,060
51297761	13/9/2011	Repair and Earth Filling In Magsi Mohallah Khano Street	49,500
51297764	13/9/2011	Repair and Earth Filling Lassi Mohallah Noor Street Hub	49,500
51297771	15/9/2011	Repair and Earth Filling Qazi Mohallah Hub	46,812
51297773	16/9/2011	Repair of Fair Weather Road Jamot Mohallat Baharoot Hub	46,812
51297775	16/9/2011	Repair of Fair Weather Road Mangaini Steet	46,718
51297776	16/9/2011	Repair of Earth Filling Jamot Mohallah Magsi Street	46,530
51297778	17/9/2011	Construction of PCC Street Satar Rind Allaabad	46,248
51297779	17/9/2011	Construction of PCC Street Nasima Baji Street Hub	46,718
51297780	17/9/2011	Construction of PCC Street Hussain Street	46,530
51297781	17/9/2011	Repair of PCC Street Hassain Street No. 2	46,906
51297782	17/9/2011	Repair of PCC Street Hassain Street No. 3	46,624
51297783	17/9/2011	Construction of PCC Street Rajab Street	46,436

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51297784	17/9/2011	Construction of PCC Street Rajab Street No.2	46,718
51297786	26-9-11	Repair of Protection Bund at Usman Goth Hub	46,718
51297787	26-9-11	Repair of Main Hole and Fixing of Slab Galaxy Centre Hub	49,600
51297788	26-9-11	Repair of Sawarage Line Asad Chock Rana Majeed Street	46,248
51297789	26-9-11	Raising of nala and Fixing of Slab in Hadani street	46,530
51297790	26-9-11	Repair of Sawarage Line Gichki Street	46,624
51297791	26-9-11	Repair of Road Shoulder Dohda Goth	49,800
51297792	26-9-11	Laying of 1.5" PVC Pipe line for Water Supply Akram Colony Hub	46,248
51297793	26-9-11	Repair of Saverage Line Near Magsi Mohallah Allabad	46,812
51297794	26-9-11	Repair of Sawarage Line Jam Yousaf Colony Hub	46,530
51297797	27-9-11	Repair of Community Hall baloch Mohallah Hub	46,906
51297798	27-9-11	Repair of Road Shoulder Different Area Of Akram colony	46,436
51297799	27-9-11	Fixing of Main Hole cover and Slab Different Area Allaabad and Partra Hub	46,530
51297800	27-9-11	Repair of Boundary wall and Cleaning of Jungle Cutting Grave yard Hub	46,342
51297901	27-9-11	Rising of Boundary Wall for Community Hall Jam Yousaf Colony	46,906
51297902	27-9-11	Rising of Boundary Wall for Govt Girls Primary School Hub	46,248
51297903	27-9-11	Repair of Saverage Line at Chezal Abad hub	45,966
51297906	29-9-11	Construction of PCC Street Hussain Sheikh Street No 1	46,342
51297907	29-9-11	Construction of PCC Street Hussain Sheikh Street No 2	44,838

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51297908	29-9-11	Construction of PCC Street Hussain Sheikh Street No 3	49,900
51297909	29-9-11	Repari of Road Akbar Mohallah Bahroot Hub	44,556
51297910	29-9-11	Repair of Saeed Street Hub	49,600
51297911	29-9-11	Repair of Street Habib Steet Mohallah Hub	45,966
51297912	1/10/2011	Repair of Khalid Street Mehmood Abad Hub	49,000
51297913	1/10/2011	Repari of Street Mundra Steet Hub	46,060
51297914	1/10/2011	Construction of PCC Street Essa Mohallah Hub	46,060
51297915	1/10/2011	Construction of PCC Street Esal Mundra Hub	45,966
51297916	1/10/2011	Construction of PCC Street Esal Mundra Hub No. 2	46,812
51297917	1/10/2011	Construction of PCC Street Ghazi Mundra Hub No. 1	46,530
51297918	1/10/2011	Construction of PCC Street Ghazi Mundra Hub No. 2	46,248
51297919	1/10/2011	Construction of PCC Street Ghazi Mundra Hub No. 3	45,966
51297920	1/10/2011	Construction of PCC Street Majeed Street Hub	48,000
51297924	1/10/2011	Repair of Sawarage Line Ameer Abad Hub	46,812
51297925	3/10/2011	Repair of PCC Street Mama Street Hub	45,966
51297926	3/10/2011	Construction of PCC Street Masjeed Street Hub	46,060
51297927	3/10/2011	Construction of PCC Street Mama Mohallah Hub Street No. 2	46,530
51297928	3/10/2011	Construction of PCC Street Mama Mohallah Hub Street No. 3	46,248
51297929	3/10/2011	Construction of PCC Street Wahid Ronja Steet No. 1	46,718
51297930	3/10/2011	Construction of PCC Street Wahid Ronja Steet No. 2	46,812

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
51297937	6/10/2011	Construction of PCC Street Tawar Street	46,060
51297938	6/10/2011	Construction of PCC Street Tawar Street No. 2	46,530
51297939	6/10/2011	Construction of PCC Street Tawar Street No. 3	48,800
51297940	6/10/2011	Construction of PCC Street Baloch Mohallah Hub	46,906
51297941	6/10/2011	Construction of PCC Street Baloch Mohallah Hub No 2	46,342
51297942	6/10/2011	Construction of PCC Street Baloch Mohallah Hub No 3	45,966
51297943	6/10/2011	Construction of PCC Street Baloch Mohallah Hub No 4	46,530
51297945	6/10/2011	Fixing of Ring Baldia Colony Hub	5,200
51298401	8/10/2011	Construction of PCC Street Baloch Mohallah Phase 1 Hub	46,342
51298402	8/10/2011	Construction of PCC Street Baloch Mohallah Phase 2 Hub	46,248
51298403	8/10/2011	Construction of PCC Street Baloch Mohallah Phase 3 Hub	46,060
51298404	8/10/2011	Construction of PCC Street Baloch Mohallah Phase 4 Hub	46,906
51298405	8/10/2011	Construction of PCC Street Baloch Mohallah Phase 5 Hub	46,530
51298406	10/10/2011	Construction of PCC Street Baloch Mohallah Zafar Street	49,500
51298407	10/10/2011	Construction of PCC Street Abdullah Phase 1 Muhallah	46,812
51298408	10/10/2011	Construction of PCC Street Abdullah Phase 2 Muhallah	48,700
51298409	10/10/2011	Construction of PCC Street Abdullah Phase 3 Muhallah	46,342
51298413	11/10/2011	Construction of PCC Street Allaabad Hub	46,342
51298414	11/10/2011	Construction of PCC Street Allaabad Hub Phase 2	49,500
51298415	11/10/2011	Construction of PCC Street Allaabad Hub Phase 3	46,060
51298419	11/10/2011	Construction of PCC Street	46,530

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
		Abdullah Mohallah Hub	
51298420	11/10/2011	Construction of PCC Street Abdullah Mohallah yaseen Street	46,812
51298432	13/10/2011	Repair of Sawarage Line Different Area Hub	46,530
51298439	26-10-11	Construction and Repair of Sawarage Line Majeed Street Partra Hub	93,060
236403	29-10-11	Construction and Repair of Sawarage Line Manzoor Mohallah Hub	93,530
236404	29-10-11	Construction and Repair of Sawarage Line Iqbal Street Hub	92,684
236405	29-10-11	Construction and Repair of Sawarage Line Dr. Umar Street Hub	98,000
236406	29-10-11	Construction and Repair of Sawarage Line Madina Colony Hub	93,060
236407	29-10-11	Construction and Repair of Sawarage Line Lassi Street Hub	93,530
236414	1/11/2011	Construction of Sawarage Line M. Ali Wahvara Hub	93,060
236415	1/11/2011	Repair of Sawarage Line Ferdos Masjid Hub	98,500
236416	1/11/2011	Construction and Repair of Sawage Line Lafeef Lasi road	93,630
236417	1/11/2011	Repair Sawarage Line Near Girls High School	92,120
236418	1/11/2011	Repiar of Sawarage Line Yaqoob Sasoli Street	92,966
236419	1/11/2011	Repair of Sawarage Line Near Ice Factor Hub	93,624
236420	1/11/2011	Repair of Sawarage Line Ghulam Jan Street	93,060
236421	2/11/2011	Repair of Sawarage Line Haqarni Street	92,590
236422	2/11/2011	Repair of Sawarage Line Baloch Street Ameer Abad	92,966
236423	2/11/2011	Repair of Sawarage Line Baloch Street Hub	93,060

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
236424	2/11/2011	Repair of Sawarage Line Ghulam Jan Street	93,436
236425	2/11/2011	Repair of Sawarage Line Naseer Ronja Street	93,530
236426	2/11/2011	Repair of Sawarage Line Naseer Ronja Street No. 2	93,624
236427	2/11/2011	Repair of Sawarage Line Naseer Haqani Mohallah Street No. 2	92,684
236432	2/11/2011	Repair of Staff Quarter No 2 Baldia Colony Hub	11,145
236445	15-11-11	Repair of Road Yaqoob Sasoli Mohallah	92,590
236446	15-11-11	Repair of Road Yaqoob Sasoli Mohallah Street No. 2	93,530
236447	15-11-11	Repair of Road Mohallah Rind Academy Hub	93,060
236448	15-11-11	Repair of Road Sajjad Clicnic Hub	92,684
236449	15-11-11	Repair of Earth Filling Jamot Mohallah Magsi Street	93,060
236450	16-11-11	Repair of Street Gichki Street Bahroot Hub	93,060
236451	16-11-11	Construction of Sawarage Line Munavar Street hub	93,530
236452	16-11-11	Construction of Sawarage Line Sheikh Street Hub	92,590
236453	16-11-11	Repair of Sawarage Line Hashim Mohallah	98,000
236454	17-11-11	Construction of Sawarage Line Moal Chand Street	93,060
236455	17-11-11	Construction of Sawarage Line Hashim Sheikh Street	92,590
236457	19-11-11	Construction of Sawarage Line Muhammad Bux Street Hub	93,060
236458	19-11-11	Construction of Sawarage Line Lassi Mohallah Hub	92,590
236459	19-11-11	Construction of Sawarage Line Anwar ronja Street	98,000
236460	21-11-11	Repair of Sawarage Line Nawaz Mohallah Hub	92,590
236461	21-11-11	Repair of Shingle Road Goth Muhammad Ayub	93,060



<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
236471	24-11-11	Repair of Shingle Road Ahmed Goth Pir Kass	96,000
236477	26-11-11	Repair of Sawarage Line Rind Mohallah Hub	92,590
236480	28-11-11	Repair of Black Top Road Raheem Marri Street Hub	93,624
236481	28-11-11	Repair of Sawarage Line Hindo Mohallah Hub	99,700
236485	1/12/2011	Repair of Different Vehicles of M.C Hub	23,023
236494	1/12/2011	Repair of Baldi Rest House Hub	42,396
236497	12/12/2011	Providing and Fixing of RCC Slab Drain Hub	93,060
236498	12/12/2011	Repair and Sawarage Line Hindu Mohallah	98,500
236500	12/12/2011	Repair of Sawerage Line Hindu Muhallah Different street	92,872
237414	13-12-11	Laying of Muharram At bakra Pehri Hub	17,370
237417	13-12-11	Repair of Main Hole at Pathra Hub	15,000
237419	14-12-11	Repair of Earth Filling Rind Mohallah Different Street	93,060
237420	14-12-11	Repair of Sawarage Line Rind Mohallah Phase 2	93,906
237421	14-12-11	Repar of Citizen Club Hub	62,000
237422	14-12-11	Repar of Citizen Club Hub Phase 2	77,900
237423	15-12-11	Repair of Sawarage Line Nakoo Muhallah	93,530
237430	3/1/2012	Repair and Earth Filling Lassi Mohallah and Akram Colony Hub	93,060
237431	3/1/2012	Repair and Earth Filling Lassi Mohallah Dodha Street Hub	93,906
237432	3/1/2012	Repair and Earth Filling Magsi Mohallah Iqbal Street Hub	93,812
237436	11/1/2012	Repair and Earth Filling Magsi mohallah Nachari Street	92,120
237437	11/1/2012	Repair and Earth Filling pathan Area Hub	92,590

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
237439	11/1/2012	Repair of Sawarage Line Haji Naiq Muhammad Street	93,812
237440	11/1/2012	Repair of Sawarage Line Baloch Mohallah Hub	93,060
237442	12/1/2012	Installation of Main Hole Cover Different Area hub	93,624
237443	12/1/2012	Repair of Sawarage Line Nawaz Muhallah Hub	93,812
237446	18/1/2012	Repair of Vehicle LSB-2100	12,803
237447	18/1/2012	Construction of Main Hole Office Parthra Hub	11,280
237452	19-1-12	Repair of Shingle Road Goth Muhammad Ayub	93,060
237457	19-1-12	Repair of Earth Filling Jamot Mohallah Hub	45,590
237464	25-1-12	Laying of Muharram Juma Bazar	13,160
237466	25-1-12	Constuction of Black Top Road Gushan a Ameer Abad	93,906
237474	26-1-12	Repair of Raod at Mama Colony Hub	17,390
237479	26-1-12	Repair of Earth Filling in Rind Mohallah Qazi Street	93,530
237480	28-1-12	Repari of Earth Filling in Rind Mohallah Rauf Street	93,060
237481	28-1-12	Repari of Earth Filling in Lassi Mohallah Juma Street	93,530
237482	28-1-12	Repari of Earth Filling in Lassi Mohallah Noor Street	93,060
237483	28-1-12	Repari of Earth Filling in Lassi Mohallah Akram Street	92,120
237484	28-1-12	Repari of Earth Filling in Lassi Mohallah Dodo Street	92,966
237487	28-1-12	Repair and Earth Filling Magsi Mohallah Iqbal Street Hub	93,812
237488	28-1-12	Repair and Fixing of Main Gate Mohallah Razaq Mundra Colony Hub	18,754
237490	28-1-12	Repair of KESC Office at Civic Centre Hub	18,678
237491	28-1-12	Repiar of Masjid at Civic Centre Hub	19,458

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
237492	28-1-12	Repair and Earth Filling in Magsi Mohallah Nichari Street	93,060
237493	28-1-12	Purchase of Ring and Main Hole Cover at Different area Hub	41,000
237496	7/2/2012	Construction of Boundary Wall Mundrah Colony Hub	34,319
237497	7/2/2012	Disposal of Material at Main RCD Road Hub	19,600
238112	9/2/2012	Laying of Pipe Line Goth Haji Chata Goth Hub	91,180
238120	16-2-12	Repair of Road Sholder Haqani mohallah Hub	93,812
238122	16-2-12	Repair of Road Shoulder Ghani Sasoli Mohallah	92,120
238123	16-2-12	Repair of Road Shoulder Ghani Mohallah	93,530
238127	17-2-12	Repair of Road Shoulder Marri Chock Hub	93,812
238129	17-2-12	Repair of Guard Room at Civic Centre Hub (Security)	31,500
238131	20-2-12	Repair of Vehicle No. LSC-90	22,262
238132	20-2-12	Construction of Main Hole Different Area Hub	28,952
238134	20-2-12	General Cleaning of Different Area Hub	32,000
238135	20-2-12	Repair of Road Shoulder Marri Chock to Lidea	92,120
238136	20-2-12	Repair of Road Shoulder Mengal Abad	93,530
238137	20-2-12	Repair of Road Shoulder Muhammad Hussain Mohallah Hub	93,812
238138	20-2-12	Repair of Road Shoulder Pakhtoon Area Hub	93,060
238141	25-2-12	Repair of Sewarage Line and Main Hole Different Area Hub	52,358
238142	25-2-12	Repair of Road Shoulder Chatah Khan Rind Hub	93,812
238143	25-2-12	General Cleaning of Different Area Hub	32,000
238147	27-2-12	Repair of Stadium Civic Centre Hub	7,990

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
238148	27-2-12	Repair of Road Shoulder Different Area Hub	93,812
238154	1/3/2012	Repair of Road Sholder Askani Mohallah	93,812
238172	19-4-12	Repair of Sawarage Line Behind Marhaba Filling Station	18,131
238175	19-4-12	Replacement of Sawarage Line Baldia Colony Phase 1	93,530
238176	19-4-12	Replacement of Sawarage Line Baldia Colony Phase 2	93,812
238177	19-4-12	Filling of Fiuz working at Civic Centre Hub	70,782
238183	19-4-12	Repair of Electric Wiring at Rest House Hub	11,882
238184	19-4-12	Repair of Boundary Wall at Sweeper Colony Hub	14,923
238186	19-4-12	Replacement of Sewarage Line Ramzan Street Hub	93,906
238188	21-4-12	Replacement of Sewarage Line at Burfat Street Partra Hub	92,872
238189	21-4-12	Replacement of Sewarage Line at zahri Street	92,120
238190	21-4-12	Replacement of Sewarage Line at Bangulzai Street	93,530
238191	21-4-12	Replacement of Sewarage Line at Chatta Goth	93,060
238192	21-4-12	Replacement of Sewarage Line at Abdullah Muhallah	93,812
238193	21-4-12	Replacement of Sewarage Line at Mir Baloch Muhallah	93,906
238194	21-4-12	Construction of Sewarage Line at Asad Street Hub	91,180
238195	23-4-12	Construction of Sewarage Line at Qadir Bezinjo Street	93,906
238196	23-4-12	Construction of Sewarage Line at Yousaf Street Mundra Colony	92,120
238197	23-4-12	Construction of Sewarage Line at Sabzal Street	92,966
238200	23-4-12	Construction of Sewarage Line Najeeb Street parthra Hub	93,812
239501	26-4-12	Cosntruction of Sewarage Line Hakeem Street Parthra Hub	93,812

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
239502	26-4-12	Cosntruction of Sewarage Line Khalid Street	93,060
239504	26-4-12	Construction of Sewarage Line Karam Khan Street	93,906
239505	2/5/2012	Construction of Sewarage Line Juma Lassi street	93,248
239506	2/5/2012	Construction of Sewarage Line Barkat Street	93,718
239507	2/5/2012	Construction of Sewarage Line Naseer Street	92,966
239508	2/5/2012	Construction of Sewarage Line Zahid Street	92,872
239509	2/5/2012	Construction of Sewarage Line Anwar Street	93,624
239510	3/5/2012	Construction of Sewarage Line Habib ronja Street	91,838
239511	3/5/2012	Construction of Sewarage Line Hafeez Street	92,496
239512	4/5/2012	Construction of Sewarage Line Azeem Street	92,966
239513	4/5/2012	Construction of Sewarage Line saleem Street	93,436
239514	4/5/2012	Construction of Sewarage Line Asad Street	93,718
239515	4/5/2012	Construction of Sewarage Line Essa Ronja Street	93,812
239521	7/5/2012	Repair of Excise Office at Civic Centre Hub	14,768
239524	7/5/2012	Construction of Sewarage Line Usman ronja Street	93,812
239525	7/5/2012	Construction of Sewarage Line Kareem Ronja Street	93,906
239528	10/5/2012	Construction of Sewarage Line Sajid Street Allaabad	93,906
239529	10/5/2012	Construction of Sewarage Line Asif Street Allahabad	93,812
239530	10/5/2012	Construction of Sewarage Line Sarwar Street	93,530
239531	10/5/2012	Repair of Sewarage Line at Rind Mohallah Hub	93,530
239538	10/5/2012	Construction of Sewarage Line Gazai Street Allahabad	93,906

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
239539	11/5/2012	Construction of Sewarage Line Musa Rind Street Allabad	93,342
239540	11/5/2012	Construction of Sewarage Line Hussain Rind Street	98,000
239541	14/5/2012	Construction of Sewarage Line Aziz Rind Street	93,060
239542	14/5/2012	Construction of Sewarage Line Latif Lassi Street	93,530
239543	14/5/2012	Construction of Sewarage Line Khano Street	93,812
239544	17/5/2012	Construction of Sewarage Line Ali Jan Street	92,120
239545	17/5/2012	Construction of Sewarage Line Akbar Ali Street Hub	93,906
239546	21/5/2012	Construction of Sewarage Line Chakar Street Allabad	92,966
239547	21/5/2012	Construction of Sewarage Line Dad Jan Street	93,530
239548	21/5/2012	Construction of Sewarage Line Haleem Street	93,906
239556	29/5/2012	Construction of Sewarage Line Nawaz Rind Street	93,812
239557	31/5/2012	Construction of Sewarage Line Zahoor Street Hub	93,530
239558	31/5/2012	Construction of Sewarage Line Hameed Street Allabad	93,812
239559	1/6/2012	Replacement of Sewarage Line Sattar Street	93,530
239570	13-6-12	Replacement of Sewarage Line Askani Mohallah Sattar Street Part 2	93,060
239571	13-6-12	Replacement of Sewarage Line Khan Muhammad Street	93,530
239573	14-6-12	Replacement of Sewarage Line Ramzan Street Hub	93,906
239575	18-6-12	Replacement of Sewarage Line Amza Street	93,906
239578	21-6-12	Replacement of Sewarage Line Naseem Street Hub	93,812
239581	22-6-12	Replacement of Sewarage Line Ghulam Jan Street	92,966
239582	22-6-12	Replacement of Sewarage Line	93,812

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
		Abdullah Street Hub	
239589	25-6-12	Replacement of Sewarage Line Abdullah Street No. 2	93,812
239594	29-6-12	Replacement of Sewarage Line Askani Mohallah Part 2	93,906
239595	29-6-12	Replacement of Sewarage Line hassan Jan Street	93,624
239596	29-6-12	Replacement of Sewarage Line Qabmer Street	92,496
239597	29-6-12	Replacement of Sewarage Line Khalid Street	93,812
1371237	-	Repair of Sewarage Line Raheem Street Allabad	92,872
1371238	-	Repair of Sewarage Line Mir Loban Street	91,932
1371239	-	Repair of Sewarage Line Street Baloch Hub	91,744
1371240	-	Repair of Sewarage Line Street Allabad	92,590
1371241	-	Repair of Sawarage Line Firdos Masjid Hub	93,060
1371242	-	Repair of Sawarage Line Qalandari Street Behrot Hub	92,590
1371243	-	Repair of Sawarage Line Wahwara Mohallah	93,060
1371244	-	Repair of Sawarage Line Tawar Street Hub	98,000
1371245	-	Repair of Sawarage Line Moul Chand Lassi Street	93,624
1371246	-	Repair of Sawarage Line Mandar Street	92,684
4947904	-	Repair of Sewarage Line Barkat Nadir Street Hub	91,932
4947906	-	Repair of Street Light Zehri Mohallah Parthra Hub	92,590
4947907	-	Repair of Sewarage Line Ibrahim Street Hub	93,060
4947908	-	Repair of Sewarage Line Punu Sheikh Street	92,120
4947909	-	Repair of Sewarage Line Ghazi Street Hub	89,770

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
4947909	-	Repair of Sewarage Line Haji Yousaf Street Hub	93,530
4947910	-	Repair of Sewarage Line Prince Street	93,060
4947911	-	Repair of Street Light chatah Goth Hub	89,121
4947914	19-12-11	Construction of Sawaage Line Hashim Sheikh Street	92,590
4947915	-	Laying of Mud and Moharam Plot No. 2 Civic Centre Hub	98,700
4947916	-	Laying of Mud and Moharam Plot No. 3 Civic Centre Hub	99,500
4947917	-	Repair of Sewarage Line Magsi Colony Yaqoob Street	93,060
4947918	-	Repair of Sewarage Line Peer Jan Colony Khalid Street	93,060
4947919	-	Repair of Sewarage Line Kareem Bux Street	92,120
4947920	-	Repair of Sewarage Line Peer Jan Colony Rafeeq Street	93,624
4947925	-	Construction of Sawaage Line Ameer Bux Street	93,060
4947926	-	Repair of Sawarage Line Shafi Rind Street Parthra	93,812
4947927	-	Repair of Sawarage Line Peer Jan Colony Shahid Street	92,120
4947928	-	Repair of Sawarage Line Peer Jan Colony Mehrab Street	93,060
4947929	-	Repair of Sewarage Line Magsi Colony Navid Street	93,060
4947930	-	Construction of Sawarage Line Majeed Street parthra Hub	93,812
4947931	-	Construction of Sawarage Line Wahid Bux Street	93,060
4947932	-	Construction of Sawarage Line Naseer Rind Street	93,812
4947933	-	Construction of Sawarage Line Peer Jan Colony Ibrahim Street	93,812
4947934	-	Construction of Sawarage Line Peer Jan Colony Zafar Street	93,060
4947935	-	Construction of Sewarage Line Jawaid Rind Street Parthra Hub	92,872



<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
4947936	-	Repair of Sewarage Line Magsi Colony Zameer Street	93,530
4947937	-	Construction of Sewarage Line Nabi Bux Street	93,060
4947938	-	Construction of Main Hole Fishiries and Baldia Colony Hub	40,608
4947947	-	Repair of Road Shoulder Jam Yousaf Colony	92,120
4947948	-	Repair of Road Shoulder Doda Goth Hub	93,812
4947950	-	Repair of Road Shoulder Near Irrigation Office Hub	93,530
7766901	-	Repair of Road Shoulder Near Old KESC Office Hub	93,906
7766903	-	Repair of Road Shoulder Hasqani Mohallah Hub	93,060
7766904	-	Repair of Road Shoulder Abdullah Hasqani Hub	93,530
7766905	-	Repair of Road Shoulder Usman Koh Baloch	92,120
7766906	-	Repair of Road Shoulder Usman Koh Baloch Street No. 2	93,060
7766907	-	Repair of Road Shoulder masjid Abu Bakhar Hub	92,872
7766908	-	Repair of Road Shoulder Abu Bakhar Street No. 2	93,060
7766909	-	Repair of Street Road Gulshan Mullah Ronja	92,120
7766910	-	Repiar of Street Baloch Muhallah Hub	93,530
7766911	-	Repiar of Raod and Street Near Sweeper Colony Hub	93,812
7766912	-	Repair of street Road Gulshan e Lesbellah Anwar Muhallah	92,684
7766913	-	Repair of street Road Ali Shah Muhallah	92,120
7766914	-	Replacement of Sawarage Line Akram Colony Hub	93,812
7766915	-	Replacemenet of Sewerage Line Qazi Street	93,060
7766916	-	Replacement of Sawarage Line Costum Housse Hub	99,000

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
7766917	-	Replacement of Sewarage Line Peer Jan Colony Phase 1	93,436
7766918	-	Repair of Street Road Pak Colony Hub	92,966
7766919	-	Replacement of Sewarage Line Peer Jan Colony Phase 2	93,530
7766921	-	Repair of Main Hole Different Area Hub	13,740
7766922	-	Repair of Banglow No. C1 Baldia Colony Hub	38,813
7766925	-	Construction of Flower Plot No. 2 Court Road Hub	31,772
7766927	-	Laying of Pipe Line Asad Chock Hub	16,950
7766930	-	Replacement of Sawarage Line Near A.c House Hub	72,000
7766931	-	Repair of Street Naseer Mohallah behrot Hub	93,906
7766932	-	Replacement of Sawarage Line at Haji Kareem Bux Colony Hub	93,812
7766933	-	Replacement of Sawarage Line at Haji Kareem Bux Colony Hub 2	93,906
7766934	-	Repair of Road Usman Ko Baloch Goth Hub	93,812
7766936	-	Construction of Sewarage Line Safar Khan Street Hub	93,812
7766937	-	Construction of Sewarage Line Jawaid Street parthra Hub	93,906
7766938	-	Construction of Sewarage Line Muhammad Street Allahabad Hub	93,060
7766939	-	Construction of Sewarage Line Kareem Bux Street Allahabad Hub	92,590
7766940	-	Construction of Sewarage Line Siraj Street Hub	93,060
7766941	-	construction of Sewarage Line Ismail Street Hub	93,530
7766942	-	construction of Sewarage Line Qasim Street	93,906
7766946	-	Repair of Main Hole Different	16,544

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
		Area Hub	
7766947	-	Repair of Vehicle No. LSC-4615	35,255
7766948	-	Construction of Sewerage Line Ahmed Street Hub	93,812
7766949	-	Construction of Sewerage Line Aziz Ahmed Street	93,530
7766950	-	Construction of Sewerage Line Saeed Ahmed Street	93,906
1883101	-	Construction of Sewerage Line Ahmed Ali Street Hub	93,812
1883102	-	Construction of Sewerage Line Anwar Lassi Street	93,060
1883103	-	Fixing of Grill 5th Floor Civic Centre Hub (Security)	20,000
1883104	-	Repair of sewerage Line Different Area Hub (Security)	90,000
1883105	-	Providing and Fixing of Street Light Different Area Hub (Security)	95,000
1883106	-	Providing and Supply Main Hole Cover Different Area Hub	55,800
1883108	-	Construction of Sawarage Line Nisar Rind Street	93,812
1883109	-	Construction of Sawarage Line Abdul Rehman Street	93,060
1883110	-	Construction of Sawarage Line Manzoor Rind Street	93,530
1883111	-	Construction of Sawarage Line Farooq Rind Street	93,906
1883112	-	Repair of Street Light Bridge and Lassi Road	99,600
1883113	-	Repair of Main Hole Ibrahimji Masjid Partra hub	25,004
1883116	-	Purchase of Street Light Braket Gulsha E Ameerabad Hub	22,540
1883117	-	Construction of Sewarage Line Zubain Rind Steet Hub	93,812
1883118	-	Construction of Sewarage Line Ahmed Rind	93,530
1883119	-	Purchase of Tyre for Vehicle No. LSA-8923 (Water Tanker)	57,960

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
1883120	-	Purchase of Tyre for Vehicle No. LSC-4434	39,445
1883121	-	Replacement of Sewarage Line Magsi Colony Tariq Umer	93,530
1883122	-	Replacement of Sewarage Line Manzoor Street Hub	93,812
1883123	-	Replacement of Sewarage Line Majeed Street	93,060
1883124	-	Replacement of Sewarage Line Shafee Street	92,966
1883125	-	Replacement of Sewarage Line Azeem Street	93,906
1883129	-	Purchase of Main Hole Cover and Repair of Gate Judge Colony	9,912
1883131	-	Replacement of Sawarage System Jun Muhammad Street Hub	93,530
1883132	-	Replacement of Sawarage Line Iftaqar Street Hub	92,966
1883135	-	Repair of Ring Different Area Hub	31,584
237202	1/12/2011	Construction of Road Shoulder Sakran Road to Chattah Goth	92,530
237203	1/12/2011	Construction of Road Shoulder Sakran Road to Mengal Abad	91,650
237204	14-12--11	Construction of Road Shoulder Masjid Abu Bakar to Chattah	98,500
237213	20-12-11	Construction of Road Shoulder Masjid to Chezal Abad	98,000
237216	22-12-12	Construction of Road Main RCD Hub	24,110
237217	22-12-12	Repair of Gate Baldia Rest House Hub	6,787
237219	22-12-12	Repair of Road Shoulder Sakran Road Hub	93,530
237220	22-12-12	Repair of Road Shoulder Hussain Goth to Chattah Goth	93,060
237221	22-12-12	Repair of Road Shoulder Hussain Goth to Chattah Goth Phase 2	92,684
237222	22-12-12	Repair of Road Shoulder Sakran	93,812

<b>Cheque No.</b>	<b>Cheque Date</b>	<b>Particulars</b>	<b>Amount</b>
		Road to Chartah Goth	
237223	22-12-12	Repair of Road Shoulder RCD Road to Jam Yousaf Colony	97,500
237230	6/1/2012	Construction of Road Shoulder RCD Road to Jam Yousaf Colony	98,500
237257	3/4/2012	Repair of Sawarage Line Irrigation Colony Hub	98,000
237258	3/4/2012	Repair of 3rd Floor Civic Centre	29,407
237262	5/4/2012	Repair of Sawarage Line Akram Colony Behrot Hub	93,906
237263	11/4/2012	Construction of Sawargae Line Shahbaz Street Hub	98,000
237279	31-5-12	Construction of Sawarage Line Shah Jahan Rind Street Hub	93,906
237283	28-6-12	Repair of Sawarage Line Magsi Colony Nadir Street	93,530
237284	28-6-12	Repair of Sawarage Line Magsi Colony Nazeer Street	92,966
<b>Total</b>			<b>33,293,940</b>

### 3. DISTRICT COUNCILS

#### Annexure-A [Para 3.1.1]

#### Loss due to non- recovery of Government Taxes

(Amount in Rs)

S. No.	Particulars	AIR Para No.	Gross Amount	Income Tax		Sales Tax @16%	Total
				6% on execution of contracts	3.50% on purchases		
1	DC Pishin	1	668,624		23,402	-	23,402
2	DC Sibi	1	702,278	42,137		-	42,137
3	DC Ziarat	1	184,312		6,451	-	6,451
4	DC Khuzdar	1	55325	3,320		-	3,320
5	DC Khuzdar	2	127,497		4,462	-	4,462
6	DC Kharan	7	145,730	8,744		-	8,744
7	DC Jhal Magsi	1	3839733	230,384		-	230,384
8	DC Pishin	2	668,624			106,980	106,980
9	DC Ziarat	1	101683			16,269	16,269
10	DC Jafferabad	1	636,850			101,896	101,896
11	DC Jafferabad	2	511,741		17,911		17,911
12	DC Washuk	1	79120		2,769	12,659	15,428
<b>Total</b>			<b>7,721,517</b>	<b>284,584</b>	<b>54,995</b>	<b>237,804</b>	<b>577,384</b>

**Annexure-B**  
**[Para 3.1.3]**

**Unauthorized expenditure without technical sanction**

(Amount in Rs)

<b>S. No</b>	<b>Name of firm</b>	<b>Cheque no &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
<b>1. District Council, Pishin</b>				
1	M/S Dilawar khan, govt contractor, Pishin	483649, 5-10-11	Repair of quarter of Hasnain Raza sub engineer DC Pishin	45,000
2	M/S Nematullah govt contractor, Pishin	483648, 5-10-11	Repair of quarter of Salah-ud-Din N/Q	32,000
3	M/S Nematullah govt contractor, Pishin	483646, 5-10-11	Repair of quarter of Mohd Agha, Assistant	50,000
4	M/S Dilawar khan, govt contractor, Pishin	483650, 5-10-11	Repair of quarter Quarban Ali, S/clerk	45,000
5	M/S Mohd khair, govt contractor, Pishin	483678, 7-2-12	Constt: of guard's room & raising of boundary wall office complex, Pishin	810,000
6	M/S Mohd khair, govt contractor, Pishin	483677, 7-2-12	Constt: of footpath & hand bore for green belt Dev on rest house, Pishin	700,000
7	M/S Mohd khair, govt contractor, Pishin	483642, 27-9-12	Constt: of culverts near D.C office, Pishin	31,000
8	Nizam Baloch & brothers, Pishin	483679, 9-2-12	Supply & installation of sprinkler system at DC rest house, Pishin	700,000
	<b>Total :-</b>			<b>2,413,000</b>
<b>S. No</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>		<b>Amount</b>
<b>2. District Council, Sibi</b>				
1	Repair/ Fixing Tiles 4 Bath rooms in 1st floor Rest House Sibi	Arif Ali		394,355
2	Repair of Director, Local Government House, Sibi	Asghar Ali		93,271
3	Repair of ADLG Rest house	Asghar Ali		93,326

4	Repair of Chokidar Quarter (Lal Bux)	Adnan Tahir	55,996	
5	Repair of District Council Office, Sibi	Asghar Ali	65,330	
<b>Total</b>			<b>702,278</b>	
<b>3. District Council, Ziarat</b>				
<b>S#</b>	<b>Name of firms</b>	<b>Cheque No. &amp; date</b>	<b>Description of works</b>	<b>Amount</b>
1	Ejaz Ahmed Government Contractor	667552/2-3-2012	Repair of protection bund Kharwai Kawas	99,930
2	Ejaz Ahmed Government Contractor	667552/2-3-2012	Repair of protection bund Kharwai Zaranda	99,930
3	Gul Khan tractor Driver PN No. 2552	667557/2-5-2001	135 house @ 1000 for leveling of agriculture lands	135,000
41	Nazar Mohammad Drvier No. Pn 1722	667557/2-5-2001	114 hours @ 1000 for leveling of agriculture lands	114,000
<b>Total:</b>			<b>448,860</b>	

**Annexure-C**  
**[Para 3.1.4]**

**Doubtful expenditure on account of POL**

(Amount in Rs)

<b>Vr. No</b>	<b>Date</b>	<b>Name of Payee</b>	<b>Particulars</b>	<b>Amount</b>
<b>1. District Council Kharan</b>				
906	28-7-11	Kharan Petroleum, Kharan	POI	26,440
908	28-8-11	Kharan Petroleum, Kharan	POI	28,117
2895	31-10-11	Shahandar petroleum Service	POL	56,634
231	30-11-11	Shahandar petroleum Service	POI	36,405
80	1/1/2012	Shahandar petroleum Service	POL	36,981
<b>Total:</b>				<b>184,577</b>
<b>2. District Council Musa kheil</b>				
<b>S.No</b>	<b>Cheq No./Date</b>	<b>Name of firms</b>	<b>Particulars</b>	<b>Amount</b>
1	711839/9-7-11	M/s Surtaj Oil Agency	P/o POL	15,500



2	711839/9-7-11	M/s Surtaj Oil Agency	P/o POL	17,300
3	711840/9-7-11	M/s Surtaj Oil Agency	P/o POL	14,700
4	711840/9-7-11	M/s Surtaj Oil Agency	P/o POL	21,090
5	711842/ 28-7-11	M/s Surtaj Oil Agency	P/o POL	31,615
6	711842/ 28-7-11	M/s Surtaj Oil Agency	P/o POL	11,280
7	711849/ 22-9-11	M/s Surtaj Oil Agency	P/o POL	28,680
8	711849/ 22-9-11	M/s Surtaj Oil Agency	P/o POL	21,600
9	711839/9-7-11	M/s Surtaj Oil Agency	P/o POL	14,450
10	711839/9-7-11	M/s Surtaj Oil Agency	P/o POL	17,150
<b>Total Amount</b>				<b>193,365</b>
<b>3.District Council Jhal magsi</b>				

S. No.	V.No & Date	Name of Firm	Vehicle No	Amount
1	Nil-31/10/2011	Magsi F/Station Gandawah	KI-601	64,000
2	Nil-31/8/2011	Magsi F/Station Gandawah	KI-601	86,000
<b>TOTAL</b>				<b>150,000</b>

**4.District Council Washuk**

S. No.	Date	Particulars	Firm	Cheque No.	Veh. No.	Amount
1	31-10-11	POL	Abdul Qadoos	240040	-	45,100
2	31-01-12	POL	Shandar petroleum	240036	Wk 77	27640
3	07-04-12	POL	Shandar petroleum	240044	Wk 77	24,740
4	17-05-12	POL	Shandar petroleum	936803	WK 77	25,980
5	17-05-12	POL	Shandar petroleum	936802	WK 77	23630
6	27-06-12	POL	Shandar	936805	WK	36,200

			petroleum		77	
7	27-06-12	POL	Shandar petroleum	936807	Wk 77	36,140
8	30-06-	POL	Abdul Qadoos	936807	-	41220
<b>TOTAL</b>						<b>260,650</b>
4. District Council Barkhan						
<b>S. No</b>	<b>V. Date</b>	<b>Name of Firm</b>	<b>Diesel Liters</b>	<b>Diesel @</b>	<b>M. Oil</b>	<b>Amount</b>
1	31-1-12	Hussan Petroleum Service, Barkan	283.4	100	2	31,000
2	Nil	Hussan Petroleum Service, Barkan	449	100	1	49,945
3	Nil	Hussan Petroleum Service, Barkan	400	105	-	42,000
4	Nil	Hussan Petroleum Service, Barkan	200	109	1	24,600
5	31-5-12	Hussan Petroleum Service, Barkan	200	109	1	24,600
						<b>172,145</b>
<b>6. District Council Sherani</b>						
<b>S.No</b>	<b>Cheq No./Date</b>	<b>Name of firms</b>			<b>Amount</b>	
1	394408/13-7-11	M/S Haji Malik gul hassan and Co. Zhob			49,206	
2	394416/1-11-11	M/S Haji Malik gul hassan and Co. Zhob			32,685	
3	394421/3-1-12	M/S Haji Malik gul hassan and Co. Zhob			47,682	
<b>TOTAL</b>						<b>129,573</b>
<b>GRAND TOTOAL:</b>						<b>1,,090,165</b>

4. UNION COUNCILS

Annexure-A  
[Para 4.1.1]

Unauthorized expenditure on account of streetlights

(Amount in Rs)

S No.	V# & Date	Name of Firm	Particulars	Amount
<b>1.Union Council,Baledi, Quetta</b>				
1	6630-Nil	Popular Electric Store Quetta	Pur. Tube Lights & Maintenance Charges	48,300
2	Nil	Agha Jan Light House Quetta	--do--	49,600
3	Nil	Ahmed Khan Babar & Brothers Quetta	--do--	47,600
4	307-Nil	Ihsan Electronics Quetta	--do--	35,000
5	Nil	Umar Farooq & Sons G.O.Suppliers Quetta	--do--	38,700
<b>TOTAL</b>				<b>219,200</b>
<b>2.Union Council,Hanna, Quetta</b>				
S. No.	V# & Date	Name of Firm	Particulars	Amount
1	Nil- 7/11/2011	Muhammad Hanif Lehri Govt.Contractors & G.O.Suppliers Quetta	Pur. Tube Lights & Maintenance Charges	48,800
2	Nil- 7/11/2011	Haji Nazir & Sons Govt.Contractors & G.O.Suppliers Quetta	--do--	49,800
3	869- 1/11/2011	Popular Electric Store Govt.Contractors & G.O.Suppliers Quetta	--do--	49,900
4	335- 19/9/2011	Arsalan Electronics Quetta	--do--	40,800
5	651- 21/5/2012	Electro Traders Quetta	--do--	25,500
<b>TOTAL</b>				<b>214,800</b>

<b>3.Union Council,Saraghargai, Quetta</b>				
<b>S No.</b>	<b>No. &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
1	Nil-10/7/2011	Zahid Electric Cneter Quetta	Pur. Tube Lights & Maintenance Charges	8,750
2	Nil-10/7/2011	Fida Electric Center Quetta	--do--	9,800
3	Nil-10/7/2011	Zahid Electric Cneter Quetta	--do--	9,200
4	Nil-11/7/2011	Quetta Electric Sotre Quetta	--do--	44,900
5	Nil-11/7/2011	Japan Electric Quetta	--do--	44,000
6	Nil-11/7/2011	Agha Jan Light House Quetta	--do--	4,600
7	Nil-3/11/2011	Agha Jan Light House Quetta	--do--	16,400
8	Nil-25/1/2012	Agha Jan Light House Quetta	--do--	27,500
9	Nil	Agha Jan Light House Quetta	--do--	17,360
10	Nil	Nazir Ahmed Electricition Quetta	--do--	2,500
11	Nil	Quetta Electric Sotre Quetta	--do--	25,000
<b>TOTAL</b>				<b>210,010</b>
<b>4.Union Council,Zarkhoo, Quetta</b>				
<b>S#</b>	<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
1	Nil	Fareed Electric Center Quetta	Pur. Tube Lights & Maintenance Charges	49,700
2	Nil	Askari Electric Center Quetta	--do--	48,700
4	Nil	Al-Aziz Barqi & Electric Store Quetta	--do--	2,000
5	Nil	Razzaq Electric Center Quetta	--do--	48,900
<b>TOTAL</b>				<b>149,300</b>

<b>5. Union Council Shadinzai ,Quetta</b>				
<b>S#</b>	<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
1	Nil- 24/6/2011	Naveed Fancy Light House Quetta	Pur. Tube Lights & Maintenance Charges	48,500
2	510-Nil	Arsalan Electronics Quetta	--do--	49,500
3	503-Nil	Arsalan Electronics Quetta	--do--	48,500
4	6-Nil	Millat Electric Quetta	--do--	48,500
5	653-Nil	Electro Traders Quetta	--do--	30,000
6	306- 18/6/2011	Ahsan Electronics Quetta	--do--	49,000
<b>TOTAL</b>				<b>274,000</b>

**Annexure-B**  
**[Para 4.1.2]**

**Irregular expenditure on disposal of garbage and Sanitation**

(Amount in Rs)

<b>Cheque #</b>	<b>Date</b>	<b>Paid to</b>	<b>Date</b>	<b>Particulars</b>	<b>Amount</b>
<b>1. Union Council, Sadar Samalan, Ziarat</b>					
843444	4-8-11	unknown persons on simple vouchers	nil	160 loads	32,800
843446	25-12- 2010	unknown persons on simple vouchers	nil	on account of removal of rubbish	16,200
346607	12-2-12	unknown persons on simple vouchers	nil	118 load Kachira @ 200	23,600
346625	06/04/2012	unknown persons on simple vouchers	nil	paid to unknown labours on account of loading of rubbish	23,600
745301	15-6-12	unknown persons on simple vouchers	nil	paid to 6 Nos. of unkown	19,000
346612	8/12/2012	paid to labours	nil	repair of drains at Killi sharif abad Mohala main Bazaar Sanavji paid to 7 labours	35,600

346612	8/12/2012	Labours	nil	paid on account of cutting of roads for drains	10,760
346624	23-5-12	Abdul Khaliq Driver	nil	repair of drains at Teacher Colony, main Bazaar Sanavji paid to 5 labours	16,750
<b>Total:</b>					<b>178,310</b>
<b>2. Union Council, Joda Kalat, Kharan</b>					
<b>Cheque #</b>	<b>Date</b>	<b>Paid to</b>	<b>Particulars</b>	<b>Amount</b>	
236226	24-08-11	Various labours	Removal of garbage	23,000	
236226	24-08-11	Various labours	Removal of garbage	22,000	
236227	11-02-11	Various labours	Removal of garbage	20,000	
236228	17-12-11	Various labours	Removal of garbage	22,000	
236231	26-01-12	Various labours	Removal of garbage	24,000	
<b>Total:</b>					<b>111,000</b>
<b>3. Union Council, Sarawan, Kharan</b>					
<b>Cheque #</b>	<b>Date</b>	<b>Paid to</b>	<b>Particulars</b>	<b>Amount</b>	
50140843	07/04/2011	various labours	Removal of rubbish	30,000	
50140847	17-12-11	Abdullah tractor driver	Removal of rubbish	35,000	
50140847	17-12-11	Noor Baksh tractor driver	Removal of rubbish	37,000	
50140850	26-1-12	Raheem baksh tractor driver	Removal of rubbish	34,000	
<b>Total:</b>					<b>136,000</b>
<b>4. Union Council, Bisma, Washuk</b>					
<b>DATE</b>	<b>TRACTOR DRIVER</b>	<b>Cheque #</b>	<b>DISCRUPTIONS</b>	<b>Amount</b>	
Nil	Gul Mohammad	984250	Removal of Garbage 53 Trip@ Rs.1500	80,000	
Nil	Fatah khan	932509	Removal of 52 Trip@ Rs.1500 Garbage	78,000	
Nil	Qadir bux	934507	Removal of 15 Trip@ Rs.800 Garbage	12,000	
<b>TOTAL</b>					<b>170,000</b>

<b>5. Union Council, Ledgisht, Washuk</b>				
<b>DATE</b>	<b>TRACTOR DRIVER</b>	<b>Cheque #</b>	<b>DISCRUPTIONS</b>	<b>Amount</b>
25-07-11	Anayatullah	980346	Removal 50 Trip@ Rs.700 of Garbage	35,000
25-07-11	Dost Mohammad	980346	Removal 50 Trip@ Rs.700 of Garbage	35,000
20-10-11	Anayatullah	980348	Removal 50 Trip@ Rs.700 of Garbage	35,000
28-10-11	Qadir dad	980348	Removal 50 Trip@ Rs.700 of Garbage	35,000
28-10-11	Khair Mohammad	980348	Removal 57 Trip@ Rs.700 of Garbage	40,000
Nil	Nadam	33348	Removal 48 Trip@ Rs.700 of Garbage	33,348
<b>TOTAL</b>				<b>213,348</b>
<b>6. Union Council, Soldan, Washuk</b>				
<b>DATE</b>	<b>TRACTOR DRIVER</b>	<b>Cheque #</b>	<b>DESCRIPTIONS</b>	
22-07-12	Ghulam Yaseen	31915090	Removal 55 Trip@ Rs.1000 of Garbage	55,000
20-12-11	Muhammad Khan	31915091	Removal 45 Trip@ Rs.1000 of Garbage	45,000
20-12-11	Abdul Samad	31915091	Removal 55 Trip@ Rs.1000 of Garbage	55,000
<b>TOTAL</b>				<b>155,000</b>
<b>7. Union Council, Haji Sher, Kachi</b>				
<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>		<b>Amount</b>
Nil	Imdad jan Diesel Engine Owner Haji Sher	Drainage of Dreadful Water		32,400
Nil-4/7/2011	Baloch Brothers Tractor Service Dhadar	Removal of Garbage's		30,000
<b>TOTAL</b>				<b>62,400</b>

<b>8.Union Council,Kot Raisani,Kachi</b>			
<b>V# &amp; Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
875-6/7/2011	Baloch Brothers Tractor Service	Removal of 40 Load of Garbages	40,000
2013- 8/7/2011	Buzdar Tractor Service Dhadar	Removal of 38 Load of Garbages	38,000
2956- 12/4/2011	Buzdar Tractor Service Dhadar	Removal of 20 Load of Garbages	30,000
2063- 30/10/2011	Buzdar Tractor Service Dhadar	Removal of 16 Load of Garbages	28,800
2003- 11/6/2012	Buzdar Tractor Service Dhadar	Removal of 7 Load of Garbages	<b>150,800</b>
<b>TOTAL</b>			<b>150,800</b>
<b>9.Union Council,Faizabad,Pishin</b>			
<b>Name of firm</b>	<b>vr/cheque no &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
M/S Ghani Khan, tractor driver	Nil	Garbage disposal @ 1200/- Per load around uc Faizabad	32,400
M/S Gharibullah, tractor driver	Nil	Garbage disposal @ 1200/- Per load around uc Faizabad	55,200
<b>TOTAL</b>			<b>87,600</b>
<b>10.Union Council,Yaro,Pishin</b>			
<b>Name of firm</b>	<b>vr/cheque no &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
M/S Shah Wali, tractor driver	Nil	Garbage disposal @ 1200/- Per load around uc Yaro	16,800
M/S Hamid Khan tractor driver	Nil	Garbage disposal @ 1200/- Per load around uc Yaro	32,200
M/S Abdul Karim, truck driver	Nil	Garbage disposal @ 1200/- Per load around uc Yaro	48,000
<b>TOTAL</b>			<b>97,000</b>
<b>11.Union Council,Daman Ashezai,Killa Abdullah</b>			
<b>Name of firm</b>	<b>vr/cheque no &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
M/S Insaf loading & unloading works, Boghra road,	488094, 28-9- 2011	Garbage disposal from killi Barf Khana	32,000



Chaman			
M/S Insaf loading & unloading works, Boghra road, Chaman	Nil, Dec-2011	Garbage disposal from unknown places	12,000
M/S Insaf loading & unloading works, Boghra road, Chaman	Nil, Feb-2011	Garbage disposal from unknown places	35,500
<b>Total :-</b>			<b>79,000</b>
<b>12.Union Council,Purana Chaman</b>			
<b>Name of firm</b>	<b>vr/cheque no &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
M/S Asad Khan truck driver	nil, Oct-2011	Garbage disposal from unknown places	259,000
M/S Asad Khan truck driver	616,865, Oct-2011	Garbage disposal from killi Adam Khan	48,000
<b>Total :-</b>			<b>307,000</b>
<b>13.Union Council,Roghani-II,Killa Abdullah</b>			
<b>Name of firm</b>	<b>vr/cheque no &amp; date</b>	<b>Particulars</b>	<b>Amount</b>
M/S Asad Khan truck driver	nil, July-2011	Garbage disposal from unknown places	38,000
M/S Nazeer Khan truck driver	492576, 16-9-2011	Garbage disposal from killi Jalat Khan	48,000
Not known	Nil, Feb-2012	Garbage disposal from unknown place	46,000
Not known	Nil, Apr-2012	Garbage disposal from unknown place	48,000
Not known	Nil, May-2012	Garbage disposal from unknown place	48,000
<b>Total</b>			<b>228,000</b>
<b>14.Union Council,Sharigh,Harnai</b>			
<b>Date</b>	<b>Name of driver</b>	<b>Discriptions</b>	<b>Amount</b>
3/6/2012	Allahudin	disposal of 40 trip @ Rs.1000	40,000

9/12/2011	Kala khan	disposal of 32 trip @ Rs.11000	35,200
3/6/2012	Allahudin	disposal of 40 trip @ Rs.1000	40,000
<b>Total</b>			<b>115,200</b>
<b>15. Union Council, Baiker, Dera Bugti</b>			
<b>Bill No / date</b>	<b>Name of Firm</b>	<b>Discriptions</b>	<b>Amount</b>
Nil/1.10.11	M/s V.K Contractor	disposal of 30 Load @ Rs.700	21,000
Nil/23.6.12	M/s V.K Contractor	disposal of 30 Load @ Rs.800	24,000
Nil/2.12.11	M/s V.K Contractor	disposal of 40 Load @ Rs.600	24,000
<b>Total</b>			<b>69,000</b>
<b>GRAND TOTAL</b>			<b>2,159,058</b>

**5 ASSISTANT DIRECTORS, LOCAL GOVERNMENT****Annexure-A  
Para-5.1.1****Loss due to non-recovery of penalty of time over run**

(Amount in Million)

<b>S. No.</b>	<b>Particulars</b>	<b>Actual Expenditure</b>	<b>10% Penalty</b>
1	Providing & Installation street light killi Molvi Attaullah & killi Pir Ali zai Killa Abdullah	1.5	0.15
2	Drilling & Bore for Agri Purpose shah pehlwan killa Abdullah	1.5	0.15
3	Drilling & Bore for Agri Purpose Bari mama killa Abdullah	1.5	0.15
4	Construction of pipe culverts from spin bund karez u/c Piralizai, killa Abdullah	0.078	0.01
5	Constructdion of local Bore fikar kakozai killa abddullah	1.5	0.15
6	Construction of WSS from Talib graveyard to Malik ghulam mohd house to girls college, killa Abdullah	1.311	0.13
7	Construction of WSS Malik Ghulam Muhammad House to Ghulam Dastagir orchard killa Abdullah	1.928	0.19
8	Construction of WSS from karez talab Piralizai viala to kaka gee burma & orchard killa Abdullah	1.321	0.13
9	Construction of WSS Solo karez & orchard killa Abdullah	1.454	0.15
10	Construction of WSS from main channel to Abdul Wadood orchard killa Abdullah	1.1	0.11
11	Construction of WSS Main Karez to Haji Ghulam Muhammad killa Abdullah	1.321	0.13
12	Construction of WSS at killi Spin Band karez killa Abdullah	1.507	0.15
13	Construction of WSS to main channel for Liaqat Ali orchard u/c Piralizai killa Abdullah	1.1	0.11
14	Construction of WSS Haji Sardar Agha killa Abdullah	3.304	0.33

<b>S. No.</b>	<b>Particulars</b>	<b>Actual Expenditure</b>	<b>10% Penalty</b>
15	Construction of flood protection band Wall killi Arambi Piralizai Manda piralizai killa Abdullah	10	1.00
16	Construction of Lathbandi at killi Jungle Piralizai kila Abdullah	4.5	0.45
17	Construction of flood protection band Arambi Manda Killi new khajak piralizai killa Abdullah	2.0	0.20
18	Construction of flood protection band killi Ibrahim shah killi khajak killa Abdullah	1.0	0.10
19	Construction of WSS from killi Basheer Orchard Bagh killa Abdullah	1.98	0.20
20	Construction of flood protection band new Abdul Jabbar Piralizai killa Abdullah	3.5	0.35
21	Purchased 3 Nos tractors	4	0.40
22	Construction of wire and WSS Mand U/C piralizai road, killa Abdullah	1.494	0.15
23	Drilling & Bore for Agri Purpose Qurban Ali killa Abdullah	1.5	0.15
24	Drilling & Bore for Agri Purpose Killi Lala khan killa Abdullah	1.5	0.15
25	Drilling & Bore for Agri Purpose killi Arambi karez Muhammad sadiq killa Abdullah	0.8	0.08
26	Drilling & Bore for Agri Purpose killa Naseebullah killa Abdullah	1.5	0.15
27	Drilling & Bore for Agri Purpose killi Arambi karez Malik Abdul Khaliq killa Abdullah	1.5	0.15
28	Drilling & Bore for Agri Purpose killi Abdul Rahim killa Abdullah	1.5	0.15
29	Drilling & Bore for Agri Purpose killi Hazrat Ali killa Abdullah	1.5	0.15
30	Drilling & Bore for Agri Purpose for killi Jungle Piralizai Haji Niaz Muhammad killa Abdullah	2.3	0.23
31	Drilling & Bore for Agri Purpose killi Haji Abdullah Jan killa Abdullah	2.3	0.23

<b>S. No.</b>	<b>Particulars</b>	<b>Actual Expenditure</b>	<b>10% Penalty</b>
32	Drilling & Bore for Agri Purpose killi Abdul Manan killa Abdullah	1.5	0.15
33	Construction of flood protection along arambi Manda Piralizai killa Abdullah	3	0.30
34	Construction of wire and WSS Mand Muhammad Ali Barodi killa Abdullah	1	0.10
35	Construction of syphen 2 Nos and S/F of 10" dia RCC pipe Salo karez Sarwar killa Abdullah	0.432	0.04
36	Construction of WSS from graveyard to Bore Mohd Lala orchard killa Abdullah	0.44	0.04
37	Drilling for Agri purpose for killi Kondal Lalal Korani, Abdul Baseer, Nazeer Ali killa Abdullah	0.954	0.10
38	Drilling for Agri purpose for Road Manda killa Abdullah	1.494	0.15
39	Construction of WSS for killi Agha Jan u/c Piralizai killa Abdullah	0.176	0.02
40	Construction of WSS for UC Piralizai Haji Ghulam Dastagir Orchard killa Abdullah	0.529	0.05
41	Drilling for Agri purpose for killi Muhammd Sadiq Orchard Abdul Baseer, Nazeer Ali killa Abdullah	0.8	0.08
42	Drilling for Agri purpose for killi Abdul Musavir Orchard killa Abdullah	1.5	0.15
<b>Total</b>		<b>75.125</b>	<b>7.51</b>

**Annexure-B  
Para-5.1.2**

**Loss due to non- recovery of Stamp Duty**

(Amount in Rs)

S.No.	Particulars	AIR	Gross Amount	Stamp duty 0.25%
1	ADLG Pishin	1	310,400,000	776,000
2	ADLG Khuzdar	1	25,500,000	63,750
3	ADLG Punjgur	1	6,801,000	17,003
4	ADLG Quetta	1	18,342,000	45,855
5	ADLG Naseerabad	1	345,710,000	864,275
6	ADLG Killa Saifullah	10	53,300,000	133,250
7	ADLG Loralai	10	2,650,000	6,625
<b>Total</b>			<b>762,703,000</b>	<b>1,906,758</b>

**Annexure-C  
Para-5.1.3**

**Unauthorized expenditure without technical sanction**

(Amount in Rs)

S.No.	Particulars	Total Cost
<b>1. Assistant Director Local Government, Killa Abdullah</b>		
1	Providing & Installation street light killi Molvi Attaullah & killi Pir Ali zai Killa Abdullah	1,500,000
2	Drilling & Bore for Agri Purpose shah pehlwan killa Abdullah	1,500,000
3	Drilling & Bore for Agri Purpose Bari mama killa Abdullah	1,500,000
4	Construction of pipe culverts from spin bund karez u/c Piralizai, killa Abdullah	78,000
5	Constructdion of local Bore fikar kakozai killa abddullah	1,500,000

<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>
6	Construction of WSS from Talib graveyard to Malik ghulam mohd house to girls college, killa Abdullah	1,311,000
7	Construction of WSS Malik Ghulam Muhammad House to Ghulam Dastagir orchard killa Abdullah	1,928,000
8	Construction of WSS from karez talab Piralizai viala to kaka gee burma & orchard killa Abdullah	1,321,000
9	Construction of WSS Solo karez & orchard killa Abdullah	1,454,000
10	Construction of WSS from main channel to Abdul Wadood orchard killa Abdullah	1,100,000
11	Construction of WSS Main Karez to Haji Ghulam Muhammad killa Abdullah	1,321,000
12	Construction of WSS at killi Spin Band karez killa Abdullah	1,507,000
13	Construction of WSS to main channel for Liaqat Ali orchard u/c Piralizai killa Abdullah	1,100,000
14	Construction of WSS Haji Sardar Agha killa Abdullah	3,304,000
15	Construction of flood protection band Wall killi Arambi Piralizai Manda piralizai killa Abdullah	10,000,000
16	Construction of Lathbandi at killi Jungle Piralizai kila Abdullah	4,500,000
17	Construction of flood protection band Arambi Manda Killi new khajak piralizai killa Abdullah	2,000,000
18	Construction of flood protection band killi Ibrahim shah killi khajak killa Abdullah	1,000,000
19	Construction of WSS from killi Basheer Orchard Bagh killa Abdullah	1,982,000
20	Construction of flood protection band new Abdul Jabbar Piralizai killa Abdullah	3,500,000
21	Purchased 3 Nos tractors	4,000,000
22	Construction of wire and WSS Mand U/C piralizai road, killa Abdullah	1,494,000
23	Drilling & Bore for Agri Purpose Qurban Ali killa Abdullah	1,500,000
24	Drilling & Bore for Agri Purpose Killi Lala khan killa Abdullah	1,500,000
25	Drilling & Bore for Agri Purpose killi Arambi karez Muhammad sadiq killa Abdullah	800,000

<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>
26	Drilling & Bore for Agri Purpose killa Naseebullah killa Abdullah	1,500,000
27	Drilling & Bore for Agri Purpose killi Arambi karez Malik Abdul Khaliq killa Abdullah	1,500,000
28	Drilling & Bore for Agri Purpose killi Abdul Rahim killa Abdullah	1,500,000
29	Drilling & Bore for Agri Purpose killi Hazrat Ali killa Abdullah	1,500,000
30	Drilling & Bore for Agri Purpose for killi Jungle Piralizai Haji Niaz Muhammad killa Abdullah	2,300,000
31	Drilling & Bore for Agri Purpose killi Haji Abdullah Jan killa Abdullah	2,300,000
32	Drilling & Bore for Agri Purpose killi Abdul Manan killa Abdullah	1,500,000
33	Construction of flood protection along arambi Manda Piralizai killa Abdullah	3,000,000
34	Construction of wire and WSS Mand Muhammad Ali Barodi killa Abdullah	1,000,000
35	Construction of syphen 2 Nos and S/F of 10" dia RCC pipe Salo karez Sarwar killa Abdullah	432,000
36	Construction of WSS from graveyard to Bore Mohd Lala orchard killa Abdullah	440,000
37	Drilling for Agri purpose for killi Kondal Lalal Korani, Abdul Baseer, Nazeer Ali killa Abdullah	954,000
38	Drilling for Agri purpose for Road Manda killa Abdullah	1,494,000
39	Construction of WSS for killi Agha Jan u/c Piralizai killa Abdullah	176,000
40	Construction of WSS for UC Piralizai Haji Ghulam Dastagir Orchard killa Abdullah	529,000
41	Drilling for Agri purpose for killi Muhammd Sadiq Orchard Abdul Baseer, Nazeer Ali killa Abdullah	800,000
42	Drilling for Agri purpose for killi Abdul Musavir Orchard killa Abdullah	1,500,000
<b>Total</b>		<b>75,125,000</b>
<b>2.Assistant Director Local Government,Mastung</b>		
<b>S. No</b>	<b>Name of the Scheme</b>	<b>Total Cost</b>
1	Construction of Under Ground Water Tank Killi Qalandarani Dasht, Mastung.(MPA Mir Asim Kurd)	324,000



<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>
2	Construction of Ladies Waiting room & Wash room Govt. Girls High School Mastung (MPA Ghazala Gola)	600,000
<b>Total</b>		<b>924,000</b>
<b>3. Assistant Director Local Government, Loralai</b>		
<b>S.#</b>	<b>Name of Schemes and Location</b>	<b>Total Cost</b>
1	Excavation of Local Bore in F/O Agha Muhammad at killi Din Mohammad Duki	200,000
2	Excavation of Local Bore in F/O Agha Muhammad at killi Ismail shahr Duki	300,000
3	Excavation of Local Bore in F/O Sarwer khan at killi S.R Nasir Duki	250,000
4	Excavation of Local Bore in F/O Haji Raz mohammad at killi Barggar Duki	300,000
5	Excavation of Local Bore in F/O Zahir khan at killi Dambari Duki	250,000
6	Excavation of Local Bore in F/O Baz khan at killi Gaz Duki	200,000
7	Excavation of Local Bore in F/O Hazarat Sadique at killi New Nasir Abad Duki	300,000
8	Provision of ECG Machine for D.H.Q Hospital Loralai.	200,000
9	Excavation of Local Bore in F/O Hassan Khan Tareen at old Duki.	650,000
<b>TOTAL</b>		<b>2,650,000</b>
<b>4. Assistant Director Local Government, Killa Saifullah</b>		
<b>S #</b>	<b>Name of Scheme</b>	<b>Total Cost</b>
1	Construction of Boundary Wall at GMS killi Khano China Badini	1,600,000
7	Laying of Pipe Line and Excav: of Karez Moulvi kareem urf Kareemo Andoba	500,000
10	Const: of Primary School Building Killi Abdul Ghafoor Akhtarzai	1,500,000
11	Const: of Flood Protection Band Killi Hamandzai Moulvi Ramzan Jomezai	600,000
12	Local Bore Wazir Ahmed S/O Haji Zarif Ali Khail	700,000
18	Casing for bore Moulve Wali Dad Haiderzai Shina Lashta	500,000
19	Local Bore Toor Istargi Haji Khato	600,000

<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>	
20	Const: of Boundery wall GPS Killi Moulvi Muhammad Raza Nasai	1,000,000	
27	Cnst: of Danga malik Hayat Gut Shalezai Muslim Bagh	600,000	
43	Local Bore Ameer Muhammad S/o Azmik khan thana Targai	1,000,000	
44	Local Bore Naqeebullah kach Mulazai	1,000,000	
51	Const; of Drains Killi Poti	930,000	
63	Local Bore for Najmudin karez moulvi haqdad kamidinzei	500,000	
64	Local broe moulvi abdul hakim gawal ismailzai	500,000	
67	Const: of Culverts and laying bajri at killi lahroe nissai	800,000	
68	Const: of WSS killi Mehrab Khail Kunder	974,000	
69	Local bore Nasrullah kach mulazai	1,000,000	
70	Local bore Nawabzada saleem khan jogazai	600,000	
71	provision of Machinery for tube well Aghbargi Younas Khail	300,000	
<b>TOTAL</b>		<b>15,204,000</b>	
<b>5. Assistant Director Local Government, Kachi</b>			
<b>S#</b>	<b>Name of Work</b>	<b>Name of Contractor</b>	<b>Amount</b>
1	Construction of Ladies waiting Room Dhadar District Kachhi	Taj Enterprise Govt.Cont.	500,000
<b>Total:</b>			<b>500,000</b>
<b>6. Assistant Director Local Government, Harnai</b>			
<b>S.#</b>	<b>Name of Schemes and Location</b>	<b>Total Cost</b>	
1	Construction of stone Missionary Protection wall killi Sazoo in favor of Mr. Noor Mohammad, District harnai.	1,000,000	
2	Drilling of well & Provison of engine killi khozari harnai jamal khan marezei, district Harnai.	300,000	
3	Drilling of well killi zarmana harnai Nazar s/o jan Mohammad, District harnai.	200,000	
4	Construction of Protection wall killi urbooz sardar haneef, district Harnai.	300,000	

<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>
5	Construction Of Protection wall killi zarmana district Harnai, Malik Dad Mohammad, district Harnai.	200,000
6	Drilling of well killi khozari Baz gul s/o Haji shah gul, district harnai.	100,000
7	Construction of protection wall killi sarkan in favour of mulla umar, district Harnai.	200,000
8	Construction of protection wall killi ghurmi in favour of Bila Babo, district Harnai.	300,000
9	Construction of Viala killi marfani in favour of Malik zahir & Malik ghafar, district Harnai	500,000
10	Construction of protection wall killi Marfani harnai hazrat shah & jamal shah, district Harnai	400,000
11	Improvement of protection wall killi ghuza in favour of zaman khan, District Harnai	300,000
12	Construction of protection wall killi ghuza in favour of zaman khan, District Harnai.	200,000
13	Construction of Water tank killi miar kach in favour of Mr. Ghazir shah s/o Hayat shah, District Harnai.	100,000
14	Construction of protection wall killi hrooz in favour of ghulam farooque, District Harnai.	400,000
15	Construction of protection wall killi nakas in favour of ghulam dasagir, district Harnai.	200,000
16	Construction of protection wall killi shore in favour of ghulam Muhi-ud-din, District Harnai.	200,000
17	Construction of wall killi tukka in favour of sada gul, District Harnai	100,000
18	Construction of protection wall killi jalal adad in favour of Hafiz Mohammad Rafique, District Harnai	200,000
19	Clearing of karez killi khozari in favour of Mr. Muhammad, District Harnai	1,500,000
20	Provision of engine killi, Babian in favour of sultan shah & kalo shah, district Harnai.	100,000
21	Provision of engine killi, warikha in favour of zakaia s/o Ali Mohammad, district Harnai	100,000

<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>
22	Construction of protection wall killi babu muhalla in favour of sayed Mohammad s/o jan mohammad, District Harnai	200,000
23	Construction of talab killi tukka in favour of haji Mohammad gul s/o Haji Meeran, District Harnai	200,000
24	Constructin of protectin wall killi mehi in favour of Mr. Shmas-ud-din, distt Harnai	1,500,000
25	Construction of protection wall killi nakus in favour of Malik Manzoor ahmed s/o Mohammad gul, district Harnai	200,000
26	Construction of protection wall harnai in favour of Mr. Hazrat Ali s/o mohammad ali, distt Harnai	200,000
27	Construction of protection wall killi marfani in favour of malik qasim and abdul ghani, distt harnai	400,000
28	Repair of shmshan ghat for Hindu community distt harnai.	300,000
29	consturction of protection wall in favour of Mulla yaqoob Marezai, distt harnai	1,000,000
30	Construction of protection wall in favour of Maula dad s/o Allah Dad, distt Harnai	200,000
31	Repair of Mosque near woolen mill in favour of Rab Dad s/o Allah dad, Distt Harnai	200,000
32	Construction of protection wall harnai ser in favour of Mr. Yaseen s/o Hussain. Distt Harnai	1,000,000
33	Construction of protection wall Harnai ser Mr. Abdullah khan s/o Pista Khan, Distt Harnai.	400,000
<b>TOTAL</b>		<b>12,700,000</b>
<b>7.Assistant Director Local Government,Khuzdar</b>		
<b>S. No</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>
1	Drilling And Development of local bores at Baghbana, Tootak, Moola and Karkh District Khuzdar.	10,000,000
2	Cleaning of different water channels at PB-33 District Khuzdar.	5,000,000
3	Land leveling of various areas of PB-33 at District Khuzdar.	2,500,000

<b>S.No.</b>	<b>Particulars</b>	<b>Total Cost</b>
4	Supply and Installation of Hand Pumps at various areas of PB-33 Khuzdar	2,500,000
5	Supply and Installation of 15 light pole with wire at Saifabad, Nogay District Khuzdar.	1,500,000
6	Local Bore at Mehmood Khuzdar	1,000,000
<b>Total</b>		<b>22,500,000</b>

<b>8. Assistant Director Local Government, Panjgur</b>		
<b>S. No</b>	<b>Name of the Scheme</b>	<b>Allocation</b>
1	Construction of B/Wall and repair of Primary School Damb Tasp.	500,000
2	Construction Club Master Mohammad Akbar Tasp.	1,200,000
3	Construction of Library Muhallah Nimat Khudabadan.	1,500,000
4	Construction of PCC floor Eid Gah Garmkan.	1,000,000
5	Tube well Bore and supply and installation of Diesel engine Agric land Molvi Nazir Sordo.	601,000
6	Construction of Library Muhallah Nemat Khudabadan.	1,500,000
<b>Total</b>		<b>6,301,000</b>
<b>9. Assistant Director Local Government, Quetta</b>		
<b>S. No</b>	<b>Name of Scheme</b>	<b>Amount</b>
1	Constt.of PCC Street Kocha Bahwl Khan & Others Streets of Quetta City	1,499,562
2	Constt.of B/Wall Hindu Mandir Quetta Cantt Quetta	1,498,832
3	Constt.of B/Wall at Shamshan Boomi Quetta Cannt Quetta	3,199,599
4	Constt.of laddies waiting room along with washroom civil secretariat premises Quetta	999,913
5	Installation of Tube well Helper Public School Quetta	4,711,390
6	Constt.of Flood protection wall at Killi Arbab A.Qadir Hanna Quetta	1,283,078
7	Digging of Bore at Mian Ghundi Quetta	599,226
8	Constt.of Drain at Killi Gul Muhammad Air Port Road Quetta	1,197,892
9	Constt.of PCC Street Faqir Muhammad Road Quetta	498,246
10	Constt.of PCC Street Satallite Town Quetta	499,925
11	Installation of Street light Zarghoon road Gul Burg Street Quetta	298,779
12	Carpeting/improvement of Road Gul Berg Street Zarghoon Road Quetta	996,778
13	Instalation of Street light in Zarghoonabad Phase # II Nawa Killi Quetta	1,059,374

<b>TOTAL</b>		<b>18,342,594</b>
<b>10. Assistant Director Local Government, Naseerabad</b>		
<b>S. No.</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>
<b>1</b>	Development Package under PRP Program	345,717,000
<b>Grand Total</b>		<b>538,059,000</b>

**Annexure-D  
Para-5.1.6**

**Irregular expenditure without agreement with contractors**

(Amount in Rs)

<b>S. No.</b>	<b>Name of the Scheme/Work</b>	<b>Name of Govt. Contractor</b>	<b>Allocation</b>
<b>1. Assistant Director Local Government, Panjgur</b>			
1	Supply & Installation of Pipe line for WSS Haji Malang bazar Pullabad Kohbun	M/S Khalil Ahmed	1,000,000
2	Tube well bore and D/Engine Agric Land Mulla Nazir Sordo.	-do-	601,000
3	Tube well bore Mohallah Kifayat Ullah Khudabadan.	-do-	500,000
4	Construction Club Master Mohammad Akbar Tasp.	M/S Ata Ur Rehman	1,200,000
5	Construction of B/Wall and repair of Primary School Damb Tasp.	-do-	500,000
6	Construction of B/Wall Ground	M/S Yasir Ashraf	500,000

	Muslim Cricket Club Chitkan.		
7	Construction of Library Muhallah Nimat Khudabadan.	M/S Sanaullah	1,500,000
8	Construction of PCC floor Eid Gah Garmkan.	M/S Lal Jan	1,000,000
<b>Total</b>			<b>6,801,000</b>
<b>1. Assistant Director Local Government, Lasbella</b>			
<b>S. No.</b>	<b>Name of Scheme</b>	<b>Amount</b>	
1	Construction of Black Top Road and Earth Work of Habib Daulat at Winder	9,000,000	
2	Construction of Multipurpose Community Hall for Goth Haji Abdullah at Winder	2,000,000	
3	Construction of Multi Purpose Community Hall Habib Dalat at Winder	2,000,000	
4	Construction of Black Top Road and Earthwork of Goth Habib at Winder	9,000,000	
<b>Total</b>			<b>22,000,000</b>
<b>GRAND TOTAL</b>			<b>2,8801,000</b>



**Annexure-E**  
**Para-5.1.7**

**Expenditure without physical verification of Development schemes**

(Amount in Rs)

<b>S.No</b>	<b>Name of Schemes and Location</b>	<b>Total Work Done</b>
<b>1.Assistant Director Local Government,Harnai</b>		
1	Construction of stone Missionary Protection wall killi Sazoo in favor of Mr. Noor Mohammad, District harnai.	1,000,000
2	Drilling of well & Provison of engine killi khozari harnai jamal khan marezai, district Harnai.	300,000
3	Drilling of well killi zarmana harnai Nazar s/o jan Mohammad, District harnai.	200,000
4	Construction of Protection wall killi urbooz sardar haneef, district Harnai.	300,000
5	Construction Of Protection wall killi zarmana district Harnai, Malik Dad Mohammad, district Harnai.	200,000
6	Drilling of well killi khozari Baz gul s/o Haji shah gul, district harnai.	100,000
7	Construction of protection wall killi sarkan in favour of mulla umar, district Harnai.	200,000
8	Construction of protection wall killi ghurmi in favour of Bila Babo, district Harnai.	300,000
9	Construction of Viala killi marfani in favour of Malik zahir & Malik ghafar, district Harnai	500,000
10	Construction of protection wall killi Marfani harnai hazrat shah & jamal shah, district Harnai	400,000
11	Improvement of protection wall killi ghuza in favour of zaman khan, District Harnai	300,000
12	Construction of protection wall killi ghuza in favour of zaman khan, District Harnai.	200,000
13	Construction of Water tank killi miar kach in favour of Mr. Ghazir shah s/o Hayat shah, District Harnai.	100,000

14	Construction of protection wall killi hrooz in favour of ghulam farooque, District Harnai.	400,000
15	Construction of protection wall killi nakas in favour of ghulam dasagir, district Harnai.	200,000
16	Construction of protection wall killi shore in favour of ghulam Muhi-ud-din, District Harnai.	200,000
17	Construction of wall killi tukka in favour of sada gul, District Harnai	100,000
18	Construction of protection wall killi jalal adad in favour of Hafiz Mohammad Rafique, District Harnai	200,000
19	Clearing of karez killi khozari in favour of Mr. Muhammad, District Harnai	1,500,000
20	Provision of engine killi, Babian in favour of sultan shah & kalo shah, district Harnai.	100,000
21	Provision of engine killi, warikha in favour of zakaia s/o Ali Mohammad, district Harnai	100,000
22	Construction of protection wall killi babu muhalla in favour of sayed Mohammad s/o jan mohammad, District Harnai	200,000
23	Construction of talab killi tukka in favour of haji Mohammad gul s/o Haji Meeran, District Harnai	200,000
24	Constructin of protectin wall killi mehi in favour of Mr. Shmas-ud-din, distt Harnai	1,500,000
25	Construction of protection wall killi nakus in favour of Malik Manzoor ahmed s/o Mohammad gul, district Harnai	200,000
26	Construction of protection wall harnai in favour of Mr. Hazrat Ali s/o mohammad ali, distt Harnai	200,000
27	Construction of protection wall killi marfani in favour of malik qasim and abdul ghani, distt harnai	400,000
28	Repair of shmshan ghat for Hindu community distt harnai.	300,000
29	consturction of protection wall in favour of Mulla yaqoob Marezai, distt harnai	1,000,000
30	Construction of protection wall in favour of Maula dad s/o Allah Dad, distt Harnai	200,000
31	Repair of Mosque near woolen mill in favour of Rab Dad s/o Allah dad, Distt Harnai	200,000

32	Construction of protection wall harnai ser in favour of Mr. Yaseen s/o Hussain. Distt Harnai	1,000,000
33	Construction of protection wall Harnai ser Mr. Abdullah khan s/o Pista Khan, Distt Harnai.	400,000
<b>TOTAL</b>		<b>12,700,000</b>
<b>2.Assistant Director Local Government,Loralai</b>		
<b>S.#</b>	<b>Name of Schemes and Location</b>	<b>Total Work Done</b>
1	Excavation of Local Bore in F/O Agha Muhammad at killi Din Mohammad Duki	200,000
2	Excavation of Local Bore in F/O Agha Muhammad at killi Ismail shahr Duki	300,000
3	Excavation of Local Bore in F/O Sarwer khan at killi S.R Nasir Duki	250,000
4	Excavation of Local Bore in F/O Haji Raz mohammad at killi Barggar Duki	300,000
5	Excavation of Local Bore in F/O Zahir khan at killi Dambari Duki	250,000
6	Excavation of Local Bore in F/O Baz khan at killi Gaz Duki	200,000
7	Excavation of Local Bore in F/O Hazarat Sadique at killi New Nasir Abad Duki	300,000
8	Provision of ECG Machine for D.H.Q Hospital Loralai.	200,000
9	Excavation of Local Bore in F/O Hassan Khan Tareen at old Duki.	650,000
<b>TOTAL</b>		<b>2,650,000</b>
<b>3.Assistant Director Local Government,Zhob</b>		
<b>S.No</b>	<b>Name of Scheme</b>	<b>Total cost</b>
1	Construction of Flood Protection Wall Killi Nigandey	3,51,000
2	Construction of Flood Protection Harifal/Sherani area	10,34,000
3	Construction of Flood Protection Wall Killi Plan	5,08,000
4	Construction of Flood Protection Wall Killi	5,17,000

	Malawar Huramzai Haji Rozey	
5	Installation of Submersible Machine at Killi Tora Darga Khan Mohammad & Other District Zhob.	2,000,000
6	Construction of Flood Protection Wall Killi Tal Khosti Abdul Haleem	5,17,000
7	Construction of flood Protection Wall Killi Ibrahiman Sheikhan Mohammad Ali & Others District Zhob	2,000,000
8	Drilling & Development of Hand Bore / Installation of Submersible pump/Diesel Engine with. Dellimo and Construction of Talab Killi Badanzai new Darozai Jamal Khan District Zhob	900,000
9	Construction of Flood Protection Wall Killi Yaqoobzai District Zhob	3,000,000
10	Excavation of well and installation of Diesel Engine/submersible pump with Dellimo Killi Churmiwal Maulvi Fazal Din District Zhob	360,000
11	Construction of Flood Protection Wall Killi Ayaz Khan Fazal Ali Garda Babar District Zhob	964,000
12	Construction of Flood Protection Wall Killi Kochezai Malik Abdul Qadir Babar Zhob	999,000
13	Construction of Flood Protection Wall Killi Utmanzai Maulvi Khan Mohammad District Zhob	526,000
14	WSS with storage tank Killi Wach Sharan Mir Alikhail Zhob.	400,000
15	Repair of Boys Primary School Nasarabad District Zhob.	200,000
16	Purchase of 40 No drinking water Cooler for various schools of Zhob.	400,000
17	Construction of flood Protection Wall Killi Ayaz Mandokhail Near Passport Office District Zhob	200,000
18	Water supply scheme Meena Bazar Zahir Shah District Zhob.	200,000
19	Construction of flood Gustoi Bahlool Hamzakhail Abdul Khaliq s/o Mullah Ikhlas	300,000
20	Construction of flood Protection wall Bobi Karezai Abdullah Jan/ Sahib Jan & others District Zhob.	300,000
21	Hand Bore installation of submersible for WSS New Abadies Sheikh Town Sheikh Karim s/o Haji Rahim District Zhob.	2,75,000
<b>Total Amount</b>		<b>12,749,000</b>

<b>4.Assistant Director Local Government,Killa Saifullah</b>		
<b>S. No.</b>	<b>Name of Scheme</b>	<b>Fund Utilized</b>
1	Construction of Kutab khan Tahuullah Akhundzada Ghorezai	500,000
2	Const: of Two Rooms Madrissa Shams-ul-aloom Allah Dadzai Moulvi Surat khan	1,000,000
3	Const: of Two Rooms Madrissa Moulvi Naseemullah Nawa batozai	1,000,000
4	Const: of Two Rooms Madrissa Moulvi Ameer Nasai Killi Nali	1,000,000
5	Const: of Madrissa Molvi Moula Dad Batozai	1,000,000
6	Const: of Tow rooms Madrissa Tajweed-UIQuran Moulvi Rehmatullah Alozai	1,000,000
7	Const: of Madrissa Molvi Siraj-u-din Musazai	500,000
8	Const: of One room Taleem-ul-Quran Hazia Moulvi Dad Muhammad Gawai	500,000
9	Const: of Two Rooms Madrissa Taleem-ul-Quran Doulatzai	1,000,000
10	Const: of Mosque (Masjid) Moulvi Jan Muhammad Batozai	500,000
11	Const: Two Rooms madrissa Siraj-ul-Aloom Wacha Kanda Loi Band	500,000
12	Const: madrissa Tahfiz-ul-Quran Abdul Jabar at Muslim Bagh	800,000
13	Const: of Two Rooms madrissa Moulvi Wali Dad Gawal haiderzai	1,000,000
14	Const: of Madrissa Ali Garh moulvi akram kan Mehterzai	700,000
15	Const: of Mosque Nomania Gawal	1,000,000
16	Const: of two Rooms Madirssa khidmat-ul-aloom Moulvi Muhammad Essa	1,000,000
17	Const: of Masjid Moulvi Abdul Nafeh	2,000,000
18	Const: of Mosque Akhundzada Muhammad Lal Muslim Bagh	2,500,000
19	Const: of Masjid Moulvi Muhammad Ayoub Akhterzai	2,000,000
20	Construction of Boundary Wall at GMS killi Khano China Badini	1,600,000
21	Construction of Banga Salah-u-Din Killi Ghunda Mana	500,000
22	local Bore Moulvi Wali Dad Gawal haiderzai	400,000

23	Purchase of Diesel Engine for Moulvi Abdul khaliq S/o Moulvi khan Ismailzai	100,000
24	Purchse of D/Engine for sobedar musa khan kanchoghi	100,000
25	Purchse of D/Engine for Najeebullah s/o Shaista khan samkhail	150,000
26	Laying of Pipe Line and Excav: of Karez Moulvi kareem urf Kareemo Andoba	500,000
27	Protection Wall for Abdul Samad S/o Rehmatullah Ghunda mana	200,000
28	Re-habitation of well nor Muhammad S/o Mustafa Ghunda mana	300,000
29	Const: of Primary School Building Killi Abdul Ghafoor Akhtarzai	1,500,000
30	Const: of Flood Prtection Band Killi Hamandzai Moulvi Ramzan Jogezai	600,000
31	Local Bore Wazir Ahmed S/O Haji Zarif Ali Khail	700,000
32	Excavation of Well for Slim Khan S/O Mulla Abdul Hakim Road Jogezai	400,000
33	Excavation of well for Azam S/O Sharf-u-Din Road Jogezai	400,000
34	Digging of well A bdul Malik S/O Momin Road Jogezai	400,000
35	Digging of well Muhammad Hussan S/O Loghoni Road Jogezai	400,000
36	Digging of well Abdul Latif S/O Adul Hakim Road Jogezai	400,000
37	Casing for bore Moulve Wali Dad Haiderzai Shina Lashta	500,000
38	Local Bore Toor Istargi Haji Khato	600,000
39	Const: of Boundery wall GPS Killi Moulvi Muhammad Raza Nasai	1,000,000
40	Local Bore Gul Muhammad Shakh Barozai Muslim Bagh	500,000
41	Local Borre Malik Azim Khan Murgaha Bakaizai	500,000
42	Provision of machinery for Bore Mateenullah Khan	500,000
43	Local Bore Baz Khan Gawal Haiderzai	500,000
44	Local Bore Abdul Wassay Churma Muslim Bagh	500,000
45	Const:of Danga Sheikh Nika Ziarat	500,000
46	Cnst: of Danga malik Hayat Gut Shalezai Muslim Bagh	600,000

47	Provision of Tri Motor Cycle for disable person Naimatullah	100,000
48	WSS Kili Bagh Viala Abdul Rashid	500,000
49	WSS Kili zarnar Kundar Moulvi Saeh Muhammad	500,000
50	Local Bore Abdul Rahim S/o Musa kaleem Murgha Faqeerzai	500,000
51	Excavation of Well khushalay S/o Khaly Kach Kareemzai	100,000
52	Local Bore Abdulllah S/o Muhammad-ul-Haq Murgha Faqeerzai	500,000
53	Local Bore Abdul Wassay Loi band	400,000
54	Local Bore Pehlwan S/o Allah dad loi band	400,000
55	Local Bore Muhammad Shafi loi band	400,000
56	Local Bore Aminullah Sarki Karez	400,000
57	Local Bore Abdul Qadir Abdak karez	400,000
58	Local Bore Abdul Rehman Loi Band	400,000
59	Local Bore Mulla Shero Loi band	400,000
60	Local Bore Mulla Obaidullah Ahmed khan Karez	400,000
61	Local bore Abdul Wakeel Loi Band	400,000
62	Local Bore Ameer Muhammad S/o Azmik khan thana Targai	1,000,000
63	Local Bore Naqeebullah kach Mulazai	1,000,000
64	Casing for Bore Muheebullah S/o Mirza khan Killi Ghizai Muslim bagh	300,000
65	Const: of Civil dispensary Tirkha doulatzai	500,000
66	Local bore abdul raziq s/o Moulvi Malik Murgha	400,000
67	Local Bore jamal khan Mulazai Loi band	400,000
68	Const: Of Wire Crate band Moulvi Allah Dad	300,000
69	Purchase of D/Engine Moulvi Muhammad Ramzan kanchoghi	150,000
70	Const; of Drains Killi Poti	930,000
71	Local Bore Hazrat khan s/o Rahim khan gawal haderzai	400,000
72	Provision of machinery for Rozay Muhammad s/o yarik Gawal haiderzai	400,000
73	Local Bore Mulla abdul sattar s/o haji noor-u-din shinkai	400,000
74	Local bore shakeel s/o Haji bashir ahmed killi karez bahadur	400,000

75	Const: of Protection band Abdul samad s/o Rehmatullah Ghunda mana	200,000
76	Const: of wire crate band zango Shaobi muslim bagh	500,000
77	Excavation of well Muhammad kareem barat khail	100,000
78	Const: of Earthen bund Muhammad Ayoub Ghunda mana	150,000
79	Local bore for sangeen s/o Mastak Nisai	500,000
80	Excavation of well abdul Rehman china barat khail	100,000
81	Excavation of Well Rod Jomezai Kach kareemzai	200,000
82	Local Bore for Najmudin karez moulvi haqdad kamidinzai	500,000
83	Local broe moulvi abdul hakim gawal ismailzai	500,000
84	Provision of machinery for Moulvi Faizullah Nissai	250,000
85	Local Bore for palay khan s/o Baran gawal Haiderzai	400,000
86	Const: of Culverts and laying bajri at killi lahroe nissai	800,000
87	Const: of WSS killi Mehrab Khail Kunder	974,000
88	Local bore Nasrullah kach mulazai	1,000,000
89	Local bore Nawabzada saleem khan jogazai	600,000
90	provision of Machinery for tube well Aghbargi Younas Khail	300,000
<b>TOTAL</b>		<b>53,304,000</b>
<b>5.</b>	<b>Assistant Director Local Government,Pishin</b>	<b>310,488,000</b>
<b>6.Assistant Director Local Government,Khuzdar</b>		
<b>S.No</b>	<b>Name of the Scheme/Work</b>	<b>Allocation</b>
1	Drilling And Development of local bores at Baghbana, Tootak, Moola and Karkh District Khuzdar.	10,000,000
2	Cleaning of different water channels at PB-33 District Khuzdar.	5,000,000
3	Land leveling of various areas of PB-33 at District Khuzdar.	2,500,000
4	Supply and Installation of Hand Pumps at various areas of PB-33 Khuzdar	2,500,000



5	Supply and Installation of 15 light pole with wire at Saifabad, Nogay District Khuzdar.	1,500,000
6	Local Bore at Mehmood Khuzdar	1,000,000
<b>Total</b>		<b>22,500,000</b>
<b>7.Assistant Director Local Government,Naseerabad</b>		
<b>S. No.</b>	<b>Name of Scheme</b>	<b>Amount</b>
1	Constt.P/School Muhammad Ibrahim, M.Shareef & Ali Nawaz	1,058,985
2	Constt.of Community Hall Goth M.Nawaz, Abdul Aziz, Amir Bux & Ali Hassan	1,290,302
3	Constt.of B/Wall Raily Foot Ball Ground DMJamali	738,146
4	Constt.of B/Wall Civil Hospital DMJamali	1,660,021
5	Constt.of B/Wall Fixing door window etc	,692,934
6	Taff Tiles side Civil Hospital DMJamali	1,662,863
7	Constt.of B/T Road at Camp Mir Bakhtiar Khan Domki DMJamali	8,706,122
8	Constt.of two Rooms at Cricket Ground DMJamali	935,983
9	Constt.of Room with Veranda Goth A.Shakoor Khosa DMJamali	435,186
10	Constt.of Water Tank at Goth Dr. Hadi Bux DMJamali	500,000
11	Constt.of Water Scheme New Bus Adda DMJamali	1,795,446
12	Constt.of Shaheed Benazir Bhottu Special Ward Civil Hospital DMJamali	10,000,000
13	Constt.of Resident of Medical Officer (BHU) Khan Kot	5,000,000
14	Constt.of B/Wall of Community Hall Khan Kot	1,392,418
15	Fiber Glass Shades on Eid Gah/Extension of Eid Gah Masque at Vil. Mir Sadiq Umrani	3,500,000
16	Constt.of Shaheed Benazir Bhottu Press Club DMJamali	1,400,000
17	Constt.of Community Hall Dr. Mehar Ali Umrani	1,500,000

18	Constt.of PCC Khan Kot Teh.Tamboosy Syed Yar Muhammad Shah U/Muhammad	6,000,000
19	Leveling & Earth Filling of Hindu Community Hall Chattar	1980500
20	Land Leveling for Agriculture Purpose different areas Dist.Naseerabad	2167687
<b>TOTAL</b>		<b>52,416,593</b>
<b>8. Assistant Director Local Government, Killa Abdullah</b>		
<b>S.No</b>	<b>Name of Schemes</b>	<b>Total Amount</b>
1	Providing & Installation street light killi Molvi Attaullah & killi Pir Ali zai Killa Abdullah	1,500,000
2	Drilling & Bore for Agri Purpose shah pehlwan killa Abdullah	1,500,000
3	Drilling & Bore for Agri Purpose Bari mama killa Abdullah	1,500,000
4	Construction of pipe culverts from spin bund karez u/c Piralizai, killa Abdullah	78,000
5	Constructdion of local Bore fikar kakozai killa abduallah	1,500,000
6	Construction of WSS from Talib graveyard to Malik ghulam mohd house to girls college, killa abduallah	1,311,000
7	Construction of WSS Malik Ghulam Muhammad House to Ghulam Dastagir orchard killa Abdullah	1,928,000
8	Construction of WSS from karez talab Piralizai viala to kaka gee burma & orchard killa abduallah	1,321,000
9	Construction of WSS Solo karez & orchard killa Abdullah	1,454,000
10	Construction of WSS from main channel to Abdul Wadood orchard killa abduallah	1,100,000
11	Construction of WSS Main Karez to Haji Ghulam Muhammad killa abduallah	1,321,000
12	Construction of WSS at killi Spin Band karez killa Abdullah	1,507,000
13	Construction of WSS to main channel for Liaqat Ali orchard u/c Piralizai killa abduallah	1,100,000
14	Construction of WSS Haji Sardar Agha killa Abdullah	3,304,000
15	Construction of flood protection band Wall killi Arambi Piralizai Manda piralizai killa abduallah	10,000,000

16	Constructicon of Lathbandi at killi Jungle Piralizai kila Abdullah	4,500,000
17	Construction of flood protection band Arambi Manda Killi new khajak piralizai killa abdullah	2,000,000
18	Construction of flood protection band killi Ibrahim shah killi khajak killa abdullah	1,000,000
19	Construction of WSS from killi Basheer Orchard Bagh killa Abdullah	1,982,000
20	Construction of flood protection band new Abdul Jabbar Piralizai killa abdullah	3,500,000
21	Purchased 3 Nos tractors	4,000,000
22	Construction of wire and WSS Mand U/C piralizai road, killa Abdullah	1,494,000
23	Drilling & Bore for Agri Purpose Qurban Ali killa Abdullah	1,500,000
24	Drilling & Bore for Agri Purpose Killi Lala khan killa Abdullah	1,500,000
25	Drilling & Bore for Agri Purpose killi Arambi karez Muhammad sadiq killa abdullah	800,000
26	Drilling & Bore for Agri Purpose killa Naseebullah killa Abdullah	1,500,000
27	Drilling & Bore for Agri Purpose killi Arambi karez Malik Abdul Khaliq killa abdullah	1,500,000
28	Drilling & Bore for Agri Purpose killi Abdul Rahim killa Abdullah	1,500,000
29	Drilling & Bore for Agri Purpose killi Hazrat Ali killa Abdullah	1,500,000
30	Drilling & Bore for Agri Purpose for killi Jungle Piralizai Haji Niaz Muhammad killa abdullah	2,300,000
31	Drilling & Bore for Agri Purpose killi Haji Abdullah Jan killa Abdullah	2,300,000
32	Drilling & Bore for Agri Purpose killi Abdul Manan killa Abdullah	1,500,000
33	Construction of flood protection along arambi Manda Piralizai killa abdullah	3,000,000
34	Construction of wire and WSS Mand Muhammad Ali Barodi killa abdullah	1,000,000
35	Construction of syphen 2 Nos and S/F of 10" dia RCC pipe Salo karez Sarwar killa abdullah	432,000
36	Construction of WSS from graveyard to Bore Mohd Lala orchard killa abdullah	440,000
37	Drilling for Agri purpose for killi Kondal Lalal Korani, Abdul Baseer, Nazeer Ali killa abdullah	954,000

38	Drilling for Agri purpose for Road Manda killa Abdullah	1,494,000
39	Construction of WSS for killi Agha Jan u/c Piralizai killa Abdullah	176,000
40	Construction of WSS for UC Piralizai Haji Ghulam Dastagir Orchard killa abdullah	529,000
41	Drilling for Agri purpose for killi Muhammd Sadiq Orchard Abdul Baseer, Nazeer Ali killa abdullah	800,000
42	Drilling for Agri purpose for killi Abdul Musavir Orchard killa Abdullah	1,500,000
<b>Total</b>		<b>75,125,000</b>
<b>9. Assistant Director Local Government, Turbat</b>		

S. No.	Name of Schemes	Expenditure
1	Construction of Black Top Road with Two Nos. Causway Dashti Bazar Turbat	2,175,000
2	Construction of Black Top Road at Shahabad Absor Turbat	2,992,808
3	Construction of Two Nos. Class Room for Boys Middle School Shahabad Absor	1,057,688
4	Construction of One No. Room for Bolan Grammar School Turbat	496,874
5	Construction of Water Supply Pipe Line Absor Turbat	1,961,796
6	Construction of Black Top Road Lal Bakhsh Bazar Gibun	1,402,000
7	Repair of Class Room Priamry School Dannuk	158,746
8	Construction of One Room for Day Care pre School Turbat	496,874
9	Construction of Black Top Road Doshamaby Bazar Gibun	1,121,000
10	Construction of Sewerage Line Faqir Muhammad House to Muhammad Jan House Chahsar	646,193
11	Construction of Black Top Road from Delta School to Irshad House Absor	995,685
12	Construction of Black Top Road Noor Bakhsh House to Main Road Chahsar	1,000,000
13	Construction of Sewerage Line from Irshad House to Dokurm Nalla Absor	715,000

14	Construction of Water Supply Pipe Line from Abdul Majeed to Sofil Ali House Absor	216,000
15	Construction of Water Tank, Shad Digging of Well for Bakra Pirri Turbat	789,818
16	Patch Work of Black Topping Road Various Portion of Tehsil Turbat	7,007,281
17	Raising Patching Flood Protection Band Dokorm Absor	588,040
18	Construction of Sewerage Line Hospital Mohallah Singaniser Turbat	641,489
19	Replacement of Pumping Machinery & Extension of Water Supply Old Absor	898,337
20	Extension of Water Supply Haji Sharif Mohallah Absor	711,000
21	Construction of Black Road from Main Road Shahi Tump to Mirani Dam Road	3,754,617
22	Extension of Water Supply Pipe Line Foot Ball Ground to Muhammad Karim House Jusak	216,000
23	Extension Water Supply Pipe Line Solband	324,000
24	Construction of Sewerage Line from Ibrahim House to Main Sewrage Line Absor	477,044
25	Construction of Two Class Room Government High School Absor Turbat	1,067,826
26	Cleaning & Improvement of Sewerage Line Kahn-e-Pusht Turbat	199,899
27	Earth Filling of Well at Singaniser Turbat	58,870
28	Construction of Two Nos. Class Room G/B/M/S Kahuda Yousuf Mohallah Absor	1,067,826
29	Provision of Local Tractor Hours for Tehsil Turbat	2,499,850
30	Repair of Sewerage Line Tehsil Area Turbat	3,610,341
31	Extension of Water Supply Pipe Line Salalah Bazar Absor	216,424
32	Agriculture Band Various Area Gul Muhammad Bazar	1,496,445
33	Agriculture Band Various Area Jamak	1,265,651
34	Agriculture Band Various Area Jorrandi	1,998,833
35	Supply of Two Nos Hilux Pick-up Toyota Lives Force Turbat	5,300,000
36	Remaining Work B/W Socket fit, Under Grount Water Tank Becholar Hostel Turbat	1,899,554
37	Construction of Two Nos. Class Room for Primary School Azizabad Pidark	1,078,975
38	Agriculture Band Various Area of Zhareen	5,416,322

	Kahoor and Shadi Kor	
39	Repair of Staff Residential Quarter ADLG District Turbat	3,429,748
40	Repair of Local Government Banglow Used as Judicial Mijestrate Turbat	419,000
41	Construction of Protection Band Koshk Buleda	99,069
42	Construction of Sewerage Line Bit Buleda	996,066
43	Cutting, Repair & Improvement of Road from Taplo to Siyahgisi Zamuran	9,997,140
	<b>TOTAL</b>	<b>72,961,129</b>
<b>10. Assistant Director Local Government Jafferabad</b>		
<b>S. No.</b>	<b>Name of Scheme</b>	<b>Amount</b>
1	Construction 2 additional room of Govt. P/School Vill. Raza Muhammad Teh.Sobatpur	600,000
2	Construction B/Wall with Toilet Govt. P/School Vill. Goth Rustam khan Ganaji Teh. Sobatpur	600,000
3	Construction 1 Room with Veranda, Toilet, B/Wall P/School Vill. Mir Izhar Khan Khosa Sobatpur	800,000
4	Construction 2 Room with Veranda, P/School Vill. Muhammad Amin Khosa Sobatpur	1,200,000
5	Construction 1 Room with Veranda, P/School Vill. Saifal Khan Bugti Sobatpur	600,000
6	Construction 2 Room with Veranda, P/School Vill. Ghulam Sarwar Katbar DAYar	1,200,000
7	Construction of B/Wall PCC & Sewage System at Baghree Mohallah DAYar	3,000,000
8	Construction of Community Hall for Laljee Colony DAYar	1,500,000
9	Construction of 3 Raw Water Tanks for Drinking Purpose In Vill. Akmal Khan Jamali Teh. Gandakha Dist.Jfd	4,500,000
10	Construction of 4 Raw Water Tanks for Drinking Purpose in Vill. Sikandar Khan Jamali, ZiaudDin Jamali Teh. Gandakha Dist.Jfd	5,500,000
11	Construction of Ladies Waiting Rooms Sobat Pur	1,000,000
12	Construction of Ladies Waiting Rooms at Dad Karim Brohi	500,000

	Dumb Shakh U/Muhammad	
13	Construction of Ladies Waiting Rooms at U/Muhammad	500,000
14	Construction of Ladies Waiting Rooms & Toilets at Model Town Sobatpur	1,000,000
15	Construction of Ladies Waiting Rooms Dist. Jaffarabad	500,000
<b>TOTAL</b>		<b>23,000,000</b>

**11. Assistant Director Local Government, Lasbella**

S. No	Name of Scheme	Amount
1	Construction of Black Top Road and Earth Work of Habib Daulat at Winder	9,000,000
2	Construction of Multipurpose Community Hall for Goth Haji Abdullah at Winder	2,000,000
3	Construction of Multi Purpose Community Hall Habib Dalat at Winder	2,000,000
4	Construction of Black Top Road and Earthwork of Goth Habib at Winder	9,000,000
<b>Total</b>		<b>22,000,000</b>

**12. Assistant Director Local Government, Gwadar**

S. No	Name of Scheme	Amount
1	Grant for Library Sayyad Hashmi Acadmy Gwadar	500,000
2	Grant for Construction Gews Culture & Education Institute Gwadar	500,000
3	Construction of 2 Rooms Sat Darul Huda Pishukan	833,000
4	Construction of Two Class Rooms Fal R.C.D.C Club Gwadar	1,326,000
5	Supply Lying of Pipe Line for Gama Paho A. Rehman and Pindok Dahood	756,000
6	Supply /Installation pumping Machinery for New Kaloto, Gwadar	1,300,000
7	Repair of the Surgeon House Gwadar	1,000,000
8	Construction one Room at Dar-ul-Toheed Ormara	500,000

9	Repair of Quarter Dhoria Anjuman Gwadar	517,000
10	Laying Pipe line WSS mishmorgi Shinikanidar	642,000
11	Const of One Class Room P/S Sohrabi Nigori Ward Gwadar	558,000
12	Const of 2 Class Room for Govt Middle School Bakhshi Colony Gwadar	1,320,000
13	Extension improvement Pipeline Old Bal to New Bal Ormara	948,000
14	Const of Examination Hall Pishukan	5,564,000
15	Extension and Improvement Boosting Station at Murad Bakhsh Bazar Pallirai	1,555,000
16	Repair of 5 Nos. of Football Club at Pasni	1,348,000
17	Construction of BHU at Dumb Suntsar	2,852,150
18	Repair of Sada Bahar Football Club Gwadar	549,000
19	Construction of BHU with Boundary wall Sahdo Band Gwadar	3,261,000
20	Supply/ Laying of Pipe line/Const of Water Tank Mullah Yaqoob Bazar Gwadar	1,033,000
21	Construction of Two Additional Class Rooms Govt Primary School Pishukan	1,326,000
22	Construction of Examination Hall Govt High School Shapakon Bazaar Pasni	5,454,900
23	Const of Stair Steps for Park Shaeed Abdullah Asim Stadium Gwadar	1,489,000
24	Const of Two No. Grade 5-10 Quarter for Para Madic DHQ Hospital Gwadar	2,256,100
25	Filling Football Ground Ormara	2,301,000
26	Const of Sayad Zahoor Shah Acadmy Gwadar	1,404,000
27	Construction of Govt Primary School New Mullah Band Gwadar	2,440,000
28	Construction of Drama Theater Gwadar	2,500,000
29	Repair of Baba Bezinjo Stadium Gwadar	2,549,000
30	Repair of DHO house Gwadar	1,600,000
31	Purchase of 5 Nos. of Motorcycles for the use of Police Force	800,000
32	Constuction of Late Dr. Naseem Chowk Pasni	1,000,000
33	Repair of Cultural Center PWC/RCD Club Pasni	1,675,000
34	Constuction of 2 Rooms at Madresa Arabia Mutala-ul-Uloom Gwadar	834,000
35	Constuction of 2 Rooms Sat Darul Huda Pishukan	833,000
<b>Total</b>		<b>55,324,150</b>
<b>GRAND TOTAL</b>		<b>715,214,000</b>



**Annexure-F**  
**Para-5.1.8**

**Un-authorized expenditure on Development charges**

(Amount in Rs)

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Amount</b>
1	Constt.of PCC Street Kocha Bahwl Khan & Others Streets of Quetta City	1,499,562
2	Constt.of B/Wall Hindu Mandir Quetta Cantt Quetta	1,498,832
3	Constt.of B/Wall at Shamshan Boomi Quetta Cannt Quetta	3,199,599
4	Constt.of laddies waiting room along with washroom civil secretariat premises Quetta	999,913
5	Installation of Tube well Helper Public School Quetta	4,711,390
6	Constt.of Flood protection wall at Killi Arbab A.Qadir Hanna Quetta	1,283,078
7	Digging of Bore at Mian Ghundi Quetta	599,226
8	Constt.of Drain at Killi Gul Muhammad Air Port Road Quetta	1,197,892
9	Constt.of PCC Street Faqir Muhammad Road Quetta	498,246
10	Constt.of PCC Street Satallite Town Quetta	499,925
11	Installation of Street light Zarghoon road Gul Burg Street Quetta	298,779
12	Carpeting/improvement of Road Gul Berg Street Zarghoon Road Quetta	996,778
13	Instalation of Street light in Zarghoonabad Phase # II Nawa Killi Quetta	1,059,374
<b>Total</b>		<b>18,342,594</b>

## 6. DEVELOPMENT OFFICERS

### Annexure-A Para-6.1.1

#### Unauthorized expenditure without technical sanction

(Amount in Rs)

S. No.	Name of Schemes	Total cost
1	Water Supply Scheme Killi Murgha Chokhand	200,000
2	Remaining work of Water Supply Scheme Killi Chukhan Zama	200,000
3	Cleaning of Karez Hafiz Noorul Haq	100,000
4	Digging of Well for Water Supply Schem in Different Area Distt Zhob	280,000
5	Cleaning of Viala Repair of Tanks	200,000
6	Repair /Construction of Masjid Tanga Khysara	100,000
7	Repair of Masjid of Usmania Masjid Buldiya Chowk	200,000
8	Cleaning of Karezat in Killi Abdul Rehman	300,000
9	Road Cutting Jaffar Khan	200,000
10	Repair of Toramoo Dispensary and Quarter	500,000
<b>Total cost</b>		<b>2,280,000</b>